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A bill to be entitled

An act making appropriations; providing monies for the annual period beginning July 1, 2007, and ending June 30, 2008, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The monies contained herein are appropriated from the named funds for the 2007-08 fiscal year to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The monies contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in Sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts and allocation conference documents. Of the funds provided in Specific Appropriations 5, 6, 73, 79, 83 through 90, and 175 for student financial assistance, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	167,885,407

The funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond Programs established in chapter 97-384, Laws of Florida.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	74,854,706

From the funds provided in Specific Appropriation 2, \$24.4 million is provided for the debt service requirements associated with the bond proceeds from Lottery Capital Outlay and Debt Services Trust Fund included in Specific Appropriation 36, Public School Class-size Reduction Construction.

3	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - COMMUNITY COLLEGES	
	FACILITIES MATCHING PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	13,900,000

Funds provided in Specific Appropriation 3 shall be allocated to the Board of Trustees of the named community college as matching funds for the Community College Facilities Matching Grant Program as follows:

BREV	Cocoa Village Playhouse Addition - Cocoa.....	528,045
BROW	Automotive/Marine Technology Facility - Miramar.....	400,000
DAYT	Campus Renewal and Hospitality Classrooms - Main.....	575,920
DAYT	FSU Medical School Classroom Bldg - Main.....	750,000
EDIS	Child Care Training Center - Collier.....	161,487
FJAX	Aircraft Coating Educational Facility - Cecil.....	1,000,000
FJAX	Burn Ship, Fire Training Center - South.....	150,000
FKEY	Tennessee Williams Theatre Renovations/Lobby Expansion	138,282
IRCC	Human Development Resource Center - Fort Pierce.....	400,000

SECTION 1 - EDUCATION ENHANCEMENT

IRCC Joint-Use Library w/Indian River County - Mueller.....	120,000
IRCC Medical Facility w/FSU - Fort Pierce.....	125,000
IRCC Public Services/Homeland Security Training Bldg - Fort Pierce.....	500,000
IRCC Student Educational Services Bldg 22 - Fort Pierce....	35,000
LSUM Business Resources Center Bldg M - Main.....	60,000
LSUM Joint-Use Library w/Lake County - South Lake.....	556,213
LSUM Science Technology Building - Main.....	153,369
MANA Medical Technology and Simulation Center - Lakewood Ranch.....	175,000
MANA Music Education Building Classrooms/Labs Addition - Bradenton.....	550,671
MIAM Land and Facilities Acquisition - Collegewide.....	1,800,000
MIAM Student Services and Related Spaces - Collegewide....	250,000
OKAL Community Services Complex - Niceville.....	937,500
PBCC Additional Funding for Humanities Technology Bldg - South.....	333,333
PBCC Myrna Rubenstein Educational Pavilion - Palm Beach Gardens.....	36,750
PENS Public Safety Training Center - Escambia.....	2,000,000
SANF Alachua Special Purpose Center - Alachua.....	336,111
SANF Construction Trades Lab Building - Main/NW Campus....	500,000
SEMI Automotive Training Facility - Main (Sanford/Lake Mary).....	43,500
ST.P Orthotics & Prosthetics Bldg - Health Education Center	55,575
ST.P Rem/Ren Business & Banking Clsrms/Labs Annex 3 - EpiCenter.....	65,001
ST.P Rem/Ren Business Tech & Natural Science Bldgs - Clearwater.....	10,000
ST.P Rem/Ren Classrooms/Labs - Phase III - Downtown Center.	292,500
ST.P Rem/Ren Palladium Bldg - St. Petersburg/Gibbs.....	510,743
TALL Health Education Center - Tallahassee Memorial Hospital.....	350,000

4 FIXED CAPITAL OUTLAY

STATE UNIVERSITY SYSTEM FACILITY
ENHANCEMENT CHALLENGE GRANTS

FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	14,700,000
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Funds provided in Specific Appropriation 4 shall be allocated to the Board of Trustees of the named university as matching funds for the Courtelis Facilities Matching Grant Program as follows:

FAU Center for Executive Development ((C,E).....	800,000
FAU Communication & Multimedia Studies.....	375,000
FIU College of Law (C,E).....	212,901
FIU Engineering Center Lab (P,C,E).....	55,000
FIU Frost Art Museum (C,E).....	363,500
FIU Graduate School of Business Phase I (P,C,E).....	1,109,388
FIU Hospitality & Tourism Mgmt. Biscayne Bay (P,C,E).....	300,000
FIU IHRC Wall of Wind (P,C,E).....	608,063
FSU College of Medicine Human Performance Lab (P,C,E).....	150,000
FSU College of Medicine Simulation Center (P,C,E).....	750,000
FSU Collge of Education Multipurpose.....	250,000
FSU Ringling Museum Gallery Improvements (P,C,E).....	750,000
UCF Alumni Center/ John & Martha Hitt Library (E).....	20,505
UCF Burnett Bio-Medical Science Center (P,C,E).....	1,250,000
UCF Burnett Bio-Medical Science Enhancement (E).....	276,608
UCF Laboratory Instruction Building (P,C,E).....	411,000
UCF Psychology (E).....	58,175
UCF Engineering III Enhancement (E).....	694,420
UCF Optics and Photonics Enhancements (E).....	78,930
UF Band Rehearsal Hall Phase III.....	103,468
UF Biomedical Sciences Sciences Bldg, Ph I.....	850,000
UF Center For Perf. Arts Enclosure Phase II (P,C,E).....	350,000
UF Coll.of Law Trial Advocacy Center Phase II (P,C,E).....	576,555
UF Health Science Cntr. Laboratory (P,C,E).....	250,000
UF Multi-Purpose Everglades, Belle Glade REC (P,C,E).....	150,000
UF Multi-Purpose Gulf Coast REC (P,C,E).....	150,000
UF Naples Dentistry (P,C,E).....	400,000
UF Proton Beam Phase V (P,C,E).....	170,000
UF Recec Cattle Research Facility, Ona (P,C,E).....	250,978
UF Training Nuclear Reactor Control Room (P,C,E).....	425,000
UF Veterinarian Education and Clinical Research (P,C,E)....	425,807
UNF Coggin Career Mgmt Center (E).....	5,250
UNF Fine Arts Bldg. (E).....	20,000
UNF John M. Golden Environmental Education (P,C,E).....	15,686

SECTION 1 - EDUCATION ENHANCEMENT

UNF Science and Engineering Bldg #50 (E).....	111,430
UNF Social Sciences Bldg #51 (E).....	8,750
USF Health - North Clinic (C,E).....	370,947
USF Health - Nursing Expansion (P,C,E).....	86,846
USF Health Childrens Research Institute.....	250,000
USF Health Renovation/Remodeling (P,C,E).....	346,833
USF Joint Military Science Leadership Center (E).....	100,000
USF Sarasota/Manatee Academic Facility (E).....	256,460
UWF Historic Barkley House Educational Center (P,C,E).....	275,000
UWF Science and Technology Phase I (P,C,E).....	237,500

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY FROM TRUST FUNDS	271,340,113
TOTAL ALL FUNDS	271,340,113

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

5 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES SCHOLARSHIP PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	398,430,000
6 FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	21,460,000

The funds in Specific Appropriations 6 and 80 are for the Florida Student Assistance Grant (FSAG) public full-time and part-time student grant program.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM TRUST FUNDS	419,890,000
TOTAL ALL FUNDS	419,890,000

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

6A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	147,500,000
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Funds in Specific Appropriation 6A are provided for the Merit Award Program and are contingent on Senate Bill 1226 or similar legislation becoming law.

7 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	55,626,525
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Funds in Specific Appropriations 7 and 87 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades pre-kindergarten to grade 3 shall be \$979.14, for grades 4 to 8 shall be \$934.87, and for grades 9 to 12 shall be \$937.12. The class size reduction allocation shall be recalculated based on enrollment through the October 2007 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 87, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 7 and 87 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

SECTION 1 - EDUCATION ENHANCEMENT

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT LOTTERY AND
 SCHOOL RECOGNITION PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 263,449,842

Funds provided in Specific Appropriation 8 are enhancement funds for school districts and shall be allocated as follows:

(a) to provide financial awards pursuant to provisions of section 1008.36, Florida Statutes, relating to the Florida School Recognition Program. Funds for the Florida School Recognition Program shall be awarded by the Commissioner in the amount of \$100 per student in each qualifying school, and

(b) funds remaining after the obligations in paragraph (a) have been fully met shall be allocated to all school districts by prorating the amount of the appropriation on each district's K-12 base funding. From the portion of funds allocated pursuant to this paragraph, school boards must allocate, not later than October 1, 2007, at least \$10 per unweighted FTE student to be used at the discretion of the school advisory council pursuant to sections 24.121(5) and 1001.452, Florida Statutes. Council funds must be accounted for and are subject to an annual audit.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 466,576,367

TOTAL ALL FUNDS 466,576,367

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

9A SPECIAL CATEGORIES
 GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS
 FOR READING PROGRAMS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 1,500,000

The funds in Specific Appropriation 9A are provided to continue "Just Read, Florida" to achieve Florida's reading goal for all students to be reading on grade level or higher by 2012.

9B SPECIAL CATEGORIES
 PLUS ONE PILOT PROGRAM FOR LOW PERFORMING
 SCHOOLS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 1,868,576

Funds provided in Specific Appropriation 9B for the Plus One Pilot Program shall be allocated as follows:

MIAMI-DADE COUNTY SCHOOL DISTRICT	
Nathan B. Young Elementary School.....	161,102
DUVAL COUNTY SCHOOL DISTRICT	
Lake Forest Elementary School.....	165,512
ESCAMBIA COUNTY SCHOOL DISTRICT	
Oakcrest Elementary School.....	151,534
GADSDEN COUNTY SCHOOL DISTRICT	
George W. Munroe Elementary School.....	263,369
Greensboro Elementary School.....	136,162
ORANGE COUNTY SCHOOL DISTRICT	
Orange Center Elementary School.....	144,745
Hungerford Elementary School.....	75,436
Evans High School.....	320,726
Jones High School.....	149,809
Oak Ridge High School.....	300,181

Funds in Specific Appropriation 9B shall be used to provide an additional hour of instruction each day during the 180 day school year in reading, writing, mathematics, or science for all students attending the school during the 180 day school year. The funds provided to Orange County for Evans High School, Jones High School, and Oak Ridge High School are contingent upon a dollar for dollar cash match. Participating schools shall submit a report to the Department of Education on the academic achievements and learning gains of all students served by these schools by September 1, 2008.

SECTION 1 - EDUCATION ENHANCEMENT

9C SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL SAFETY/EMERGENCY

PREPAREDNESS

FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 5,047,392

Funds in specific appropriation 9C for School Safety / Emergency Preparedness shall be allocated based upon a district's full-time equivalent student count and must be used to purchase a school safety mass notification service that must be fully implemented to provide service in the 2007-2008 school year. The system will serve to enhance the safety of school children, parents and staff in emergency situations, such as an impending hurricane/ severe weather incident, fire, bomb threat, homeland security incident, missing child alerts, and other critical school safety events. The system shall provide for multi-lingual communication in English and Spanish and may include other languages and have the ability to notify parents and staff through email, telephone, TTY/TDD receiving devices and other communication devices.

Funds disbursed to districts shall not exceed \$1.95 per student which can be applied in part or in full to the purchase of an approved vendor's service. Districts that already have a mass notification service in place may use their funds in an amount not to exceed \$1.95 per student to support their current system.

Districts that do not currently have a qualifying mass notification service may purchase one utilizing the state contract negotiated by the Department of Education pursuant to the pilot project initiated in the 2006-07 fiscal year from Specific Appropriation 116 in Chapter 2006-25, Laws of Florida, by utilizing the terms of a contract from another district pursuant to chapter 287, Florida Statutes, or by contracting with another qualified service provider in accordance with the provisions of chapter 287, Florida Statutes.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
FROM TRUST FUNDS 8,415,968

TOTAL ALL FUNDS 8,415,968

PROGRAM: WORKFORCE EDUCATION

10 AID TO LOCAL GOVERNMENTS

CRITICAL JOBS INITIATIVE

FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 8,610,927

The funds provided in Specific Appropriation 10 shall be allocated as follows:

SUCCEED, Florida - Career Paths.....	5,550,927
DOE Grants Management.....	60,000
Charter Technical Center Matching Grants.....	3,000,000

The funds allocated to SUCCEED, Florida - Career Paths are provided for public schools, public school regional consortia, or school district operated career centers to establish secondary career and professional (CAP) academies that integrate academic and career curricula through a career-based theme. CAP academies must: 1) provide instruction in careers in the manufacturing and automotive sectors, and careers designated as high growth, high demand, and high pay by the local workforce development board, chamber of commerce, or the Agency for Workforce Innovation; 2) establish partnerships with one or more businesses, industries, industry economic development agencies, or postsecondary institutions to provide the highest available level of industry certification and maximum articulation of postsecondary credits or occupational completion points; 3) provide student advisement, including parent participation and coordination with middle schools; 4) provide career education certification pursuant to section 1003.431, Florida Statutes; and 5) include an evaluation plan and reporting mechanism developed jointly with the Department of Education that includes a self-assessment tool and outcome measures. Funds may not supplant current funding and must be used to establish new career and professional academies or to redesign existing career education programs to become CAP academies.

SECTION 1 - EDUCATION ENHANCEMENT

10A AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 7,143,078

Funds in Specific Appropriations 10A and 125 are provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes. They are allocated in Specific Appropriation 125.

TOTAL: PROGRAM: WORKFORCE EDUCATION
 FROM TRUST FUNDS 15,754,005

TOTAL ALL FUNDS 15,754,005

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

11 AID TO LOCAL GOVERNMENTS
 CRITICAL JOBS INITIATIVE
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 20,000,000

Funds provided in Specific Appropriation 11 shall be allocated to the SUCCEED, Florida - Crucial Professionals initiative as follows:

Nursing and Allied Health programs.....	5,925,000
Teaching programs.....	5,925,000
Manufacturing programs.....	1,000,000
Automotive Technology programs.....	1,000,000
Recipients of 2006-2007 SUCCEED, Fla.- Crucial Professionals	6,000,000
DOE Grants Management.....	150,000

The funds for Nursing and Allied Health programs are provided to increase the capacity of undergraduate programs at public and private postsecondary educational institutions to produce more nurses and allied health professionals to enter the workforce in Florida. The funds for Teaching programs are provided to increase the capacity of teacher certification programs at public and private postsecondary educational institutions to produce more teachers to enter the workforce in Florida. The funds for Manufacturing and Automotive Technology programs are provided to increase the capacity of programs at public and private postsecondary educational institutions to produce more students to enter the manufacturing and automotive technology workforce in Florida. The Department of Education shall establish application procedures, guidelines, accountability measures, and timelines for implementation of the programs and advise all approved applicants accordingly.

Funds must be used to support new students and not to supplant current funding or students. Institutions applying for funds shall not reduce funding or the current level of enrollment in existing programs. Any such reduction will result in a pro-rata reduction in funding. Programs receiving grants must submit periodic reports to the Department of Education documenting compliance with the performance measures established by the department.

The State Board of Education must review proposals; determine funding to be provided; and monitor compliance with accountability requirements. The State Board of Education shall coordinate its review of proposals with representatives of the Board of Governors and the Independent Colleges and Universities of Florida.

Funds allocated to prior recipients of the SUCCEED, Florida - Crucial Professionals funds in the 2006-2007 fiscal year shall be distributed based on each recipient's proportion of the 2006-2007 funds.

The Department of Education shall evaluate the impact of Fiscal Year 2005-2006 and Fiscal Year 2006-2007 funding for the SUCCEED, Florida grant programs on the statewide shortage of nurses and teachers. The department shall evaluate the extent to which participating institutions used grant funds to increase the production of registered nurses and certified teachers and to increase the capacity of approved nursing programs. The effectiveness of the grants shall be assessed using, at a minimum, the following data elements for each program receiving grant funds: enrollment capacity; the number of applicants; the number of qualified students denied admission; attrition rates; completion rates; degrees or certificates awarded; pass rates on licensure examinations; and placements of completers in the nursing or teaching profession. The

SECTION 1 - EDUCATION ENHANCEMENT

department shall assess these data elements for fiscal years 2004-2005, 2005-2006, and 2006-2007. The department shall report the findings of this evaluation to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council no later than December 31, 2007.

12 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGE
 LOTTERY FUNDS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 117,370,000

Funds provided in Specific Appropriation 12 shall be allocated as follows:

Brevard Community College.....	4,462,870
Broward Community College.....	8,395,767
Central Florida Community College.....	2,115,026
Chipola College.....	1,050,347
Daytona Beach Community College.....	5,497,734
Edison College.....	2,742,322
Florida Community College at Jacksonville.....	8,650,485
Florida Keys Community College.....	653,728
Gulf Coast Community College.....	2,078,703
Hillsborough Community College.....	5,631,208
Indian River Community College.....	4,955,510
Lake City Community College.....	1,426,832
Lake-Sumter Community College.....	1,110,937
Manatee Community College.....	2,418,554
Miami-Dade College.....	19,239,816
North Florida Community College.....	704,145
Okaloosa-Walton College.....	2,001,206
Palm Beach Community College.....	5,840,520
Pasco-Hernando Community College.....	2,033,223
Pensacola Junior College.....	3,942,092
Polk Community College.....	1,953,066
St. Johns River Community College.....	3,156,040
St. Petersburg College.....	6,690,942
Santa Fe Community College.....	4,059,205
Seminole Community College.....	3,929,574
South Florida Community College.....	1,683,400
Tallahassee Community College.....	3,293,913
Valencia Community College.....	7,212,835

12A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PROGRAM CHALLENGE GRANTS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 19,568,944

Funds in Specific Appropriation 12A shall be allocated as follows:

Brevard Community College.....	266,966
Broward Community College.....	681,794
Central Florida Community College.....	622,605
Chipola College.....	258,266
Daytona Beach Community College.....	327,882
Edison College.....	740,618
Florida Community College at Jacksonville.....	948,947
Florida Keys Community College.....	107,174
Gulf Coast Community College.....	266,493
Hillsborough Community College.....	224,438
Indian River Community College.....	988,301
Lake City Community College.....	193,543
Lake-Sumter Community College.....	447,123
Manatee Community College.....	902,289
Miami Dade College.....	2,192,381
North Florida Community College.....	89,046
Okaloosa-Walton College.....	2,898,935
Palm Beach Community College.....	846,344
Pasco-Hernando Community College.....	442,479
Pensacola Junior College.....	483,508
Polk Community College.....	471,281
St. Johns River Community College.....	174,095
St. Petersburg College.....	1,643,989
Santa Fe Community College.....	241,701
Seminole Community College.....	353,871
South Florida Community College.....	124,703
Tallahassee Community College.....	283,378
Valencia Community College.....	483,393

SECTION 1 - EDUCATION ENHANCEMENT

Foundation for Florida's Community Colleges..... 1,863,401

12B SPECIAL CATEGORIES

FIRST GENERATION IN COLLEGE MATCHING GRANT
PROGRAM

FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 2,500,000

Funds in Specific Appropriation 12B and 132 are provided as state matching funds pursuant to section 1011.85, Florida Statutes, for private donations that are specifically designated to support scholarships for first-generation-in-college students.

12C SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO
PUBLIC AND PRIVATE PARTNERSHIPS

FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 3,500,000

Funds in Specific Appropriation 12C shall be awarded to eligible community colleges, private colleges and universities which are accredited by a regional accrediting organization recognized by the Council for Higher Education Accreditation, and state universities based on the eligible full-time equivalent enrollment in each 2+2 partnership baccalaureate program during the 2007-2008 academic year. The participating community college and the participating partner institution shall receive equal proportions of the per student incentive award. Programs with partnership articulation agreements to provide 2+2 baccalaureate degree programs at a community college during the 2007-2008 academic year are eligible for incentive funding. Community colleges shall submit applications requesting funds for eligible programs and the program's participating partner by April 15, 2008. Community colleges with site-determined baccalaureate degree programs are not eligible to participate.

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS

FROM TRUST FUNDS 162,938,944

TOTAL ALL FUNDS 162,938,944

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 20 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

15 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES

FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 158,586,758

Funds in Specific Appropriation 15 shall be allocated as follows:

University of Florida.....	25,850,711
Florida State University.....	22,874,110
Florida A&M University.....	8,839,567
University of South Florida.....	27,211,957
University of South Florida, St. Petersburg.....	359,880
University of South Florida, Sarasota/Manatee.....	937,035
Florida Atlantic University.....	11,827,359
University of West Florida.....	4,716,460
University of Central Florida.....	21,574,416
Florida International University.....	21,458,557
University of North Florida.....	8,192,268
Florida Gulf Coast University.....	4,449,912
New College of Florida.....	294,526

Included in the funds allocated to the named universities above are increases for the following projects:

Automated Degree Tracking System - FIU.....	2,500,000
Enhancement of Graduate Programs - USF.....	4,750,000

SECTION 1 - EDUCATION ENHANCEMENT

16 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 9,720,592

From the funds in Specific Appropriation 16, \$1,000,000 is provided for research on citrus plant resistance to citrus canker, greening, and other diseases.

17 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 2,948,719

From the funds in Specific Appropriation 17, \$250,000 is provided for the Lawton and Rhea Chiles Center for Healthy Mothers and Babies.

18 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 4,490,799

19 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 3,132

20 SPECIAL CATEGORIES
 CHALLENGE GRANTS
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 22,500,000

Funds provided in Specific Appropriation 20 shall be allocated as follows:

University of Florida.....	8,924,779
Florida State University.....	4,607,603
Florida A&M University.....	525,000
University of South Florida.....	2,450,516
Florida Atlantic University.....	50,000
University of Central Florida.....	1,144,598
Florida International University.....	1,034,701
University of North Florida.....	3,712,500
Florida Gulf Coast University.....	50,303

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
 FROM TRUST FUNDS 198,250,000

TOTAL ALL FUNDS 198,250,000

TOTAL OF SECTION 1

FROM TRUST FUNDS 1543,165,397

TOTAL ALL FUNDS 1543,165,397

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The monies contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 23 through 35 and 36 shall constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the Constitution of the State of Florida, as amended, and any other law. In accordance therewith, the monies in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project in Specific Appropriations 23 through 35 and 36 is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the Constitution of the State of Florida. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2006-2007 appropriation, and shall also apply to the funds appropriated in Specific Appropriations 23 through 35 and 36.

The Office of Policy and Budget within the Executive Office of the Governor shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, community colleges, public broadcasting, and the Division of Blind Services.

23 FIXED CAPITAL OUTLAY
VOCATIONAL-TECHNICAL FACILITIES
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 2,700,000

Funds in Specific Appropriation 23 are for the Manatee County Technical Institute.

24 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND
REMODELING
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 422,700,000

Funds in Specific Appropriation 24 shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows:

Public Schools.....	272,263,005
Community Colleges.....	37,781,597
State University System.....	58,615,940
Charter Schools.....	54,039,458

Funds provided in Specific Appropriation 24 for Charter Schools shall be distributed pursuant to section 1013.62, Florida Statutes.

25 FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 331,129,546

From the funds in Specific Appropriation 25, \$4,935,063 shall be

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

distributed to developmental research schools and allocated in accordance with section 1002.32(9)(e), Florida Statutes, and in addition to those allocations, \$2,000,000 shall be allocated to the FSU Developmental (Lab) Research School, \$5,000,000 shall be allocated to the PK Yonge Developmental (Lab) Research School, and \$3,000,000 shall be allocated to the Central Academy in Palatka for restoration. The remaining funds shall be allocated to school districts and developmental research schools in accordance with section 1013.64(3), Florida Statutes.

26 FIXED CAPITAL OUTLAY
COMMUNITY COLLEGE PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 461,848,515

Funds provided in Specific Appropriation 26 shall be allocated as follows:

BREVARD COMMUNITY COLLEGE
Gen ren/rem, Fac's 4 Cocoa & 5-6 Melbourne, site improvements..... 6,759,504
Rem/rem Clsrms/Labs Fac 7 - Melbourne..... 2,781,308
.
BROWARD COMMUNITY COLLEGE
Gen ren/rem, HVAC,fire alarm sys,ADA,roofs,Bldgs 8,60,62,site imprv..... 7,785,705
Rem/rem Library Bldg 72 to Clsrms/Labs - South..... 5,072,359
Rem/rem Public Safety Bldg 22 & Bldg 6 w/addition - Central partial..... 8,407,242
.
CENTRAL FLORIDA COMMUNITY COLLEGE
Gen ren/rem, HVAC,mech/elec,ADA,roofs,EMS,Bldg. 4,site imprv 3,372,638
Rem/rem Bldg 1 Admin, HVAC, roof, interior refurb-Main..... 4,280,671
Clsrms/Labs Instructional Ctr Bldg 2 w/match - Citrus partial (spc)..... 651,606
Land acquisition - Levy County Center (spc)..... 1,500,000
.
CHIPOLA COLLEGE
Gen ren/rem, telecom sys,utilities,Bldgs 300 & 1300,site imprv..... 1,775,792
Rem/rem Stu Ctr & Workforce Dev Ctr Facilities - Main partial..... 520,000
Replacement/Performing Arts Bldg 600 for life safety and structural problems - Main partial (spc)..... 11,095,020
Land & facilities acquisition - Main (spc)..... 375,000
.
DAYTONA BEACH COMMUNITY COLLEGE
Gen ren/rem, undergrd utilities,Bldgs 220 & 330,site imprv.. 3,323,545
Rem/rem Arts and Sci Bldgs 300, 430 & 700w/addition - DB.... 4,038,603
Hospitality Mgt Bldg w/local match - Main complete (ce)..... 5,590,471
.
EDISON COLLEGE
Gen ren/rem, energy mgt,Bldgs sys renewal,utilities,site imprv..... 2,864,023
Rem/rem Clsrms/Labs Bldgs & LRC (5) - Lee & Collier partial..... 6,400,000
Health Sciences Annex addition - Main partial (spc)..... 1,560,000
.
FLORIDA COMMUNITY COLLEGE AT JACKSONVILLE
Gen ren/rem, ADA,HVAC,lights,utilities,roofs,roads,site imprv..... 8,260,479
Rem/rem Bldgs A w/addition, Mainstreet & URC - Downtown.... 3,073,045
Rem/rem New space - Deerwood partial..... 7,679,589
Rem/rem Clsrms/Labs Bldgs N,P,Q,R,U & W1 - South partial... 6,693,347
Rem/rem Clsrms/Labs-Ace Bldg - Cecil..... 3,617,805
Fire Training Burn Ship w/match - South partial (spc) 357,198
.
FLORIDA KEYS COMMUNITY COLLEGE
Gen ren/rem, chiller Bldg,safety railings,telecom,HVAC,site imprv..... 671,560
Rem/rem Lib Computer & Multimedia Labs - Main..... 485,000
.
GULF COAST COMMUNITY COLLEGE
Gen ren/rem, HVAC,security sys,roofs,roads,site imprv..... 1,623,530

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Rem/rem Technology Bldg w/Tech Lab additions - Main.....	3,445,631
Public Safety/Emergency Operation Ctr w/match(Fed & State) -	
North Bay partial (ce).....	6,256,594
Corporate Training Ctr w/local match - Main partial (spc)	7,550,000
Land & facilities acquisition - Collegewide partial (spc).	1,250,000
.	
HILLSBOROUGH COMMUNITY COLLEGE	
Clstrms/Lab/Stu Services Bldgs - Southshore complete	
(ce).....	6,524,530
Student Services Bldgs - Ybor City partial (ce).....	18,281,359
Gen ren/rem, HVAC,ADA,utilities,comm&security	
sys,roads,site imprv.....	2,656,764
Major Ren/Rem, New Entrance & Road for Safety- Brandon	
complete.....	3,000,000
Rem/rem Admin,Arts Bldgs w/addition - Ybor City.....	1,042,899
Rem/rem Clstrms/Labs Bldg 601,602,606 - Brandon partial...	1,036,446
Land & facilities acquisition - Collegewide partial	
(spc).....	3,500,000
.	
INDIAN RIVER COMMUNITY COLLEGE	
Public Services Bldg - Main complete (ce).....	4,850,000
Gen ren/rem, roofs,HVAC,utilities,comm sys,alarms,site imprv	2,833,777
Rem/rem Clstrms/Labs Bldgs 1w/addition,3,6 - Main partial...	2,141,967
Rem/rem Clstrms/Labs Bldgs 9 & 21 - Main.....	2,257,280
Land & facilities acquisition - Collegewide partial	
(spc).....	1,250,000
.	
LAKE CITY COMMUNITY COLLEGE	
Gen ren/rem, HVAC,roofs,fire&sec sys,utilities,site imprv...	1,443,682
Major Ren/Rem, Failing HVAC,Underground Utilities complete.	300,000
Rem/rem old Voc Bldgs 16-18 & 21 to Clstrms - Main.....	1,423,185
Library/Audio-Visual Facility - Main partial (spc)...	850,000
.	
LAKE-SUMTER COMMUNITY COLLEGE	
Clstrms/Health/Science Consortia Prototype Bldg complete	
(ce).....	1,235,702
Gen ren/rem, ADA,HVAC,comm sys,chiller,road,Labs,site imprv.	1,274,498
.	
MANATEE COMMUNITY COLLEGE	
Gen ren/rem, utilities,water	
sys,HVAC,roofs,soffits,ADA,site imprv.....	2,978,198
Rem/rem Clstrms/Labs Tech/Arts//Music Edw/addition Bldg -	
Main.....	1,150,581
Clstrms/Labs Medical Technology & Simulation Ctr Bldg	
w/local match - Lakewood Ranch Main partial (spc).....	919,759
.	
MIAMI DADE COLLEGE	
Gen ren/rem - collegewide.....	17,061,946
Rem/rem New space/Clstrms/Labs/Sup Svcs - West partal.....	8,000,000
Rem/rem Freedom Tower to Clstrms/Labs/Sup Svcs - Wolfson....	5,000,000
Rem/rem Clstrms/Labs/Sup Svcs - Wolfson partial.....	7,208,953
Land & facilities acquisition - Collegewide partial	
(spc).....	5,500,000
Clstrms/Labs,Child Dev&Sup Svcs Facility - Wolfson	
partial (spc).....	2,800,000
.	
NORTH FLORIDA COMMUNITY COLLEGE	
Firing Range Bldg - Main complete (ce).....	1,296,769
Gen ren/rem, HVAC,utilities,comm sys,roofing,ADA,site imprv.	699,047
Rem/rem old Sci Bldg,Annex&AV to Dev Ed/Math,Inst Tech &	
Conf Bldgs & Physical Education Bldgw/fitness addition	
partial.....	3,049,366
.	
OKALOOSA-WALTON COLLEGE	
Gen ren/rem, utilities,fire alarm	
sys,parking,safety,elec,site imprv.....	2,626,507
Community Life,EOC,Safety-Military Sci Bldg w/match partial	
(ce).....	13,654,700
Community Life,EOC,Safety-Military Sci Bldg w/match complete	
(ce).....	3,029,947
Classroom Building - South Walton County Center partial	
(spc).....	975,706
.	
PALM BEACH COMMUNITY COLLEGE	
Clstrms/Health/Science Consortia Prototype Bldg complete	
(ce).....	1,104,799
Gen ren/rem,	
EMS,roofs,parkg,utilities,safety,alarms,HVAC,lights,rds.....	5,741,172

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Rem/rem Clsrms/Labs LRC Bldg 104 2nd Fl - Palm Beach Gardens	2,066,866
Rem/rem Clsrms/Labs Bldgs 110,111,115,205&230-Lake Worth	
partial.....	500,000
Sci Prototype Bldg reuse w/local match-Central/Lake Worth	
complete (ce).....	2,400,000
Public Safety Training Center w/local match -NW Special	
Purpose Center partial (spc).....	2,186,886
. PASCO-HERNANDO COMMUNITY COLLEGE	
Clsrms/Labs/Sup Svcs - Spring Hill partial (ce).....	23,114,344
Gen ren/rem, Bldg 2 E replace,roofs,utilities,fire	
safety,HVAC,rds,ADA.....	1,061,278
Major Ren/Rem, replace collapsed soffit,safety railings	
complete.....	1,471,711
Rem/rem Gymnasium to Classrooms w/Fac Bldg addition - North.	1,198,866
Clsrms/Labs/Sup Svcs - Wesley Chapel Center partial	
(spc).....	5,236,600
. PENSACOLA JUNIOR COLLEGE	
Gen ren/rem, Bldgs 8 & LRC,HVAC,roofs,lights,site imprv....	4,836,304
Rem/rem Library w/addition - Main.....	3,888,762
. POLK COMMUNITY COLLEGE	
Gen ren/rem, roofs,comm sys,ADA,chiller,HVAC,EMS.....	2,237,617
Land & facilities acquisition - North Ridge Center partial	
(spc).....	1,500,000
. ST. JOHNS RIVER COMMUNITY COLLEGE	
Clsrms/Health/Science Consortia Prototype Bldg complete	
(ce).....	1,055,784
Gen ren/rem, HVAC,roofs,solar restrms	
addition,ADA,utilities,rd,site imprv.....	1,775,902
Rem/rem Science/Tech & Nursing/Health Bldgs - Palatka	
partial.....	3,162,500
. ST. PETERSBURG COLLEGE	
Gen ren/rem, roofs,HVAC,ADA,firing range,site improvements..	6,798,604
Rem/rem Library to Stu Svcs w/addition - SP/G partial..	8,712,575
Rem/rem Clsrms/Labs/Inst. Supp/Site Dev Ph II -Downtown	
partial.....	5,995,205
Rem/rem Social Sci Bldg & Arts Bldg 42 to Vet	
Tech-Clearwater partial.....	6,884,999
Rem/rem Clsrms/Labs Olympia Annex w/match - Tarpon complete	4,546,591
Clsrms/Labs Orthotics & Prosthetics Bldg w/match - Health	
Education Center complete (ce).....	5,111,446
Adj land & facilities acq - Collegewide partial	
(spc).....	1,500,000
. SANTA FE COMMUNITY COLLEGE	
Gen ren/rem, Bldg B,drain,panels,HVAC,utilities&comm	
sys,elev,roofs.....	3,224,097
Rem/rem Clsrms/Labs Bldg W - Main partial.....	3,000,000
Construction Trades Lab Building - Main partial	
(spce).....	4,134,874
. SEMINOLE COMMUNITY COLLEGE	
Gen ren/rem, utilities,drive pad,comm	
sys,HVAC,roofs,ADA,site imprv.....	2,876,499
Rem/rem Bldg K Voc Labs to Teaching Labs - Main.....	1,307,971
Rem/rem Voc Ed Bldg I & Fac Offices E - Main.....	2,169,338
Rem/rem Bldgs L & F to Clsrms/Labs/Offices - Main partial...	4,109,897
Jt-Use Clsrms/Labs/Stu Svcs w/UCF - Sanford partial (ce)	3,743,302
. SOUTH FLORIDA COMMUNITY COLLEGE	
Clsrms/Health/Science Consortia Prototype Bldg complete	
(ce).....	1,391,902
Gen ren/rem, utilities,roofs,safety&ADA,restrooms,rd,site	
imprv.....	1,367,667
Rem/rem Admin,Nursing,Fine Arts & Sci Bldgs w/addition -	
Main partial.....	2,890,920
Rem/rem Clsrms/Labs/Sup Svcs & add elevator - Lake Placid...	1,340,472
. TALLAHASSEE COMMUNITY COLLEGE	
Gen ren/rem, roof,infrastr,utilities,comm sys,HVAC,ADA,site	
imprv.....	2,732,105
Rem/rem legislative research space to Clsrms/Labs/Sup Svcs	
- Main.....	1,650,000
Rem/rem old Residence to Exec Leadership Train Bldg - JC Ctr	2,595,423

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Allied Health Education Ctr w/match - Main	partial (ce).	20,050,713
Land & facilities acquisition - Collegewide	partial	
(spc).....		1,000,000
.		
VALENCIA COMMUNITY COLLEGE		
Allied Health Bldg 10 - West	partial (ce).....	10,502,371
Gen ren/rem, elev,parking,utilities,HVAC,telecom sys,site		
imprv.....		7,835,348
Major Ren/Rem, Emergency replacement of Chiller with loop,		
infrastructure - West	complete.....	7,458,925
Rem/rem Clsrms/Labs Bldgs 1,3,4 - West	partial.....	6,172,002
Culinary Arts Labs addition w/local match - West	complete	
(ce).....		2,110,045
Jt-Use Clsrms/Labs/Stu Svcs w/UCF - West	partial (ce).....	1,125,000
Land acquisition - Southeast Campus	partial	
(spc).....		2,000,000

27 FIXED CAPITAL OUTLAY
 STATE UNIVERSITY SYSTEM PROJECTS
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 560,941,933

Funds provided in Specific Appropriation 27 shall be allocated as follows:

UNIVERSITY OF FLORIDA:

Utilities/Infrastructure/Capital Renewal/Roofs	
(P,C,E)(P,C,E)(P,C,E).....	14,025,000
Biomedical Sciences Building (C,E)(C,E).....	19,429,198
Pathogen Research Facility (C,E).....	34,750,000
Veterinary Education and Clinical Research Center	
(P,C)(C,E)(C,E).....	26,972,951
.	
FLORIDA STATE UNIVERSITY:	
Life Sciences Teaching & Research Center (C,E).....	11,500,000
Neuroscience and Reading Institute (C,E).....	21,250,000
Utilities/Infrastructure/Capital Renewal/Roofs	
(P,C,E)(P,C,E)(P,C,E).....	8,500,000
College of Education Building Expansion (C)(C,E).....	8,900,000
Ruby Diamond Renovation (C)(C,E)(C,E).....	12,430,000
Johnston Building Remodeling (P,C)(C,E)(C,E).....	20,000,000
Land Acquisition (S).....	3,000,000
Renovation of 1st DCA building for FSU College of Law.....	250,000
.	
FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY:	
University Commons Renovation (E).....	1,212,500
Campus Elec Upgrades, Technology, Infrastructure	
(P,C,E)(P,C,E)(P,C,E).....	5,000,000
Developmental Research School (C,E).....	2,500,000
Multi-Purpose Center Teaching Gymnasium (C,E)(C,E).....	8,500,000
Tucker Hall Remodeling (P,C,E).....	14,474,914
Gore Education Complex Remodeling (P,C)(C,E)(C,E).....	8,301,606
.	
UNIVERSITY OF SOUTH FLORIDA:	
Utilities/Infrastructure/Capital Renewal/Roofs	
(P,C,E)(P,C,E)(P,C,E).....	10,000,000
Sarasota/Manatee Utilities & Infrastructure	
(P,C,E)(P,C,E)(P,C,E).....	1,500,000
USF St. Pete. Utilities/Infrastructure(P,C,E)(P,C,E)(P,C,E).	2,000,000
Visual & Performing Arts Teaching Facility (P,C)(C,E).....	14,873,336
USF Lakeland New Campus Phase I (P,C) (P,C).....	3,400,000
Interdisciplinary Science Teaching & Research Facility	
(C)(C)(C,E).....	35,424,009
USF St. Pete. Science & Tech. Gen. Acad. Fac.(C,E).....	9,000,000
.	
FLORIDA ATLANTIC UNIVERSITY:	
Utilities/Infrastructure/Capital Renewal/Roofs	
(P,C,E)(P,C,E)(P,C,E).....	11,439,470
FAU/UF Joint Use Facility - Davie (C)(C,E)(C,E).....	9,475,000
General Classroom/Engineering Building (P,C)(C)(C,E).....	17,982,000
College of Arts & Letters - Arts & Humanities Addition	
(P,C,E).....	2,000,000
General Classroom Facility (P,C)(C,E)(C,E).....	10,348,000
.	
UNIVERSITY OF WEST FLORIDA:	
Utilities/Infrastructure/Capital Renewal/Roofs	
(P,C,E)(P,C,E)(P,C,E).....	4,750,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Science and Technology, Phase I (C,E)..... 14,700,000

UNIVERSITY OF CENTRAL FLORIDA:

Utilities/Infrastructure/Capital Renewal/Roofs
(P,C,E)(P,C,E)(P,C,E)..... 8,000,000
Physical Sciences Building (E)..... 2,565,895
VCC-UCF Joint Use Facility (P,C)(E)..... 10,125,000
Hazardous Waste Expansion (P,C,E)..... 2,045,682
Arts Complex II-Performance (P,C)(C,E)(C,E)..... 17,611,071
Public Safety Building (P,C,E)..... 10,619,373

FLORIDA INTERNATIONAL UNIVERSITY:

Utilities/Infrastructure/Capital Renewal/Roofs
(P,C,E)(P,C,E)(P,C,E)..... 7,000,000
Science/Classroom Complex - UP (P,C)(P,C)(C,E)..... 29,000,000
Graduate Classroom Building - UP (C,E)..... 4,680,165
Satellite Chiller Plant - UP (P)(C,E)..... 1,110,000
Health Science Laboratory Clinic - UP (P,C)(C,E)(C,E)..... 19,000,000
International Hurricane Center UP (P,C) (P,C,E) (C,E)..... 15,000,000

UNIVERSITY OF NORTH FLORIDA:

Utilities/Infrastructure/Capital Renewal/Roofs
(P,C,E)(P,C,E)(P,C,E)..... 10,000,000
AOL Building - Classroom/Lab/Office Building (S,P,C,E)..... 11,000,000
Education Building (E)..... 3,300,000
Founders Hall (Bldg. 2) (P,C,E)..... 5,000,000

FLORIDA GULF COAST UNIVERSITY:

Roads/Parking/Infrastructure/Mitigation
(P,C,E)(P,C,E)(P,C,E)..... 5,000,000
Classrooms/Offices/Labs Academic 6 (E)..... 1,650,000
Classrooms/Offices/Labs Academic 7 (E)..... 3,400,000
Central Energy Plant Expansion Phase 2 (P,C,E)..... 4,800,000
Engineering Addition (P,C,E)..... 9,375,000

NEW COLLEGE:

Utilities/Infrastructure/Capital Renewal/Roofs
(P,C,E)(P,C,E)(P,C,E)..... 3,150,000
Academic Facility (C)(E)..... 9,621,763

Funds provided in Specific Appropriation 27 for the Renovation of 1st DCA building for FSU College of Law shall be used to concurrently design the necessary renovations of the existing 1st District Courts of Appeal facility, to be used by the FSU College of Law, during construction of the new 1st DCA facility. The same architect must be used by both projects for cost effectiveness. Upon completion of the new 1st DCA building, renovations may commence on the existing 1st DCA building, but renovations may not commence prior to the time the judges have vacated the building.

28 FIXED CAPITAL OUTLAY
SPECIAL FACILITY CONSTRUCTION ACCOUNT
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 24,994,701

Funds in Specific Appropriation 28 shall be allocated in accordance with section 1013.64(2), Florida Statutes, for the following projects:

Wakulla - New K-5..... 13,794,701
Franklin - New K-12 school (supplemental)..... 11,000,000
Levy - New Bronson 6-12 School (supplemental)..... 200,000

29 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM CAPITAL IMPROVEMENTS FEE TRUST FUND 24,000,000
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 919,390,000
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT
SERVICE TRUST FUND 94,000,000

30 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SCHOOL DISTRICT AND
COMMUNITY COLLEGE
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT
SERVICE TRUST FUND 21,800,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

31 FIXED CAPITAL OUTLAY
 FLORIDA SCHOOL FOR THE DEAF AND BLIND -
 CAPITAL PROJECTS
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 13,861,719

Funds in Specific Appropriation 31 are for the following projects:

Major Renovations and New Construction.....	9,720,000
Building Maintenance.....	1,811,819
Campus-wide Systems Maintenance.....	1,912,100
Campus Safety and Code Compliance.....	411,300
Facilities Master Plan.....	6,500

32 FIXED CAPITAL OUTLAY
 DIVISION OF BLIND SERVICES - CAPITAL
 PROJECTS
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 8,185,000

From the funds in Specific Appropriation 32, \$6,435,000 is provided for new construction of the Residential Independence Training Center, and \$1,750,000 is provided for Site Development - West side of campus.

33 FIXED CAPITAL OUTLAY
 JOINT-USE FACILITIES PROJECTS
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 4,185,826

From the funds provided in Specific Appropriation 33 \$435,826 is provided for a Seminole Community College - UCF Joint-Use Facility, and \$3,750,000 is provided for a Valencia Community College/University of Central Florida Joint-Use Project.

34 FIXED CAPITAL OUTLAY
 PUBLIC BROADCASTING PROJECTS
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 15,432,647

Funds in Specific Appropriation 34 are for the following projects:

Satellite Transponder Lease Extension.....	7,500,000
Replace Aging Digital Satellite Encoding/Receiving System	
and Relocate Satellite Operations Center.....	1,339,929
Public Broadcasting Facilities.....	6,592,718

35 FIXED CAPITAL OUTLAY
 CAREER AND SPECIALIZED LEARNING ACADEMIES -
 MATCHING GRANTS
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
 DEBT SERVICE TRUST FUND 25,000,000

35A FIXED CAPITAL OUTLAY
 STATE UNIVERSITY SYSTEM CONCURRENCY
 REQUIREMENTS
 FROM STATE UNIVERSITY SYSTEM CONCURRENCY
 TRUST FUND 58,295,926

35B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 ST. THOMAS UNIVERSITY SCIENCE & TECHNOLOGY
 BUILDING
 FROM GENERAL REVENUE FUND 6,000,000

36 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 CLASS SIZE REDUCTION PROJECTS
 FROM LOTTERY CAPITAL OUTLAY AND DEBT
 SERVICES TRUST FUND 650,000,000

Funds provided in Specific Appropriation 36 totaling \$650,000,000 shall be distributed to the school districts for construction required by the constitutional amendment for Class Size Reduction. The funds shall be distributed by the Department of Education in accordance with the Classrooms for Kids distribution formula included in section

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

1013.735, Florida Statutes. The Legislative Budget Commission is hereby authorized to approve up to an additional \$450,000,000 to be distributed by the Department of Education in accordance with the Classrooms for Kids distribution formula included in section 1013.735, Florida Statutes, upon certification by the Department of Education that those additional funds can be obligated by the school districts for specific projects related to class size reduction before the end of the 2007-2008 fiscal year. Funds are provided in Specific Appropriation 2 for debt service to pay for up to \$1,100,000,000 in bond proceeds for Class Size Reduction.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	6,000,000	
FROM TRUST FUNDS		3638,465,813
 TOTAL ALL FUNDS		 3644,465,813

VOCATIONAL REHABILITATION

APPROVED SALARY RATE	38,493,248	
 37 SALARIES AND BENEFITS	POSITIONS	1,013.50
FROM GENERAL REVENUE FUND		10,001,160
FROM FEDERAL REHABILITATION TRUST FUND . .		37,569,150
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		4,247,550

For the funds in Specific Appropriations 37 through 50 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

Funds in Specific Appropriation 37 reflect an increase of \$542,018 in the General Revenue Fund, \$2,002,220 in the Federal Rehabilitation Trust Fund and \$11,244 in the Workers' Compensation Trust Fund for a pay grade adjustment to help the division recruit and retain qualified staff.

Funds in Specific Appropriation 37 reflect an increase of \$95,132 in the General Revenue Fund, \$351,556 in the Federal Rehabilitation Trust Fund and \$77,163 in the Workers' Compensation Trust Fund for a pay for performance increase.

38 OTHER PERSONAL SERVICES		
FROM FEDERAL REHABILITATION TRUST FUND . .		819,103
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		125,742
 39 EXPENSES		
FROM FEDERAL REHABILITATION TRUST FUND . .		9,974,377
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND		939,280
 40 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ADULTS WITH DISABILITIES		
FUNDS		
FROM GENERAL REVENUE FUND	18,508,431	

Funds in Specific Appropriation 40 shall be distributed to community colleges and school districts for programs serving adults with disabilities. A program funded in Fiscal Year 2006-07 is eligible for continuation funding if, as determined by the Department of Education, the program has made satisfactory progress and the application reflects effective use of resources. The Department of Education has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 40, if satisfactory progress was made during Fiscal Year 2006-07, \$17,124,144 is provided for school district adult handicapped programs and shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Alachua.....	49,151
Baker.....	215,827
Bay.....	192,895
Bradford.....	70,029
Brevard.....	600,685
Broward.....	1,827,855
Charlotte.....	69,553
Citrus.....	150,171
Collier.....	51,787
Columbia.....	51,621
DeSoto.....	321,324
Escambia.....	293,265
Flagler.....	1,063,077
Gadsden.....	539,678
Gulf.....	42,236
Hardee.....	59,821
Hernando.....	100,541
Hillsborough.....	569,106
Jackson.....	2,021,934
Jefferson.....	76,408
Lake.....	35,555
Leon.....	1,141,675
Martin.....	409,403
Miami-Dade.....	2,232,136
Monroe.....	103,677
Orange.....	554,555
Osceola.....	43,756
Palm Beach.....	1,508,606
Pasco.....	18,617
Pinellas.....	742,591
Polk.....	324,559
St. Johns.....	135,385
Santa Rosa.....	49,104
Sarasota.....	868,659
Sumter.....	17,228
Suwannee.....	94,786
Taylor.....	93,710
Union.....	103,224
Wakulla.....	45,579
Washington.....	234,375

From the funds in Specific Appropriation 40, \$1,384,287 is provided for community college adult handicapped programs if satisfactory progress was made during Fiscal Year 2006-07. These funds shall be allocated as follows:

Central Florida Community College.....	39,105
Daytona Beach Community College.....	333,273
Florida Community College at Jacksonville.....	288,168
Indian River Community College.....	152,600
Pensacola Junior College.....	42,236
St. Johns River Community College.....	50,682
Santa Fe Community College.....	83,064
Seminole Community College.....	73,209
South Florida Community College.....	276,405
Tallahassee Community College.....	45,545

41	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA ENDOWMENT	
	FOUNDATION FOR VOCATIONAL REHABILITATION	
	FROM GENERAL REVENUE FUND	500,000
42	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL REHABILITATION TRUST FUND . .	480,986
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	49,601
43	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	519,446
	FROM FEDERAL REHABILITATION TRUST FUND . .	6,916,039
	FROM WORKERS' COMPENSATION	
	ADMINISTRATION TRUST FUND	3,213,708

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

44 SPECIAL CATEGORIES
INDEPENDENT LIVING SERVICES
FROM GENERAL REVENUE FUND 1,500,000
FROM FEDERAL REHABILITATION TRUST FUND 4,140,636

45 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND 26,935,316
FROM FEDERAL REHABILITATION TRUST FUND 81,737,733

Funds in Specific Appropriation 45 reflect an increase of \$100,000 in the General Revenue Fund for a supported employment program for the disabled.

46 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL REHABILITATION TRUST FUND 401,701
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 35,641

47 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 75,933
FROM FEDERAL REHABILITATION TRUST FUND 285,641
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 33,726

48 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 216,845
FROM FEDERAL REHABILITATION TRUST FUND 765,876

49 DATA PROCESSING SERVICES
STATE TECHNOLOGY OFFICE
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 515,903

50 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION
SERVICES
FROM FEDERAL REHABILITATION TRUST FUND 268,390
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 364

TOTAL: VOCATIONAL REHABILITATION
FROM GENERAL REVENUE FUND 58,257,131
FROM TRUST FUNDS 152,521,147

TOTAL POSITIONS 1,013.50
TOTAL ALL FUNDS 210,778,278

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE 10,733,071

51 SALARIES AND BENEFITS POSITIONS 306.00
FROM GENERAL REVENUE FUND 4,354,240
FROM FEDERAL REHABILITATION TRUST FUND 9,611,142

Funds in Specific Appropriation 51 reflect an increase of \$171,390 in the General Revenue Fund and \$425,996 in the Federal Rehabilitation Trust Fund for a critical class pay grade adjustment to help the division recruit and retain qualified staff.

52 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 93,893
FROM FEDERAL REHABILITATION TRUST FUND 290,354
FROM GRANTS AND DONATIONS TRUST FUND 10,047

53 EXPENSES
FROM GENERAL REVENUE FUND 472,999
FROM FEDERAL REHABILITATION TRUST FUND 2,709,554
FROM GRANTS AND DONATIONS TRUST FUND 46,245

Funds in Specific Appropriation 53 reflect an increase of \$13,000 in

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the General Revenue Fund and \$37,000 in the Federal Rehabilitation Trust Fund for utilities increases.

Funds in Specific Appropriation 53 reflect an increase of \$37,000 in the General Revenue Fund and \$103,000 in the Federal Rehabilitation Trust Fund to replace furniture at the Rehabilitation Center for the Blind in Daytona.

Funds in Specific Appropriation 53 reflect an increase of \$20,000 in the General Revenue Fund and \$55,000 in the Federal Rehabilitation Trust Fund for advertising in print and electronic media to inform Florida residents of the division's rehabilitative services and programs.

54	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY REHABILITATION		
	FACILITIES		
	FROM GENERAL REVENUE FUND	877,392	
	FROM FEDERAL REHABILITATION TRUST FUND . .		4,522,207

55	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	58,590	
	FROM FEDERAL REHABILITATION TRUST FUND . .		235,198

Funds in Specific Appropriation 55 reflect an increase of \$110,000 in the Federal Rehabilitation Trust Fund for laptops which will be compatible with the division's new case management system.

56	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST FUND . .		200,000

57	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST FUND . .		100,000

58	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	10,418,000	
	FROM FEDERAL REHABILITATION TRUST FUND . .		16,651,694
	FROM GRANTS AND DONATIONS TRUST FUND . . .		263,277

Funds in Specific Appropriation 58 reflect an increase of \$647,280 in the General Revenue Fund for the Blind Children's Program.

Funds in Specific Appropriation 58 reflect an increase of \$240,000 in the General Revenue Fund for the Independent Living Adult Program.

Funds in Specific Appropriation 58 reflect an increase of \$500,000 in the General Revenue Fund for the Blind Babies Program.

Funds in Specific Appropriation 58 reflect an increase of \$93,200 in the General Revenue Fund for the Blind Americans Wishing Well Center.

58A	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	75,000	
	FROM FEDERAL REHABILITATION TRUST FUND . .		175,000

59	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	77,553	
	FROM FEDERAL REHABILITATION TRUST FUND . .		223,698

60	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		100,000

Funds in Specific Appropriation 60 reflect an increase of \$50,000 in the General Revenue Fund for the Braille and Talking Book Library.

61	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST FUND . .		1,500,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		595,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

62	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	37,328	
	FROM FEDERAL REHABILITATION TRUST FUND . .		82,023
63	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . .		923,280
64	DATA PROCESSING SERVICES		
	REGIONAL DATA CENTERS - STATE UNIVERSITY		
	SYSTEM		
	FROM GENERAL REVENUE FUND	4,162	
	FROM FEDERAL REHABILITATION TRUST FUND . .		15,838
65	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . .		163,202
TOTAL:	BLIND SERVICES, DIVISION OF		
	FROM GENERAL REVENUE FUND	16,569,157	
	FROM TRUST FUNDS		38,417,759
	TOTAL POSITIONS	306.00	
	TOTAL ALL FUNDS		54,986,916

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

66	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MEDICAL TRAINING AND	
	SIMULATION LABORATORY	
	FROM GENERAL REVENUE FUND	3,000,000
67	SPECIAL CATEGORIES	
	ABLE GRANTS (ACCESS TO BETTER LEARNING AND	
	EDUCATION)	
	FROM GENERAL REVENUE FUND	4,794,796

Funds in Specific Appropriation 67 are provided to support 3,551 students at \$1,350 per student and shall be administered pursuant to section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term in the event more than 3,551 students are deemed to be eligible.

68	SPECIAL CATEGORIES	
	HISTORICALLY BLACK PRIVATE COLLEGES	
	FROM GENERAL REVENUE FUND	14,150,000

Funds in Specific Appropriation 68 shall be allocated as follows:

Bethune-Cookman College.....	5,000,772
Edward Waters College.....	3,630,815
Florida Memorial University.....	4,150,371
Library Resources.....	168,042
Minority Teacher Training Consortium.....	1,200,000

Each college president shall submit a proposed expenditure plan to the Department of Education prior to the release of these funds. Funds shall not be expended on promotional materials or on staff development. Each college shall provide an exact accounting of expenditures to the Department of Education.

From the funds in Specific Appropriation 68 allocated to Bethune-Cookman College, \$100,000 is provided for the development of conservation guidelines and preservation strategies for historically significant campus properties.

Funds in Specific Appropriation 68 for Library Resources shall be used for the purchase of books and other related library materials, such as audio and media resources, pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Florida Memorial University, Bethune-Cookman College, and Edward Waters College.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 68 for the Minority Teacher Training Consortium are provided to increase the number of African Americans graduating from teacher education programs and entering the teaching profession. The colleges shall submit a joint expenditure plan to the Department of Education prior to the release of these funds.

69 SPECIAL CATEGORIES
GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
SCHOOL UNIVERSITY OF MIAMI
FROM GENERAL REVENUE FUND 13,001,657

The funds in Specific Appropriation 69 shall be allocated as follows:

Cancer Research.....	1,875,200
PhD Program in Biomedical Science.....	1,076,200
College of Medicine.....	7,050,257
Sylvester Cancer Center.....	3,000,000

Funds provided for the University of Miami, College of Medicine are for 500 attending Florida residents. The university shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2008.

69A SPECIAL CATEGORIES
GRANTS AND AIDS - ACCELERATED BACHELORS IN
NURSING PROGRAM AT THE UNIVERSITY OF MIAMI
FROM GENERAL REVENUE FUND 750,000

The university shall submit enrollment information to the Department of Education prior to January 1, 2008.

70 SPECIAL CATEGORIES
ACADEMIC PROGRAM CONTRACTS
FROM GENERAL REVENUE FUND 1,145,596

Funds in Specific Appropriation 70 shall be allocated by the Department of Education to the following private colleges and universities:

University of Miami.....	591,370
Florida Institute of Technology.....	300,000
Barry University.....	162,858
Nova/Southeastern University.....	91,368

These funds shall be allocated for the following programs:

University of Miami: \$241,473 for Rosenstiel Marine Science and \$349,897 for the BS and MFA in Motion Pictures.

Florida Institute of Technology: \$300,000 for BS Engineering and Science Education.

Barry University: BS Nursing, MSW Social Work.

Nova/Southeastern University: MS in Speech Pathology.

Each university president shall submit a proposed expenditure plan to the Department of Education, for each program, prior to the release of these funds. The Department of Education shall review each plan for compliance and shall identify corrective actions to be taken by an institution not meeting the prescribed standards.

71 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL DIABETES CENTER
- UNIVERSITY OF MIAMI
FROM GENERAL REVENUE FUND 596,094

72 SPECIAL CATEGORIES
FLORIDA RESIDENT ACCESS GRANT
FROM GENERAL REVENUE FUND 103,549,148

Funds in Specific Appropriation 72 shall be used for tuition assistance for qualified Florida residents. Funds are provided to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

support 34,231 students at \$3,025 per student. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term in the event more than 34,231 students are deemed to be eligible.

73 SPECIAL CATEGORIES
NOVA SOUTHEASTERN UNIVERSITY - HEALTH
PROGRAMS
FROM GENERAL REVENUE FUND 7,190,750

From funds provided in Specific Appropriation 73, \$6,565,750 is to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2008.

From the funds in Specific Appropriation 73, \$125,000 is to support rural and unmet needs in these programs.

From the funds in Specific Appropriation 73, \$500,000 is to expand the International Dental Graduate Program.

73A SPECIAL CATEGORIES
GRANTS AND AIDS - PRIVATE COLLEGES AND
UNIVERSITIES
FROM GENERAL REVENUE FUND 2,030,000

The funds provided in Specific Appropriation 73A shall be allocated as follows:

Accelerated BS Nursing Program - Barry University.....	80,000
Accelerated RN to MS Nursing Program - Barry University.....	500,000
College Preparatory Program - Flagler College.....	250,000
Forensic Science Program - University of Tampa.....	500,000
School of Architecture - Florida Institute of Technology....	700,000

Each institution shall submit student enrollment information to the Department of Education prior to January 1, 2008.

74 SPECIAL CATEGORIES
LECOM / FLORIDA - HEALTH PROGRAMS
FROM GENERAL REVENUE FUND 600,000

Funds in Specific Appropriation 74 shall be used to reduce the amount of tuition paid by Florida residents who are enrolled in the Florida branch of the Lake Erie College of Osteopathic Medicine (LECOM). The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2008.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 150,808,041

TOTAL ALL FUNDS 150,808,041

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

75 SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT
PROGRAM
FROM GENERAL REVENUE FUND 8,500,000

Funds in Specific Appropriation 75 are provided as state matching funds for private donations designated to support need-based financial assistance for first-generation-in-college students.

From the funds in Specific Appropriation 75, \$1,000,000 shall be used to fund the First Generation Matching Grant Program for independent colleges and universities pursuant to HB 287. These funds are contingent upon HB 287 or similar legislation becoming law.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

76	SPECIAL CATEGORIES		
	PREPAID TUITION SCHOLARSHIPS		
	FROM GENERAL REVENUE FUND	7,200,000	
	FROM STATE STUDENT FINANCIAL ASSISTANCE		
	TRUST FUND		400,000
	FROM STUDENT LOAN OPERATING TRUST FUND . .		375,000
77	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY TEACHER		
	SCHOLARSHIP PROGRAM		
	FROM GENERAL REVENUE FUND	3,200,000	
78	SPECIAL CATEGORIES		
	ETHICS IN BUSINESS SCHOLARSHIPS		
	FROM STATE STUDENT FINANCIAL ASSISTANCE		
	TRUST FUND		500,000
79	FINANCIAL ASSISTANCE PAYMENTS		
	MARY MCLEOD BETHUNE SCHOLARSHIP		
	FROM GENERAL REVENUE FUND	235,328	
	FROM STATE STUDENT FINANCIAL ASSISTANCE		
	TRUST FUND		444,000
80	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM GENERAL REVENUE FUND	97,559,240	
	FROM STUDENT LOAN OPERATING TRUST FUND . .		8,475,276

The funds in Specific Appropriations 6 and 80 are provided in the amounts specified for each scholarship and grant program listed below.

Florida Student Assistance Grant - Public Full & Part Time.	96,282,930
Florida Student Assistance Grant - Private.....	15,542,514
Florida Student Assistance Grant - Postsecondary.....	10,697,740
Children/Spouses of Deceased/Disabled Veterans.....	1,101,410
Florida Work Experience.....	1,069,922
Critical Teacher Shortage Program.....	2,500,000
Rosewood Family Scholarships.....	100,000
Math and Science Teacher Training Pilot Program.....	200,000

From the funds provided in Specific Appropriations 6 and 80, the maximum grant to any student from the Florida Public, Private, and Postsecondary Assistance Grant Programs shall be \$1,808.

Funds in Specific Appropriation 80 from the Student Loan Operating Trust Fund shall be allocated only to the colleges and universities that used the Office of Student Financial Assistance as the designated guaranty agency for at least 70 percent of the institution's Federal Family Education Loan Program volume in Fiscal Year 2006-2007.

Funds in Specific Appropriation 80 for the Math and Science Teacher Training Pilot Program are provided to increase the number of mathematics and science teachers in Florida. Funds shall be used to provide interest free, forgivable loans to community college transfer students who enroll in a mathematics or science teacher education baccalaureate program at Nova Southeastern University or the Florida Institute of Technology within one year after completing an associate degree program. The Office of Student Financial Assistance shall disburse \$100,000 to each participating institution upon verification that the institution has committed an equal amount of local funds to the program. From the combined state funds and institution funds, 20 loans of \$10,000 each, at a minimum, shall be awarded at each institution to students who commit to teaching math or science at a Florida public school for a minimum of five years, pursuant to the terms of the program. Fifty percent of each loan shall be forgiven once a loan recipient has completed three full years of teaching in a Florida public school. After a fourth year of teaching in a Florida public school, fifty percent of the remaining loan balance shall be forgiven, with the final remaining balance of the loan forgiven after the fifth year of teaching. If a loan recipient does not fulfill the terms of the loan, any unforgiven loan amount remaining outstanding shall be repaid at twice the federal student loan interest rate in effect at that time. Each participating institution shall certify to the Office of Student Financial Assistance the amount of funds disbursed to each eligible student and shall remit to the office any undisbursed advances by June 1, 2008. The Office of Student Financial Assistance shall develop a process for implementing this pilot program and shall report the number

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

of students receiving a loan in Fiscal Year 2007-2008 no later than September 1, 2008.

81	FINANCIAL ASSISTANCE PAYMENTS	
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT	
	FROM GENERAL REVENUE FUND	100,000
	FROM STATE STUDENT FINANCIAL ASSISTANCE	
	TRUST FUND	196,000

82	FINANCIAL ASSISTANCE PAYMENTS	
	TRANSFER TO THE FLORIDA EDUCATION FUND	
	FROM GENERAL REVENUE FUND	2,260,000

From the funds in Specific Appropriation 82, \$500,000 is provided to recruit and support Hispanic students for the McKnight Doctoral Fellowship Program.

TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
	FROM GENERAL REVENUE FUND	119,054,568
	FROM TRUST FUNDS	10,390,276

TOTAL ALL FUNDS	129,444,844
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PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

83	FINANCIAL ASSISTANCE PAYMENTS	
	STUDENT FINANCIAL AID	
	FROM EDUCATIONAL AIDS TRUST FUND	2,563,089

84	FINANCIAL ASSISTANCE PAYMENTS	
	ROBERT C. BYRD HONORS SCHOLARSHIP	
	FROM EDUCATIONAL AIDS TRUST FUND	2,391,530

TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL	
	FROM TRUST FUNDS	4,954,619

TOTAL ALL FUNDS	4,954,619
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EARLY LEARNING

PREKINDERGARTEN EDUCATION

85	SPECIAL CATEGORIES	
	TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS	
	TO AGENCY FOR WORKFORCE INNOVATION	
	FROM GENERAL REVENUE FUND	388,100,000

Funds in Specific Appropriation 85 are provided for transfer to the Agency for Workforce Innovation to implement the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71 (3) (a), Florida Statutes, the base student allocation per full-time equivalent student in the program for Fiscal Year 2007-2008 shall be \$2,655.23. The allocation includes 5 percent in addition to the base student allocation to fund administrative and other program costs of the Early Learning Coalitions relating to the voluntary prekindergarten education program.

The funds in Specific Appropriation 85 shall be allocated as follows:

Alachua.....	4,797,635
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	5,409,428
Brevard.....	10,998,368
Broward.....	38,989,268
Charlotte, DeSoto, Highlands, Hardee.....	5,435,965
Clay, Nassau, Baker, Bradford.....	6,975,932
Columbia, Hamilton, Lafayette, Union, Suwannee.....	3,289,649
Dade, Monroe.....	60,835,975
Dixie, Gilchrist, Levy, Citrus, Sumter.....	5,113,059
Duval.....	25,357,196
Escambia.....	6,568,464
Hendry, Glades, Collier, Lee.....	18,814,427
Hillsborough.....	24,268,753

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Lake.....	5,591,765
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	9,268,232
Manatee.....	5,973,412
Marion.....	5,285,578
Martin, Okeechobee, Indian River.....	6,141,440
Okaloosa, Walton.....	4,903,167
Orange.....	27,253,373
Osceola.....	7,144,641
Palm Beach.....	23,247,775
Pasco, Hernando.....	12,060,915
Pinellas.....	17,598,648
Polk.....	9,050,460
Putnam, St. Johns.....	4,739,114
St. Lucie.....	5,374,869
Santa Rosa.....	2,056,164
Sarasota.....	5,445,446
Seminole.....	10,566,716
Volusia, Flagler.....	9,544,166

85A SPECIAL CATEGORIES

GRANTS AND AIDS- EARLY LEARNING STANDARDS

AND ACCOUNTABILITY

FROM GENERAL REVENUE FUND	2,000,000
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TOTAL: PREKINDERGARTEN EDUCATION

FROM GENERAL REVENUE FUND	390,100,000
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TOTAL ALL FUNDS	390,100,000
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PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2007-2008 fiscal year are incorporated by reference in the act implementing the 2007-2008 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act.

86 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA EDUCATIONAL

FINANCE PROGRAM

FROM GENERAL REVENUE FUND	6262,396,502	
FROM PRINCIPAL STATE SCHOOL TRUST FUND . .		76,977,736

Funds provided in Specific Appropriation 86 shall be allocated using a base student allocation of \$4,129.97 for the FEFP.

From the funds in Specific Appropriation 86, charter schools shall be provided an allocation pursuant to section 1002.33(17), Florida Statutes. However, for those charter schools that were in operation prior to July 1, 1999, funds per student shall be no less than they received in Fiscal Year 1998-1999.

From the funds provided in Specific Appropriation 86, all juvenile justice students in juvenile justice educational programs shall receive no less than the funds per student in Fiscal Year 1998-1999.

From the funds provided in Specific Appropriation 86, juvenile justice educational programs shall receive the basic allocation assigned to a juvenile justice student, including ESE special education funding when appropriate. If a school district provides incentive funding for teachers to work in a failing school, then an equal incentive bonus must be provided to teachers teaching in juvenile justice facilities.

A minimum guaranteed level of funding shall be calculated to provide each school district a 1.0 percent increase per unweighted full-time equivalent student over the amount per unweighted full-time equivalent student funded in the 2006-2007 FEFP. The calculation of this minimum funding shall compare total state and local formula and categorical funds, discretionary lottery, and actual discretionary local revenue for 2006-2007 with total state and local formula and categorical funds, discretionary lottery, and maximum potential discretionary local revenue for 2007-2008. Funds for the School Recognition Program shall not be included in the calculation of the Minimum Guarantee.

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The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriation 86, \$42,000,000 is provided for the Sparsity Supplement as defined in section 1011.62(6), Florida Statutes, for school districts of 20,000 and fewer FTE in 2007-2008.

Total required local effort for 2007-2008 shall be \$7,906,966,104. The total amount shall include adjustments made for the calculation required in sections 1011.62(4)(a) and (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in 2007-2008 shall be:

1. 0.51 mills

If a 0.51 mill levy in any school district generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriation 86, a discretionary millage compression supplement that when added to the funds generated by the district's 0.51 mill levy shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

2. 0.25 mills

An additional levy is authorized not to exceed 0.25 mills, that will raise an amount not to exceed \$100 per FTE. District school boards that levy the entire additional 0.25 mills and raise less than \$100 per K-12 FTE shall receive, from the funds provided in Specific Appropriation 86, an amount that, combined with funds raised by the 0.25 mills, will provide \$100 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.25 mills and the full 0.51 mills.

Funds provided in Specific Appropriation 86 are based upon program cost factors for 2007-2008 as follows:

1. Basic Programs
 - A. K-3 Basic.....1.048
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.066
2. Programs for Exceptional Students
 - A. Support Level 4.....3.625
 - B. Support Level 5.....5.062
3. English for Speakers of Other Languages1.200
4. Programs for Grades 9-12
 - Career Education.....1.119

From the funds in Specific Appropriation 86, \$1,143,742,568 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2007-2008 appropriation shall not be recalculated during the school year. School districts that have provided educational services in 2006-2007 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriation 86, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.61, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriation 86, \$75,350,000 is provided for Safe Schools activities and shall be allocated as follows: \$75,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; (4) suicide prevention programs; and (5) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

From the funds in Specific Appropriation 86, \$726,056,092 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental intensive instruction, consistent with the Sunshine State Standards, including summer school and intensive English immersion instruction, for students in grades 3 and 10 who scored FCAT Level I in FCAT reading or math. Each district's Supplemental Academic Instruction allocation for the 2007-2008 appropriation shall not be recalculated during the school year.

From the funds in Specific Appropriation 86, \$137,800,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$100,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the state total K-12 base funding.

From the funds provided in Specific Appropriation 86, \$12,518,745 is provided for the DJJ Supplemental Allocation to provide educational services for students in Department of Juvenile Justice programs.

From the funds in Specific Appropriation 86, \$52,500,000 is provided for the Merit Award Program and is contingent on Senate Bill 1226 or similar legislation becoming law.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

No funds are provided in Specific Appropriation 86 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.

A K-8 virtual school shall not enroll a student if enrollment of such student would cause a school district's enrollment in the K-8 Virtual School Program to exceed one-fourth of one percent of the district's K-12 enrollment. Statewide enrollment for the K-8 Virtual School Program shall not exceed 4,000 FTE for the 2007-2008 school year.

87 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - CLASS SIZE REDUCTION

FROM GENERAL REVENUE FUND	2607,726,713	
FROM PRINCIPAL STATE SCHOOL TRUST FUND . .		28,434,541

Funds in Specific Appropriations 7 and 87 are provided to implement the requirements of section 1003.03 and section 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$979.14, for grades 4 to 8 shall be \$934.87, and for grades 9 to 12 shall be \$937.12. The class size reduction allocation shall be recalculated based on enrollment through

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the October 2007 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 87, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 7 and 87 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

89 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
FROM GENERAL REVENUE FUND 273,094,700

From the funds provided in Specific Appropriation 89, the growth allocation per FTE shall be \$370.41 for Fiscal Year 2007-2008.

From the funds provided in Specific Appropriation 89, school districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided in Specific Appropriation 89, \$15,000,000 is provided for Library Media Materials, and \$4,100,000 is provided for purchase of science lab materials and supplies.

90 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT TRANSPORTATION
FROM GENERAL REVENUE FUND 507,183,808

Funds provided in Specific Appropriation 90 shall be used to transport students as provided in section 1011.68, Florida Statutes.

91 AID TO LOCAL GOVERNMENTS
FLORIDA TEACHERS LEAD PROGRAM
FROM GENERAL REVENUE FUND 46,731,750

Funds provided in Specific Appropriation 91 shall be given to teachers pursuant to section 1012.71, Florida Statutes, and shall not be recalculated during the school year.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	
FROM GENERAL REVENUE FUND	9697,133,473
FROM TRUST FUNDS	105,412,277
TOTAL ALL FUNDS	9802,545,750

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 92, 103, and 106, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

91A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT COST
DIFFERENTIAL (DCD) TRANSITION SUPPLEMENT
FROM PRINCIPAL STATE SCHOOL TRUST FUND 22,700,000

Non-recurring funds provided in Specific Appropriation 91A shall be allocated as follows:

Bay.....	125,464
Broward.....	4,477,252
Charlotte.....	361,305
Citrus.....	177,086
Columbia.....	69,041
Miami-Dade.....	13,005,362
DeSoto.....	63,144
Dixie.....	88,264
Escambia.....	118,374
Flagler.....	287,606

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Franklin.....	15,364	
Gilchrist.....	6,109	
Glades.....	2,819	
Gulf.....	98,927	
Hamilton.....	59,357	
Highlands.....	194,748	
Holmes.....	153,507	
Jackson.....	67,296	
Lafayette.....	17,770	
Manatee.....	156,362	
Martin.....	127,214	
Monroe.....	406,466	
Okaloosa.....	6,272	
Okeechobee.....	51,283	
Palm Beach.....	379,284	
Pinellas.....	232,446	
Sarasota.....	25,215	
Sumter.....	23,093	
Suwannee.....	120,669	
Taylor.....	48,520	
Volusia.....	1,489,920	
Walton.....	94,036	
Washington.....	123,704	
Washington Special.....	9,501	
FAU Lab School.....	1,452	
FSU Lab School (Broward).....	12,820	
Florida Virtual School.....	2,948	
92 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS		
FROM GENERAL REVENUE FUND	2,078,240	
FROM PRINCIPAL STATE SCHOOL TRUST FUND . .		1,800,000
The funds provided in Specific Appropriation 92 shall be allocated as follows:		
Instructional Materials for Partially Sighted Pupils.....	500,000	
Sunlink Uniform Library Database.....	878,240	
Learning Through Listening.....	1,500,000	
Panhandle Area Educational Consortium (PAEC) for		
Distance Learning Teacher Training.....	1,000,000	
93 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EXCELLENT TEACHING		
FROM GENERAL REVENUE FUND	79,025,516	
FROM PRINCIPAL STATE SCHOOL TRUST FUND . .		23,165,662
94 AID TO LOCAL GOVERNMENTS		
PROFESSIONAL PRACTICES - SUBSTITUTES		
FROM GENERAL REVENUE FUND	69,507	
95 SPECIAL CATEGORIES		
GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS		
FOR READING PROGRAMS		
FROM GENERAL REVENUE FUND	18,500,000	
FROM EDUCATIONAL AIDS TRUST FUND		58,043,873

The funds in Specific Appropriation 95 are provided to continue "Just Read, Florida" to achieve Florida's reading goal for all students to be reading on grade level or higher by 2012.

The funds in Specific Appropriation 95 shall be placed in reserve, except that 25 percent may be released July 1, 2007. The balance of the appropriation in reserve may not be released until documentation that \$18,500,000 has been reported to the Department of Children and Family Services as maintenance-of-effort requirements for the Temporary Assistance for Needy Families block grant for the federal fiscal year ending September 30, 2007 in accordance with the provisions of section 414.035 Florida Statutes.

96 SPECIAL CATEGORIES		
EDUCATION INNOVATION INITIATIVES		
FROM GENERAL REVENUE FUND	9,000,000	
FROM PRINCIPAL STATE SCHOOL TRUST FUND . .		11,500,000

Funds in Specific Appropriation 96 are provided for projects and initiatives that sustain and enhance the implementation of the A Plus

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Plus initiative, as determined by the Department of Education.

97 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND 7,375,480

Funds in Specific Appropriation 97 shall be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes.

98 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND 15,720,584
 FROM PRINCIPAL STATE SCHOOL TRUST FUND 3,399,416

Funds provided in Specific Appropriation 98 shall be allocated as follows:

Best Buddies.....	1,050,000
Take Stock in Children.....	5,000,000
Project to Advance School Success (PASS).....	1,420,000
Big Brothers, Big Sisters.....	2,750,000
Learning for Life.....	2,500,000
Girl Scouts of Florida.....	800,000
Black Male Explorers.....	600,000
Boys and Girls Clubs.....	2,400,000
Governor's Mentoring Initiative.....	900,000
Jacksonville Mentoring Program.....	100,000
Mentor a Kid for Excellence (M.A.K.E.).....	100,000
YMCA State Alliance.....	1,500,000

Funds provided in Specific Appropriation 98 for the Learning for Life program are eligible to be used in any public school.

The funds in Specific Appropriation 98 shall be placed in reserve, except that 25 percent may be released July 1, 2007. The balance of the appropriation in reserve may not be released until documentation that \$18,920,000 has been reported to the Department of Children and Family Services as maintenance-of-effort requirements for the Temporary Assistance for Needy Families block grant for the federal fiscal year ending September 30, 2007 in accordance with the provisions of section 414.035, Florida Statutes.

99 SPECIAL CATEGORIES
 GRANTS AND AIDS - EDUCATION PARTNERSHIPS
 FROM GENERAL REVENUE FUND 5,378,750

Funds in Specific Appropriation 99 are provided for Education Partnerships. A school district, regional education consortium, or school district partners may apply for funding for an educational program to serve disruptive and low performing students in grades 6-12 who are:

Category 1 - disruptive and low performing students, or

Category 2 - non-disruptive, over age and credit deficient students requiring credit recovery and dropout prevention services.

Education intervention programs serving Category 1 students must provide proof of educational progress, as assessed by FCAT, in reading and mathematics demonstrated in existing programs with similar student populations. Education intervention programs serving Category 2 students must provide proof of accelerated credit recovery and improved grade promotion.

A program may operate in a separate school facility provided by the education provider. Any provider of this program must have at least five years experience successfully serving this student population. District school boards and regional education consortiums may contract with a nonprofit or for-profit entity to operate the program including provision of personnel, supplies, equipment and /or facilities.

The Department of Education shall allocate \$4,625,000 for Category 1 and Category 2 programs that serve a minimum of 300 students (large programs). Existing programs in their second or third year of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

implementation shall be funded prior to the awarding of additional grants. Up to three large programs may be provided up to \$75,000 for one year of program planning. Any funds not obligated to large programs may be transferred to the small programs allocation on or after January 1, 2008.

The Department of Education shall allocate \$753,750 to Category 1 and Category 2 programs that serve a minimum of 25 students (small programs) in districts with fewer than 20,000 full-time equivalent students. Up to three small programs may be provided up to \$50,000 for one year of program planning. Any funds not obligated to small programs may be transferred to the large programs allocation on or after January 1, 2008.

School districts and consortia are eligible to receive program grants for a total of three fiscal years, subject to legislative appropriations. For districts and consortia that received initial grants in Fiscal Year 2006-2007, but did not implement a program, the Department of Education shall make a corresponding reduction of the amount of program funds for Fiscal Year 2007-2008 and these districts and consortia shall be considered in their first year of implementation. For Fiscal Year 2007-2008, grants shall be limited to no more than \$1,750 per student in the first year of implementation of the program, no more than \$1,500 per student in year two, and no more than \$1,250 per student in year three. The Department of Education shall notify school districts and regional education consortia of the amount of the grant awards by November 15, 2007.

If funds remain after awarding grants to new and existing programs within the three years of program grant eligibility, continuation grant awards may be made available to districts with ongoing education partnerships. The Department of Education may award remaining funds for continuation grants of up to \$1,000 per student. Any continuation grants awarded shall be distributed to ongoing partnerships based on their proportion of the total full-time equivalent enrollment within the ongoing programs.

99A SPECIAL CATEGORIES

INNOVATIVE READING PILOT PROGRAMS

FROM GENERAL REVENUE FUND	8,500,000
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From funds in Specific Appropriation 99A, \$4,000,000 shall be for intensive reading instruction programs for children in failing schools for the purpose of improving student reading skills. The Commissioner of Education shall determine which schools have achieved the least gains in reading performance and shall require those schools to submit a reading improvement plan detailing proposed efforts to improve reading performance as a condition of receiving additional funding. The reading improvement plan must establish the performance outcome of literacy among its student population and outline specific steps that will be taken to achieve that goal. The plan may include the use of technology to achieve reading goals. A school identified as in need of improvement in reading instruction shall implement only those assessments, progress monitoring instruments, reading strategies, and programs approved by the Commissioner. Programs must demonstrate a record of proven success in improving student reading achievement.

From funds in Specific Appropriation 99A, \$1,500,000 shall be for an Innovative Reading Pilot Program to provide for an Internet-delivered interactive reading instruction program for students in Prekindergarten through third grade. The program shall be developed using scientifically-based reading research to explicitly and systematically teach all five key areas of reading: phonemic awareness, phonics, vocabulary, fluency, and comprehension. Performance data and instruction shall be fully integrated into a single program. The program shall differentiate instruction in real-time based upon student interactions and cumulative performance data. The student's path of instruction shall be automatically adapted in real-time based upon those interactions. The program shall have scaffolded teaching cycles that introduce, teach, and model each skill as well as provide ample guided and independent practice. Each teaching cycle shall incorporate reading-connected text in interactive decodable books within the Internet-delivered program that cumulatively reviews previously taught skills. The program shall automatically assess students prior to, throughout, and after each cycle as well as cumulatively throughout the program to determine each child's skill level without teacher intervention. The program must provide real-time student assessment reports that give detailed performance information that is automatically analyzed to identify struggling

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

students, link to recommended teacher-directed instruction, and document a history of individual student interventions. The reports shall be accessible from any computer connected to the Internet. The program shall be provided at a cost not to exceed \$95 per student per year exclusive of teacher training. No less than 90 percent of these funds shall be utilized for direct product acquisition and vendor provided professional development training. The program shall be commenced no later than September 1, 2007 to allow for full implementation of the program in the 2007-2008 school year.

The Innovative Reading Pilot Program funds shall be allocated as follows:

Clay.....	120,000
Gadsden.....	30,000
Hillsborough.....	480,000
Monroe.....	60,000
Okeechobee.....	60,000
Polk.....	100,000
Putnam.....	120,000
Northeast Florida Education Consortium (NEFEC).....	270,000
Duval.....	110,000
Panhandle Area Education Consortium (PAEC).....	100,000
Heartland Education Consortium (HEC).....	50,000

From funds in Specific Appropriation 99A, \$1,500,000 is provided for the LEP Student Reading Pilot Program that must be accessible from any Internet-based computer while providing an audit trail of students' work for teachers and administrators and daily progress monitoring. It must be correlated to the Florida Sunshine State Standards and capable of implementation in upper elementary, middle, and high school as well as adult education. It shall provide a literacy intervention program for newcomers, early readers, or emerging readers through multicultural stories in different genres (biographies, short stories, myths and legends, and poems). The instruction must integrate reading, listening, writing, and speaking activities through extensive lesson plans and printable student worksheets for establishing a portfolio demonstrating reading proficiency. The program shall be provided at a cost not to exceed \$95 per student per year exclusive of teacher training. No less than 90 percent of these funds shall be utilized for direct product acquisition and vendor provided professional development training. The program shall be commenced no later than September 1, 2007 to allow for full implementation of the program in the 2007-2008 school year.

The LEP Student Reading Pilot Program funds shall be allocated as follows:

Highlands.....	37,500
Hillsborough.....	375,000
Manatee.....	75,000
Marion.....	75,000
Monroe.....	37,500
Okeechobee.....	18,750
Duval.....	175,000
Osceola.....	125,000
Polk.....	100,000
Putnam.....	37,500
Volusia.....	187,500
Northeast Florida Education Consortium (NEFEC).....	100,000
Heartland Education Consortium (HEC).....	56,250
Duval.....	100,000

From the funds in Specific Appropriation 99A, \$1,500,000 is provided for the Tune in to Reading Pilot Program to expand the current University of South Florida research project in Hillsborough county and up to four additional counties. Participating districts are required to provide a 25 percent local match.

100 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT
 PROGRAM
 FROM GENERAL REVENUE FUND 3,899,990

The funds in Specific Appropriation 100 shall be placed in reserve, except that 25 percent may be released July 1, 2007. The balance of the appropriation in reserve may not be released until documentation that \$3,399,990 has been reported to the Department of Children and Family Services as maintenance-of-effort requirements for the Temporary

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Assistance for Needy Families block grant for the federal fiscal year ending September 30, 2007 in accordance with the provisions of section 414.035, Florida Statutes.

100A SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITIES IN SCHOOLS

FROM GENERAL REVENUE FUND	1,000,000	
FROM PRINCIPAL STATE SCHOOL TRUST FUND . .		500,000

From the funds provided in Specific Appropriation 100A for the Communities in Schools (CIS) program, no less than 90 percent shall be allocated to the local CIS programs. No more than 25 percent of this 90 percent may be used for new "replication" sites that expand CIS programs to additional school districts. The balance of the appropriation allocated to CIS may be retained by Communities in Schools of Florida, Inc. for costs related to state coordination and operation. Unused funds shall be redirected to existing local CIS programs. Distribution of all funds, excluding those set aside for replication, is contingent upon a dollar for dollar cash match.

The funds in Specific Appropriation 100A shall be placed in reserve, except that 25 percent may be released July 1, 2007. The balance of the appropriation in reserve may not be released until documentation that \$1,250,000 has been reported to the Department of Children and Family Services as maintenance-of-effort requirements for the Temporary Assistance for Needy Families block grant for the federal fiscal year ending September 30, 2007 in accordance with the provisions of section 414.035, Florida Statutes.

100B SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL DISTRICT LOAN PROGRAM

FROM GENERAL REVENUE FUND	3,200,000
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Funds provided in Specific Appropriation 100B are to assist the Escambia county and Santa Rosa county district school boards to meet current operating expenses while awaiting resolution of the Pensacola Beach and Navarre Beach litigation of school property taxes. Upon request of the school board of either district, the Department of Education may make a loan to the district in the amount the district needs to meet current operating expenses up to the calculated amount of required local effort taxes on the assessed value of the property in litigation that has not been paid by the property owner or has been paid but is not available to the school district to be budgeted and expended. The amount of any loan received by a district must be repaid following resolution of the litigation. The department may allow a district to repay over a period not to exceed two fiscal years if an earlier repayment would create an unnecessary financial hardship on the district. The funds received in repayment shall be deposited in the state General Revenue Fund at the time of payment. Loans shall not exceed the amount of this appropriation. If the districts' request is greater than the appropriation, then the Department of Education shall allocate the loan amounts in proportion to the districts' need.

101 SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS

FROM GENERAL REVENUE FUND	3,239,494
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Funds provided in Specific Appropriation 101 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	633,344
University of Miami.....	596,381
Florida State University.....	594,558
University of South Florida.....	621,637
University of Florida Health Science Center at Jacksonville.	793,574

Each center shall provide a report to the Department of Education by September 1, 2007, for the 2006-2007 fiscal year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in in-service education activities, 4) the number of districts served, and 5) specific services provided.

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102	SPECIAL CATEGORIES GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS FROM GENERAL REVENUE FUND	1,128,445	
103	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM FROM GENERAL REVENUE FUND FROM PRINCIPAL STATE SCHOOL TRUST FUND . .	3,000,000	1,000,000

Funds in Specific Appropriation 103 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, teacher recruitment and retention efforts, technical career education, and/or literacy initiatives. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Before any funds may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that private cash has actually been received by the public school district education foundation seeking state matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program. Administrative costs for the program shall not exceed five percent.

104	SPECIAL CATEGORIES TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS FROM GENERAL REVENUE FUND	165,000	
105	SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM FROM GENERAL REVENUE FUND	7,518,000	

Funds provided in Specific Appropriation 105 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	1,318,566
University of Florida (College of Medicine).....	914,366
University of Central Florida.....	1,129,166
University of Miami (Department of Pediatrics) including \$297,250 for activities in Broward County through Nova Southeastern University.....	1,429,170
Florida Atlantic University.....	715,100
University of Florida (Jacksonville).....	952,866
Florida State University (College of Communications).....	1,058,766

Summaries of achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 2007.

106	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES FROM GENERAL REVENUE FUND	1,750,000	
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From the funds provided in Specific Appropriation 106, each regional consortium service organization shall receive, through the Department of Education, an incentive grant of \$50,000 for each school district and each eligible member to be used for the delivery of services within the participating school districts. Funds shall be disbursed pursuant to the requirements of section 1001.451, Florida Statutes.

107	SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT FROM GENERAL REVENUE FUND FROM EDUCATIONAL AIDS TRUST FUND	1,037,151	134,580,906
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Funds provided in Specific Appropriation 107 from the General Revenue Fund shall be allocated as follows:

Florida Association of District School Superintendents Training.....	300,000
Principal of the Year.....	35,000
Teacher of the Year.....	39,208
School Related Personnel of the Year.....	12,943
Florida School Boards Association Training.....	300,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Charter School Association Board Member Training.....	150,000
Heartland Education Consortium - Alternative Teacher Certification Program.....	200,000
108 SPECIAL CATEGORIES	
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	
FROM GENERAL REVENUE FUND	10,703,155
FROM PRINCIPAL STATE SCHOOL TRUST FUND . .	8,282,645

Funds in Specific Appropriation 108 shall be allocated as follows:

Instructional Materials Management.....	105,634
Arts for a Complete Education.....	200,000
State Science Fair.....	60,000
Academic Tourney.....	100,000
Florida Holocaust Museum.....	600,000
Holocaust Reference/Research Library.....	300,000
Holocaust Memorial Committee.....	75,000
Juveniles Incompetent to Proceed (JITP) Program.....	250,000
Automotive Youth Educational Systems (AYES) - FADA.....	150,000
Florida Autism Education Center of Excellence.....	700,000
Miami-Dade District Teenage Parent Program.....	400,000
Florida Students Using Math Skillfully (Florida SUMS)-NEFEC.	600,000
Targeted Rural/Urban Training Needs - NEFEC.....	600,000
Florida Learning Alliance Operations - NEFEC.....	300,000
Orange County YMCA Project FYT.....	400,000
Norris Langston Tutoring and Mentoring.....	250,000
Sunshine State Scholars Program.....	100,000
Rio Grande Charter School of Excellence.....	100,000
Children's Learning Center - Charter School Level 1 Reader Intensive Improvement Program.....	100,000
Gadsden County Students Training Academy for Reaching Success (G-STARS).....	150,000
Whole Child Early Education Project.....	150,000
Naval Aviation Museum Foundation - Distance Learning Technology.....	500,000
Leon Performing Arts Empowerment Program.....	30,000
Junior Achievement Entrepreneurship program.....	250,000
Read to Succeed.....	75,000
Florida Aquarium Summit on Math & Science.....	250,000
Rodehever Boys Ranch.....	100,000
Labor in Love.....	75,000
YES! of America.....	75,000
Florida Hispanic Legislative Scholarship Fund.....	10,000
Latin American Foundation - Education and Orientation to Immigrants.....	25,000
Little Haiti and North Miami Intel Computer Clubhouse.....	20,000
Independent Living Project for Homeless Youths.....	100,000
USF After School Project.....	100,000
Hallandale Beach After School Tutorial Program.....	100,000
Alachua County Success by Six Program.....	100,000
Lauderdale Lakes Educational & Cultural Resource Center.....	100,000
Governor's Virtual Tutoring Initiative.....	5,000,000
Brevard Middle and High School Technology Demonstration Program.....	500,000
Twin Oaks Juvenile Development - Greenville Hills Academy.....	500,000
Putnam County School Board Bus Compound/First Accredited Black High School Transition.....	1,000,000
Inner City Youth - Project Hope.....	150,000
Nassau County Gymnasium Enhancements.....	500,000
School District Volunteer Training Grant Program.....	227,500
Florida Move Here Pilot Program.....	1,000,000

Funds for the Florida Autism Education Center of Excellence are provided to support the charter school located in Hillsborough County. Funds shall be utilized to provide a world-class learning environment for K-12 age children with autism disorder from Hillsborough County as well as from Pasco, Pinellas, Sarasota, Manatee, and Polk Counties. The Center's curriculum and instructional approach shall be focused on intensive and comprehensive behavioral therapy, speech therapy and occupational therapy. The grant must be a single grant award made prior to December 31, 2007.

Funds for the Children's Learning Center - Charter School Level 1 Reader Intensive Improvement Program are provided to continue the program

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funded in Fiscal Year 2006-07, chapter 2006-25, Laws of Florida.

Funds for the Brevard Middle and High School Technology Demonstration Program are provided for a pilot program in Brevard County to improve student academic achievement through the use of innovative handheld mobile technologies capable of audio and video for students and teachers in the 7th through 10th grades. Not less than \$250,000 shall be used for a school district program to improve reading for FCAT Level I and II readers. The program shall enable students to access digital instructional content during and outside of the school day and shall be implemented no later than September 30, 2007. The school district shall report to the Florida Department of Education on the implementation of this program no later than January 31, 2008. The Department of Education shall report to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council no later than March 1, 2008.

From the funds in Specific Appropriation 108 for the Governor's Virtual Tutoring Initiative, the Department of Education shall competitively bid for one or more providers, in accordance with the provisions of Chapter 287, Florida Statutes, for an individualized and interactive web-based tutoring program that is aligned with the Sunshine State Standards. The department shall ensure that virtual tutoring is made available to all public school students with clear, concise information regarding student skill acquisition to parents, teachers, and administrators. The program must provide additional instruction in subject areas for which the student has not yet mastered the Sunshine State Standards. To allow for early implementation, these funds shall be under contract no later than September 14, 2007, or within thirty days after the funds have been received by the department.

Funds for the Florida Move Here Pilot Program shall be allocated as follows:

Clay.....	100,000
Flagler.....	200,000
Orange.....	200,000
Osceola.....	200,000
St. Johns.....	100,000
Regional Consortia.....	250,000

Funds in Specific Appropriation 108 shall be used by the Department of Education to establish a three-year pilot program to assist in efforts to recruit and retain highly qualified teachers. Funds shall be provided to local school districts or educational consortia in order to partner with local financial institutions to offer voluntary loan programs for new out-of-state teachers or first-year teachers who are relocating to the district of employment and who accept an initial, full-time contract with a public school district. Funds for the Regional Consortia shall be allocated among the three consortiums and shall be prorated based upon the total FTE of each respective consortium. Funds may not be used by a Florida public school district to recruit teachers from another Florida school district. The loan program shall be used to assist new teachers with costs associated with relocation expenses such as utilities, rent deposits and the first month's rent payment, transportation costs, and telephone service deposits.

The Department of Education shall develop program requirements which shall include the following guidelines:

1. Funds shall be used for deposit into a trust account of a local financial institution for the purpose of providing new teachers the opportunity to apply for a one-time interest free loan not to exceed \$2,000.
2. Loans shall be repaid within the fiscal year that the loan is acquired.
3. Loan recipients shall be required to participate in non-cancelable payroll deduction programs.
4. Loan repayments shall be guaranteed by the local school boards or educational consortia to the lending institutions for each qualified employee.
5. Loan applications shall be made available by school districts through an approved financial institution for a 4-month period beginning

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

July 1 and ending October 1 of each fiscal year.

By September 30, 2008, the Department of Education shall identify and return all unused funds to the General Revenue Fund of the State Treasury. By January 1, 2009, the Department of Education, based on information from the participating school districts, shall provide to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council, a report detailing program performance and recommendations for continuance.

Funds for the School District Volunteer Training Program shall be used to provide each eligible school district an incentive grant of \$2,500 for the delivery and support of training for volunteers, mentors, and business partners. Before any funds provided for the School District Volunteer Training Program may be released, the public school district must certify to the Commissioner of Education that the school district will participate in statewide training. The amount of \$50,000 is allocated to the Panhandle Area Educational Consortium to provide funding to create new on-line training and statewide delivery of programs for volunteers, mentors, and business partners. The amount of \$10,000 shall be allocated to support the Florida Partners in Education statewide conference by providing stipends, registration, and training for volunteer coordinators supporting rural participation.

109	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
	FROM GENERAL REVENUE FUND	2,643,604	
	FROM EDUCATIONAL AIDS TRUST FUND		2,333,354
110	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	42,257,568	
	FROM EDUCATIONAL AIDS TRUST FUND		2,552,287
	FROM GRANTS AND DONATIONS TRUST FUND		1,730,180

From the funds in Specific Appropriation 110, \$679,000 is provided to contract with the University of Florida for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2008, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2007-2008 fiscal year.

From the funds in Specific Appropriation 110, \$147,000 is contingent upon Senate Bill 1226 or similar legislation becoming law and State Board of Education approval of a Special Teachers Are Rewarded (STAR) performance pay plan for the 2006-2007 school year and implementation of the plan based on proviso language following Specific Appropriation 91 in section 2 of chapter 2006-25, Laws of Florida, in effect as of July 1, 2006 or any plan authorized in Senate Bill 1226. If a revised plan is requested by the State Board of Education, a revised plan must be submitted by July 1, 2007. The plan must be implemented prior to September 1, 2007 for release of said funds. The undisbursed balance from the allotment shall be refunded to the Department of Education by September 1, 2007.

From the funds in Specific Appropriation 110, \$147,000 is contingent upon Senate Bill 1226 or similar legislation becoming law and successful implementation of the Merit Award Program for Instructional Personnel and School-Based Administrators for the 2007-2008 school year.

111	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,540	
	FROM EDUCATIONAL AIDS TRUST FUND		1,718
	FROM GRANTS AND DONATIONS TRUST FUND		1,183

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
 FROM GENERAL REVENUE FUND 227,217,024
 FROM TRUST FUNDS 271,591,224

 TOTAL ALL FUNDS 498,808,248

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

112 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PROJECTS, CONTRACTS AND
 GRANTS
 FROM GRANTS AND DONATIONS TRUST FUND 4,099,420

 113 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
 FROM EDUCATIONAL AIDS TRUST FUND 1512,912,755

 114 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - SCHOOL LUNCH PROGRAM
 FROM FOOD AND NUTRITION SERVICES TRUST
 FUND 586,256,431

 115 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -
 STATE MATCH
 FROM GENERAL REVENUE FUND 19,249,483

Funds provided in Specific Appropriation 115 for the School Breakfast
 Program shall be allocated as provided in section 1006.06, Florida
 Statutes.

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
 FROM GENERAL REVENUE FUND 19,249,483
 FROM TRUST FUNDS 2103,268,606

 TOTAL ALL FUNDS 2122,518,089

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

116 SPECIAL CATEGORIES
 CAPITOL TECHNICAL CENTER
 FROM GENERAL REVENUE FUND 914,888

 117 SPECIAL CATEGORIES
 GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY
 FROM GENERAL REVENUE FUND 3,750,600

Funds provided in Specific Appropriation 117 shall be allocated as
 follows:

Web-Based Instruction Programs - NEFEC.....	1,000,000
On-line Support for Sunshine State Standards/FCAT Explorer..	2,000,000
Statewide Licensing of Video Instructional Programming.....	250,600
Internet Security Pilot Project.....	500,000

Funds for Web-Based Instruction Programs - NEFEC are provided to the
 Northeast Florida Education Consortium for a web-based instructional
 program that meets the Sunshine State Standards. This program may
 operate as a dropout recovery program for students who have been
 suspended or expelled from school or as a summer school program.

Funds for the Internet Security Pilot Project are provided for the
 implementation of a pilot project using specific technology that blocks
 or filters internet access to content that provides for interaction
 between students and sexual predators on social networking sites along
 with blocking access to other harmful sites unrelated to educational
 enhancements for learning.

118 SPECIAL CATEGORIES
 FEDERAL EQUIPMENT MATCHING GRANT
 FROM GENERAL REVENUE FUND 310,572

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119 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA INFORMATION
 RESOURCE NETWORK
 FROM GENERAL REVENUE FUND 8,840,349
 FROM EDUCATIONAL AIDS TRUST FUND 11,821,808

The funds provided in Specific Appropriation 119 shall be used to continue the Florida Information Resource Network (FIRN) and shall be used for no other purpose.

From the funds provided in Specific Appropriation 119, from the Educational Enhancement Trust Fund, \$1,269,460 from the E-rate discount and \$583,117 resulting from successful appeal of the 2003-2004 E-rate application denial shall be used to increase school district bandwidth. The balance of the funds from the successful appeal shall be held as a contingency source of funding in the event of future reductions in E-rate discount funding.

120 SPECIAL CATEGORIES
 GRANTS AND AIDS - PUBLIC BROADCASTING
 FROM GENERAL REVENUE FUND 12,263,364

The funds provided in Specific Appropriation 120 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	671,650
Florida Channel Closed Captioning.....	460,162
Florida Channel Year Round Coverage.....	1,764,000
Public Television and Radio Stations.....	8,955,607
WDNA Community Public Radio.....	111,945
WPPB-TV Broward Education Communications Network (BECON)....	300,000

From the funds provided in Specific Appropriation 120, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

Funds provided in Specific Appropriation 120 for public television and radio stations shall be allocated in the amount of \$585,559 each for public television stations and \$111,945 each for public radio stations recommended by the Commissioner of Education.

121 SPECIAL CATEGORIES
 FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT
 INFORMATION SYSTEMS
 FROM GENERAL REVENUE FUND 190,000

122 SPECIAL CATEGORIES
 GRANTS AND AIDS - RADIO READING SERVICES
 FOR THE BLIND
 FROM GENERAL REVENUE FUND 407,914

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
 FROM GENERAL REVENUE FUND 26,677,687
 FROM TRUST FUNDS 11,821,808

TOTAL ALL FUNDS 38,499,495

PROGRAM: WORKFORCE EDUCATION

123 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 9,000,000

Funds in Specific Appropriation 123 are provided as performance incentive awards, and shall be distributed as follows:

Alachua.....	46,083
Baker.....	5,364
Bay.....	91,405
Bradford.....	28,976
Brevard.....	109,408
Broward.....	1,295,755
Calhoun.....	3,270
Charlotte.....	101,833
Citrus.....	96,325
Clay.....	60,839

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Collier.....	160,069
Columbia.....	20,781
Miami-Dade.....	1,715,179
DeSoto.....	17,978
Dixie.....	5,297
Escambia.....	135,499
Flagler.....	53,467
Franklin.....	543
Gadsden.....	15,242
Gulf.....	1,264
Hamilton.....	3,054
Hardee.....	3,188
Hendry.....	12,657
Hernando.....	34,537
Hillsborough.....	795,801
Indian River.....	40,516
Jackson.....	9,768
Jefferson.....	2,160
Lafayette.....	1,917
Lake.....	153,671
Lee.....	261,435
Leon.....	151,195
Liberty.....	4,406
Manatee.....	213,385
Marion.....	148,835
Martin.....	71,465
Monroe.....	14,675
Nassau.....	11,935
Okaloosa.....	29,452
Orange.....	752,023
Osceola.....	134,111
Palm Beach.....	533,472
Pasco.....	141,352
Pinellas.....	654,186
Polk.....	231,878
Putnam.....	21,784
St Johns.....	160,112
Santa Rosa.....	51,195
Sarasota.....	194,347
Sumter.....	7,498
Suwannee.....	42,424
Taylor.....	44,438
Union.....	3,787
Wakulla.....	8,714
Walton.....	9,682
Washington.....	80,368
124 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - ADULT BASIC EDUCATION	
FEDERAL FLOW-THROUGH FUNDS	
FROM EDUCATIONAL AIDS TRUST FUND	41,552,472
125 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT	
FROM GENERAL REVENUE FUND	411,615,844

Funds in Specific Appropriations 10A and 125 are provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and are allocated as follows:

Alachua.....	1,455,966
Baker.....	201,785
Bay.....	3,645,643
Bradford.....	1,006,815
Brevard.....	3,267,076
Broward.....	72,378,029
Calhoun.....	189,303
Charlotte.....	3,063,980
Citrus.....	2,948,843
Clay.....	1,041,599
Collier.....	7,550,318
Columbia.....	351,630
Miami-Dade.....	104,267,786
DeSoto.....	945,726
Dixie.....	72,970
Escambia.....	5,470,765
Flagler.....	2,756,882

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Franklin.....	60,734
Gadsden.....	746,785
Gilchrist.....	3,540
Glades.....	7,743
Gulf.....	176,052
Hamilton.....	82,068
Hardee.....	306,527
Hendry.....	442,263
Hernando.....	551,785
Hillsborough.....	34,728,260
Indian River.....	1,014,055
Jackson.....	567,893
Jefferson.....	199,401
Lafayette.....	49,431
Lake.....	4,882,648
Lee.....	11,277,847
Leon.....	6,180,969
Liberty.....	37,737
Madison.....	8,916
Manatee.....	7,423,506
Marion.....	3,320,222
Martin.....	2,488,337
Monroe.....	917,161
Nassau.....	202,401
Okaloosa.....	2,590,768
Okeechobee.....	127,949
Orange.....	36,129,936
Osceola.....	4,967,493
Palm Beach.....	17,093,553
Pasco.....	3,842,027
Pinellas.....	27,753,411
Polk.....	11,797,610
Putnam.....	541,137
Saint Johns.....	6,500,848
Saint Lucie.....	1,877
Santa Rosa.....	1,905,104
Sarasota.....	10,986,245
Seminole.....	440
Sumter.....	287,336
Suwannee.....	1,079,395
Taylor.....	1,518,323
Union.....	177,920
Volusia.....	1,305
Wakulla.....	299,077
Walton.....	172,316
Washington.....	3,536,198
Washington Special.....	32,257

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

Funds in Specific Appropriation 125 are not to be used to support K-12 programs or the district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

From the funds in Specific Appropriation 125, \$1,000,000 is provided for competitive grants to enhance the training and production of skilled individuals to support the construction industry in Florida, of which \$100,000 shall be used to give priority to rural communities in which minorities comprise a majority of the population. These funds shall only be used for new or expanded apprenticeship programs and shall not supplant funds provided for apprenticeship programs in the 2006-2007 fiscal year. The Department of Education shall establish competitive bid criteria and requirements for grant contracts and shall solicit proposals from local education agencies, construction trade associations, registered apprenticeship organizations, and private postsecondary institutions with demonstrated experience in providing education in the skilled construction trades for the use of these funds. The funds must be used to fund proposals which enhance existing programs or establish new programs to produce more trained workers. Grant recipients must agree to maintain the level of support for training in the skilled construction trades which was provided during the 2006-2007 fiscal year. Criteria for awarding grants shall include: the degree to which proposals address deficiencies in skilled construction workers in

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a particular area; the applicant's history of working successfully and cooperatively with the industry; the applicant's history of successfully placing trained workers in high wage jobs; the applicant's willingness to enroll black males, ex-offenders, and single mothers with children; and the cost-effectiveness of the proposal. These grant funds shall be included in and become a part of the districts' 2007-2008 fiscal year base funding to which any future funding shall be added.

Contingent upon House Bill 965 or similar legislation becoming law, \$125,000 from the General Revenue Fund shall be used by the Department of Education to provide a grant to a Florida based statewide not-for-profit foundation that promotes careers in construction to high school students along with the opportunities of the Florida Gold Seal Vocational Scholars award. The not-for-profit foundation shall match the grant award on a one-for-one basis. In addition, the selected not-for-profit foundation shall have at least four years experience in creating and operating programs at the high school level that expose interested students to employment opportunities in the construction industry. The foundation shall have at the time of the grant award a minimum of one thousand students participating in their programs.

School districts shall increase the established workforce education resident and non-resident tuition fees specified in section 1009.22, Florida Statutes, by 5 percent.

126	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS		
	FROM EDUCATIONAL AIDS TRUST FUND		77,144,852
127	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING		
	FROM GENERAL REVENUE FUND	13,250,000	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND . .		4,000,000

Funds in Specific Appropriation 127 are provided to continue the Ready to Work Initiative. The initiative is to use pre and post assessments to identify specific skills that indicate a competence level to enter the workplace and to provide targeted instruction in the specific skills for which a student has not demonstrated mastery. Upon successful completion of the assessments and instruction, the student is to be provided a credential to inform prospective employers that he or she has demonstrated the skills required for employment in a single occupation or range of occupations. Instruction must be Internet and print based, be designed to address specific skill deficiencies identified in the assessment, and include contextual courseware for all career clusters identified by the U.S. Department of Labor. Instructors may revise the instruction for additional content for employer-identified needs. The assessment provider and curriculum provider selected shall have extensive experience in the implementation of statewide career readiness certification initiatives in multiple states.

The Ready to Work Initiative may be conducted in public schools, regional education consortia, community colleges, area technical centers, one-stop career centers, vocational rehabilitation centers, and Department of Juvenile Justice programs. Up to \$350,000 may be utilized by the department for statewide coordination, support, and data collection activities. From the funds provided in Specific Appropriation 127, \$4,000,000 is provided to the Department of Education to profile skills associated with occupations included in the initiative. The balance of the funds is provided to support the curriculum component which shall be under contract no later than August 1, 2007.

127A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS		
	FROM GENERAL REVENUE FUND		500,000

From the funds provided in Specific Appropriation 127A, \$500,000 shall be used by the department to support school-to-career transition programs for high school students available through one or more non-profit statewide organizations in the food service industry. Such programs shall be designed to prepare students for progressive careers in the food service industry. In making its selection from among competitive sealed proposals, the department shall consider, among other factors, the provider's experience in representing the food service

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

industry, the provider's experience in providing and supporting food service training for high school students, and the provider's ability to provide a statewide program with broad industry support and participation.

TOTAL: PROGRAM: WORKFORCE EDUCATION
 FROM GENERAL REVENUE FUND 434,365,844
 FROM TRUST FUNDS 122,697,324

 TOTAL ALL FUNDS 557,063,168

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

128 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 18,075,996

Funds in Specific Appropriation 128 are provided as performance incentive awards, and shall be distributed as follows:

Brevard Community College.....	613,932
Broward Community College.....	1,355,413
Central Florida Community College.....	264,721
Chipola College.....	134,535
Daytona Beach Community College.....	916,092
Edison College.....	421,779
Florida Community College at Jacksonville.....	1,307,201
Florida Keys Community College.....	41,464
Gulf Coast Community College.....	287,759
Hillsborough Community College.....	823,473
Indian River Community College.....	828,372
Lake City Community College.....	175,400
Lake-Sumter Community College.....	115,517
Manatee Community College.....	417,893
Miami Dade College.....	2,542,509
North Florida Community College.....	89,480
Okaloosa-Walton College.....	370,220
Palm Beach Community College.....	1,018,290
Pasco-Hernando Community College.....	383,673
Pensacola Junior College.....	783,079
Polk Community College.....	310,688
St. Johns River Community College.....	207,875
St. Petersburg College.....	839,795
Santa Fe Community College.....	604,335
Seminole Community College.....	842,990
South Florida Community College.....	219,795
Tallahassee Community College.....	570,932
Valencia Community College.....	1,588,784

129 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGES
 PROGRAM FUND
 FROM GENERAL REVENUE FUND 1031,218,475

The sum of the technology fee and the average resident tuition specified in section 1009.23(3), Florida Statutes, is hereby established for Fiscal Year 2007-2008 as follows:

Program	Amount Per Credit Hour
Advanced and Professional.....	\$51.35
Postsecondary Vocational.....	\$51.35
College Preparatory.....	\$51.35
Educator Preparatory.....	\$51.35

The sum of the technology fee and the average nonresident tuition specified in section 1009.23(4), Florida Statutes, is hereby established for 2007-2008 as follows:

Program	Amount Per Credit Hour
Advanced & Professional.....	\$154.14
Postsecondary Vocational.....	\$154.14

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College Preparatory.....\$154.14
 Educator Preparatory.....\$154.14

Community college boards of trustees shall increase established workforce education resident and non-resident tuition fees specified in section 1009.22, Florida Statutes, by 5.0 percent.

The funds in Specific Appropriation 129 shall be allocated as follows:

Brevard Community College.....	37,921,506
Broward Community College.....	72,783,767
Central Florida Community College.....	19,824,894
Chipola College.....	9,725,023
Daytona Beach Community College.....	47,499,467
Edison College.....	23,373,658
Florida Community College at Jacksonville.....	75,127,246
Florida Keys Community College.....	6,127,808
Gulf Coast Community College.....	17,806,527
Hillsborough Community College.....	49,127,996
Indian River Community College.....	43,497,683
Lake City Community College.....	12,704,849
Lake-Sumter Community College.....	10,560,750
Manatee Community College.....	21,208,265
Miami Dade College.....	168,513,650
North Florida Community College.....	6,672,842
Okaloosa-Walton College.....	17,103,547
Palm Beach Community College.....	51,441,102
Pasco-Hernando Community College.....	18,531,585
Pensacola Junior College.....	33,894,462
Polk Community College.....	18,744,663
St. Johns River Community College.....	15,199,506
St. Petersburg College.....	59,512,132
Santa Fe Community College.....	35,174,052
Seminole Community College.....	35,241,515
South Florida Community College.....	15,674,139
Tallahassee Community College.....	29,688,223
Valencia Community College.....	60,925,758
College Center for Library Automation.....	15,237,472

Included in the funds allocated to the named colleges above are increases for the following projects:

Freshman Financial Lab - Brevard Community College.....	150,000
Appleton Museum - Central Florida Community College.....	100,000
Operational and Facilities Support - Chipola College.....	500,000
Community Advantage Center - Hillsborough Community College.....	500,000
Operational and Facilities Support - Florida Keys Community College.....	400,000
Operational and Facilities Support - North Florida Community College.....	400,000
Watson Center - Santa Fe Community College.....	300,000
Operational and Facilities Support - St. Johns River Community College.....	450,000
Sterling Council - Tallahassee Community College.....	170,941
Altamonte Springs Campus - Seminole Community College.....	500,000
Public Safety Training Program - Indian River Community College.....	500,000
Creole Literacy Program - Miami Dade College.....	150,000
Operational and Facilities Support - Lake City Community College.....	100,000
Coconut Creek Education Corridor - Broward Community College.....	100,000
Family Literacy Program at Mary McLeod Bethune Learning Center - Daytona Beach Community College.....	100,000
Operational and Facilities Support - Florida Community College Jacksonville.....	250,000

From the funds in Specific Appropriation 129 provided for St. Petersburg College, \$1,000,000 shall be disbursed to the St. Petersburg College Foundation to establish the Government Institute.

No funds in Specific Appropriation 129 are provided for instruction of state or federal prison or correctional facility inmates.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, community colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Pursuant to the provisions of section 1009.26(1), Florida Statutes, community colleges may grant out-of-state fee waivers on a temporary basis for the 2007-2008 academic year to those students who originally enrolled in a Florida community college under the provisions of Executive Order 05-176 and who have maintained continuous enrollment since that time.

In compliance with section 1011.84(1)(f), Florida Statutes, from the funds appropriated in Specific Appropriation 129, community colleges shall not report any full-time equivalent (FTE) enrollment for the instruction of students funded in the state grant and aid program for Adults with Disabilities in Specific Appropriation 40.

130 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY COLLEGE
BACCALAUREATE PROGRAMS
FROM GENERAL REVENUE FUND 10,448,930

The funds provided in Specific Appropriation 130 shall be allocated to the following colleges:

Chipola College.....	662,440
Daytona Beach Community College.....	522,720
Edison College.....	116,150
Florida Community College.....	46,464
Indian River Community College.....	433,664
Miami Dade College.....	1,244,351
Okaloosa-Walton College.....	472,901
St. Petersburg College.....	6,950,240

The maximum sum of the technology fee and the tuition for baccalaureate programs per credit hour is hereby established for 2007-2008 as follows:

Resident Baccalaureate.....\$ 65.47

Tuition and out-of-state fees for baccalaureate courses shall be no more than 85 percent of the cost of the tuition and out-of-state fees at the public university nearest the community college.

Prior to the disbursement of funds in Specific Appropriation 130, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes.

The funds appropriated in Specific Appropriation 130 shall not be expended to support lower division courses and instruction. Lower division college credit courses in community colleges shall be funded and supported in the Community Colleges Program Fund.

132 SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT
PROGRAM
FROM GENERAL REVENUE FUND 3,500,000

Funds in Specific Appropriation 12B and 132 are provided as matching funds pursuant to section 1011.85, Florida Statutes, for private donations that are specifically designated to support scholarships for first-generation-in-college students. The Department of Education shall disburse the funds upon certification by each participating college that the private donation has been received.

133 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
FROM GENERAL REVENUE FUND 732,374

134 SPECIAL CATEGORIES
GRANTS AND AIDS - DISTANCE LEARNING
FROM GENERAL REVENUE FUND 390,397

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS
 FROM GENERAL REVENUE FUND 1064,366,172

TOTAL ALL FUNDS 1064,366,172

STATE BOARD OF EDUCATION

APPROVED SALARY RATE 58,780,697

135	SALARIES AND BENEFITS	POSITIONS	1,267.00
	FROM GENERAL REVENUE FUND		26,758,388
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		3,883,029
	FROM EDUCATIONAL AIDS TRUST FUND		21,348,463
	FROM DIVISION OF UNIVERSITIES FACILITY		
	CONSTRUCTION ADMINISTRATIVE TRUST FUND .		2,337,907
	FROM FOOD AND NUTRITION SERVICES TRUST		
	FUND		3,016,797
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .		1,156,567
	FROM STUDENT LOAN OPERATING TRUST FUND . .		9,911,982
	FROM PROJECTS, CONTRACTS AND GRANTS		
	TRUST FUND		648,451
	FROM WORKING CAPITAL TRUST FUND		6,438,448

Funds provided in Specific Appropriations 135 through 138, 142, 153 and 154 for the State Board of Education are contingent upon the Department of Education continuing to provide support to the Board of Governors for services that are not provided within the funds provided in Specific Appropriations 167 through 171. At a minimum, support services provided to the Board of Governors shall include accounting, printing, computer and internet support, personnel and human resources support, support for accountability initiatives, support for agency inspector general activities, and administrative support as needed for trust funds under the jurisdiction of the Board of Governors.

Funds provided in Specific Appropriations 135 through 154 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services rendered in accordance with section 216.272, Florida Statutes. The Working Capital Trust Fund shall support 104.0 FTE. The data processing services rendered shall be paid from funds provided in Specific Appropriation 154.

From the funds provided in Specific Appropriations 135 through 154, the Commissioner of Education shall prepare and provide to the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, and the Executive Office of the Governor on or before October 1, 2007, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2007-2008 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2007 balance of all unexpended federal indirect cost funds.

136	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	625,452
	FROM EDUCATIONAL CERTIFICATION AND	
	SERVICE TRUST FUND	149,999
	FROM EDUCATIONAL AIDS TRUST FUND	1,269,726
	FROM DIVISION OF UNIVERSITIES FACILITY	
	CONSTRUCTION ADMINISTRATIVE TRUST FUND .	40,000
	FROM FOOD AND NUTRITION SERVICES TRUST	
	FUND	127,020
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .	32,000
	FROM STUDENT LOAN OPERATING TRUST FUND . .	250,000
	FROM PROJECTS, CONTRACTS AND GRANTS	
	TRUST FUND	120,101
	FROM WORKING CAPITAL TRUST FUND	40,000
137	EXPENSES	
	FROM GENERAL REVENUE FUND	5,665,655
	FROM EDUCATIONAL CERTIFICATION AND	
	SERVICE TRUST FUND	960,888
	FROM EDUCATIONAL AIDS TRUST FUND	11,045,400
	FROM DIVISION OF UNIVERSITIES FACILITY	
	CONSTRUCTION ADMINISTRATIVE TRUST FUND .	734,198

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM FOOD AND NUTRITION SERVICES TRUST FUND		672,844
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		883,819
	FROM STUDENT LOAN OPERATING TRUST FUND		2,938,493
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		816,006
	FROM WORKING CAPITAL TRUST FUND		1,733,034
138	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	505,118	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		149,940
	FROM EDUCATIONAL AIDS TRUST FUND		968,928
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		82,438
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		518,200
	FROM WORKING CAPITAL TRUST FUND		47,921
139	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	60,043,291	
	FROM EDUCATIONAL AIDS TRUST FUND		18,760,962
	FROM SOPHOMORE LEVEL TEST TRUST FUND		116,920
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		4,314,334
140	SPECIAL CATEGORIES		
	COMMISSION FOR INDEPENDENT EDUCATION		
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		1,188,178
141	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	437,942	
142	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,989,234	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		891,591
	FROM EDUCATIONAL AIDS TRUST FUND		1,712,933
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		268,517
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		544,535
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		164,134
	FROM STUDENT LOAN OPERATING TRUST FUND		24,058,767
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND		2,000
	FROM WORKING CAPITAL TRUST FUND		154,981
Funds in Specific Appropriation 142 reflect an increase of \$400,000 in the General Revenue Fund for the Florida Schools of Excellence Commission.			
143	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHOICES PRODUCT SALES		
	FROM GENERAL REVENUE FUND	249,000	
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		151,000
144	SPECIAL CATEGORIES		
	TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS)		
	FROM GENERAL REVENUE FUND	4,277,633	
145	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	50,000	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

146	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND .	200,000
147	SPECIAL CATEGORIES PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND	375,000
148	SPECIAL CATEGORIES STUDENT FINANCIAL ASSISTANCE MANAGEMENT INFORMATION SYSTEM FROM STUDENT LOAN OPERATING TRUST FUND . .	484,993
149	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM EDUCATIONAL AIDS TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND . FROM STUDENT LOAN OPERATING TRUST FUND . . FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND FROM WORKING CAPITAL TRUST FUND	551,761 39,359 113,319 19,504 10,761 12,576 76,409 382 39,657
150	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM EDUCATIONAL AIDS TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND . FROM STUDENT LOAN OPERATING TRUST FUND . . FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND FROM WORKING CAPITAL TRUST FUND	186,798 26,622 146,695 16,062 20,735 7,949 68,129 1,004 44,255
151	SPECIAL CATEGORIES CENTRALIZED TECHNOLOGY RESOURCES FROM WORKING CAPITAL TRUST FUND	650,900
152	SPECIAL CATEGORIES EDUCATION DATA WAREHOUSE FROM GENERAL REVENUE FUND	1,000,000
153	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND FROM EDUCATIONAL AIDS TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND . .	1,897,050 139,537 2,669 2,183 1,287,698

Funds provided in Specific Appropriations 64 and 153 to be paid to the Northwest Regional Data Center by the Department of Education for services rendered shall be contingent upon the submittal by the policy board and management team of the data center of a report, no later than September 30, 2007, to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council that contains a comparison of the rates charged for Fiscal Years 2004-2005, 2005-2006, and 2006-2007 to the proposed rates for Fiscal Year 2007-2008, itemization of overhead and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

administrative charges, a description of how rates are determined and approved, and how, if applicable, any rate rebates are implemented.

154	DATA PROCESSING SERVICES	
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES	
	FROM GENERAL REVENUE FUND	3,814,824
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	630,062
	FROM EDUCATIONAL AIDS TRUST FUND	3,041,597
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	616,848
	FROM FOOD AND NUTRITION SERVICES TRUST FUND	132,481
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND	30,311
	FROM STUDENT LOAN OPERATING TRUST FUND	432,388
	FROM PROJECTS, CONTRACTS AND GRANTS TRUST FUND	21,459
TOTAL:	STATE BOARD OF EDUCATION	
	FROM GENERAL REVENUE FUND	108,427,146
	FROM TRUST FUNDS	132,999,370
	TOTAL POSITIONS	1,267.00
	TOTAL ALL FUNDS	241,426,516

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 20 and 155 through 163 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

155	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE	
	FROM GENERAL REVENUE FUND	13,440,335

Funds in Specific Appropriation 155 are provided to continue funding to the H. Lee Moffitt Cancer Center and Research Institute. These funds may be used as state matching funds for Moffitt's participation in the Low Income Pool, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research in cancer center operations.

156	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES	
	FROM GENERAL REVENUE FUND	1958,419,238
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	929,397,122
	FROM PHOSPHATE RESEARCH TRUST FUND	7,237,937

The appropriations provided in Specific Appropriations 156, 158, 159, and 160 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2007-2008 fiscal year to the named universities to expend tuition and fees that are collected during the 2007-2008 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes. If a court of competent jurisdiction finds that the restriction above is invalid, the appropriation made by section 1011.4106, Florida Statutes, is hereby repealed for the 2007-2008 fiscal year and the monies described in that section shall be deposited in the state treasury for expenditure only pursuant to appropriations made by law.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

General Revenue funds provided in Specific Appropriations 156 through 162 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 156, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 15 through 20 and 156 through 163 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

Funds in Specific Appropriation 156 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	386,194,640
Florida State University.....	324,612,093
Florida A&M University.....	107,932,255
University of South Florida.....	230,869,979
University of South Florida, St. Petersburg.....	27,152,101
University of South Florida, Sarasota/Manatee.....	15,038,387
Florida Atlantic University.....	163,646,775
University of West Florida.....	66,732,964
University of Central Florida.....	266,830,341
Florida International University.....	213,812,329
University of North Florida.....	83,196,685
Florida Gulf Coast University.....	52,145,933
New College of Florida.....	18,006,216

Funds in Specific Appropriation 156 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	186,227,442
Florida State University.....	136,627,861
Florida A&M University.....	52,860,874
University of South Florida.....	104,993,735
University of South Florida, St. Petersburg.....	7,848,566
University of South Florida, Sarasota/Manatee.....	4,340,099
Florida Atlantic University.....	72,745,319
University of West Florida.....	26,139,085
University of Central Florida.....	139,574,794
Florida International University.....	120,588,275
University of North Florida.....	45,617,051
Florida Gulf Coast University.....	27,772,779
New College of Florida.....	4,061,242

Funds in Specific Appropriation 156 from the Phosphate Research Trust Fund are provided for the University of South Florida.

Funds in Specific Appropriation 156 are based upon the following full-time equivalent (FTE) enrollment:

Lower Level.....	68,970
Upper Level.....	90,422
Graduate.....	32,758
Total.....	192,150

Funding for each university is based upon the following full-time equivalent (FTE) enrollment:

University of Florida;	
Lower Level.....	11,765
Upper Level.....	13,734
Graduate.....	9,391
Total.....	34,890

Florida State University;	
Lower Level.....	10,147
Upper Level.....	11,584
Graduate.....	5,524
Total.....	27,255

Florida Agricultural & Mechanical University;	
Lower Level.....	4,235
Upper Level.....	3,309

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Graduate.....	1,344
Total.....	9,183
University of South Florida;	
Lower Level.....	9,542
Upper Level.....	13,167
Graduate.....	4,253
Total.....	26,962
Florida Atlantic University;	
Lower Level.....	4,667
Upper Level.....	8,298
Graduate.....	2,174
Total.....	15,139
University of West Florida;	
Lower Level.....	2,036
Upper Level.....	3,400
Graduate.....	736
Total.....	6,172
University of Central Florida;	
Lower Level.....	10,967
Upper Level.....	16,281
Graduate.....	3,820
Total.....	31,068
Florida International University;	
Lower Level.....	8,851
Upper Level.....	12,480
Graduate.....	4,052
Total.....	25,383
University of North Florida;	
Lower Level.....	4,149
Upper Level.....	5,218
Graduate.....	953
Total.....	10,320
Florida Gulf Coast University;	
Lower Level.....	2,441
Upper Level.....	2,465
Graduate.....	516
Total.....	5,422
New College;	
Lower Level.....	170
Upper Level.....	486
Total.....	656

From the funds provided in Specific Appropriations 15, 17, 156, and 158, each university may shift enrollment by level in a manner which is revenue neutral, but shall not increase the number of lower level FTEs. For planning and enrollment shifting purposes, the University of South Florida may combine lower, upper, and graduate FTE identified in Specific Appropriations 156 and 158.

The Chancellor of the Board of Governors shall submit a revised 5-year state university enrollment plan by lower, upper, graduate I and graduate II levels, by university, to the Florida Board of Governors by September 1, 2007. The revised 5-year enrollment plan must be developed with input from each state university. The State Board of Education shall include funding recommendations in its Fiscal Year 2008-2009 Legislative Budget Request to implement the revised 5-year state university enrollment plan.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive general revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this policy, the Chancellor shall segregate these FTEs and not count them toward the 2007-2008 enrollment plan for the State University System.

Funds in Specific Appropriation 156 include a reduction of 317 FTE and a corresponding reduction of \$2,026,000 from the Florida A&M University funded enrollment plan pursuant to section 1011.90(5), Florida Statutes. The amount of \$2,026,000 is restored as non-recurring

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

support for the development of an academic advising and student tracking system; the development and implementation of programs to increase the retention and graduation rates of students; and the enhancement of the university's recruitment plan. Florida A&M University shall submit a plan, including estimated expenditures, to improve student recruitment and retention and graduation rates to the University Board of Trustees for approval. The approved plan shall be submitted to the Board of Governors no later than July 15, 2007, for approval. The university shall submit a progress report and an accounting of expenditures for the plan to the Board of Governors prior to February 1, 2008.

Maximum resident undergraduate tuition per credit hour is hereby established for the 2007-2008 fiscal year as follows:

	2007	2007-2008
	Summer Term	Fall/Spring Terms
Lower Level Coursework	\$ 73.71	\$ 77.39
Upper Level Coursework	\$ 73.71	\$ 77.39

Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. Tuition and out-of-state fees for nonresident students may not be lower than the rates in effect for the 2006-2007 fiscal year.

Each university board of trustees is authorized to waive tuition and out-of-state fees for purposes which support and enhance the mission of the university. All fee waivers must be based on policies which are adopted by university boards of trustees. Each university shall report the purpose, number and value of all fee waivers granted annually in a format which shall be prescribed and reviewed by the Florida Board of Governors.

Funds provided in Specific Appropriation 156 for the University of Florida include no more than that amount which the State Board of Education and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the city and reviewed by the university. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the city or utility shall be specifically excluded as costs allocable to the university. The cost-based rate shall include charges for only those water services actually provided by the city to the university and shall not include charges for services furnished by the university.

Included in the funds allocated to the named universities above are increases for the following projects:

Medical Partnership with University of Miami - FAU.....	4,700,000
Life Sciences Program Enhancements - FIU.....	4,000,000
Pathways of Excellence - FSU.....	11,700,000
Coastal and River Ecological Research Initiative - UNF.....	500,000
Seahorse Marine Laboratory at Cedar Key - UF.....	100,000
High Tech Corridor Matching Funds - UF.....	1,000,000
Burnham Research Partnership - UCF.....	1,250,000
Students in Free Enterprise - UNF.....	15,000
College of Law 1st DCA Facility - FSU.....	250,000
Hurricane Mitigation Research - FIU.....	400,000
Academic and Administrative Infrastructure - NCF.....	1,800,000
Florida Institute for the Advancement of Teaching	
Professionals - FAU.....	750,000
Development of Life Sciences Degree Programs - UCF.....	1,250,000
Washington Internship Program - USF.....	60,000
New Faculty to Meet Enrollment Growth - FGCU.....	1,500,000
Hurricane Risk Assessment (Wall of Winds) - FIU.....	3,200,000
Florida-Israel Institute - FAU.....	75,000
Expansion of Student Access - UWF.....	500,000

From the funds in Specific Appropriation 156, \$1,215,350 is provided for the Readiness and Access for Underrepresented Groups initiative. Funds shall be used to improve college readiness, access, and success in higher education for under-represented groups.

From the funds in Specific Appropriation 156 allocated to Florida International University, the University of Central Florida, and the University of South Florida, \$6,324,767 shall be placed in reserve, except that 25 percent may be released July 1, 2007. The balance of the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

appropriation in reserve may not be released until documentation that \$6,324,767 has been reported to the Department of Children of Family Services as maintenance-of-effort requirements for the Temporary Assistance for Needy Families block grant for the federal fiscal year ending September 30, 2007, in accordance with the provisions of section 414.035, Florida Statutes.

157 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)
FROM GENERAL REVENUE FUND 134,737,011

From the funds in Specific Appropriation 157 and any other funds available to the state university system, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; provided; however, that funds from the Water Quality Assurance Trust Fund provided specifically for site investigation and clean-up activities may continue to be spent for that purpose.

158 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH
FLORIDA MEDICAL CENTER
FROM GENERAL REVENUE FUND 63,071,442
FROM EDUCATION AND GENERAL STUDENT AND
OTHER FEES TRUST FUND 20,485,077

Funds in Specific Appropriation 158 are based upon the following total full-time equivalent enrollment:

Lower Level.....	109
Upper Level.....	606
Graduate.....	758
M.D.....	480

159 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA
HEALTH CENTER
FROM GENERAL REVENUE FUND 95,977,573
FROM EDUCATION AND GENERAL STUDENT AND
OTHER FEES TRUST FUND 20,613,583

Funds in Specific Appropriation 159 are based upon the following total full-time equivalent enrollment:

Dentistry.....	330
Veterinary Medicine.....	342
M.D.....	513

From the funds in Specific Appropriation 159, \$1,000,000 is provided for the Cell and Tissue Engineering Initiative at the McKnight Brain Institute.

From the funds in Specific Appropriation 159, \$500,000 is provided to the UF/Shands Proton Therapy Institute for research related to cancer treatment and pain management.

160 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 44,917,634
FROM EDUCATION AND GENERAL STUDENT AND
OTHER FEES TRUST FUND 7,921,099

Funds in Specific Appropriation 160 are based upon the following full-time equivalent enrollment:

M.D.....	360
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

161 AID TO LOCAL GOVERNMENTS
 UNIVERSITY OF CENTRAL FLORIDA MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 4,707,531

Funds in Specific Appropriation 161 are provided to establish the University of Central Florida College of Medicine. Funds shall be used to hire initial faculty and staff and to purchase initial resources for the college.

162 AID TO LOCAL GOVERNMENTS
 FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 5,471,895

Funds in Specific Appropriation 162 are provided to establish the Florida International University College of Medicine. Funds shall be used to hire initial faculty and staff and to purchase initial resources for the college.

163 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT FINANCIAL
 ASSISTANCE
 FROM GENERAL REVENUE FUND 20,229,207

A minimum of 71 percent of the funds provided in Specific Appropriation 163 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 163 shall be allocated as follows:

University of Florida.....	4,922,123
Florida State University.....	4,158,006
Florida A&M University.....	1,769,020
University of South Florida.....	2,411,988
Florida Atlantic University.....	1,132,259
University of West Florida.....	446,963
University of Central Florida.....	2,431,925
Florida International University.....	1,531,744
University of North Florida.....	568,227
Florida Gulf Coast University.....	277,849
New College of Florida.....	579,103

164 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
 MACHINE COGNITION
 FROM GENERAL REVENUE FUND 3,000,000

166 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 15,542,079
 FROM PHOSPHATE RESEARCH TRUST FUND 4,131

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
 FROM GENERAL REVENUE FUND 2359,513,945
 FROM TRUST FUNDS 985,658,949

TOTAL ALL FUNDS 3345,172,894

BOARD OF GOVERNORS

APPROVED SALARY RATE 4,177,462

167 SALARIES AND BENEFITS POSITIONS 65.00
 FROM GENERAL REVENUE FUND 4,948,293
 FROM DIVISION OF UNIVERSITIES FACILITY
 CONSTRUCTION ADMINISTRATIVE TRUST FUND . 646,326

The positions included in Specific Appropriation 167 shall report to the Board of Governors.

168 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 40,114
 FROM DIVISION OF UNIVERSITIES FACILITY
 CONSTRUCTION ADMINISTRATIVE TRUST FUND . 15,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		25,567
169	EXPENSES		
	FROM GENERAL REVENUE FUND	1,356,933	
	FROM DIVISION OF UNIVERSITIES FACILITY		
	CONSTRUCTION ADMINISTRATIVE TRUST FUND .		283,029
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		26,429
Funds in Specific Appropriation 169 include \$30,000 from the General Revenue Fund for the Southern Regional Education Board Membership dues increase.			
170	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,786	
	FROM DIVISION OF UNIVERSITIES FACILITY		
	CONSTRUCTION ADMINISTRATIVE TRUST FUND .		950
170A	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	120,000	
171	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	22,334	
	FROM DIVISION OF UNIVERSITIES FACILITY		
	CONSTRUCTION ADMINISTRATIVE TRUST FUND .		3,032
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND	6,542,460	
	FROM TRUST FUNDS		1,000,333
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		7,542,793
	TOTAL OF SECTION 2	POSITIONS	2,651.50
	FROM GENERAL REVENUE FUND	14684,282,131	
	FROM TRUST FUNDS		7579,199,505
	TOTAL ALL FUNDS		22263,481,636

SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

The monies contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	14,952,554	
172	SALARIES AND BENEFITS	POSITIONS	315.00
	FROM GENERAL REVENUE FUND	4,459,408	
	FROM HEALTH CARE TRUST FUND		11,310,568
	FROM ADMINISTRATIVE TRUST FUND		3,512,111
173	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	200,830	
	FROM HEALTH CARE TRUST FUND		430,857
	FROM ADMINISTRATIVE TRUST FUND		369,181
174	EXPENSES		
	FROM GENERAL REVENUE FUND	1,247,380	
	FROM HEALTH CARE TRUST FUND		3,470,378
	FROM ADMINISTRATIVE TRUST FUND		1,282,420
175	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	229,961	
	FROM HEALTH CARE TRUST FUND		118,358
	FROM ADMINISTRATIVE TRUST FUND		537,352
176	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,031,814	
	FROM HEALTH CARE TRUST FUND		1,172,346
	FROM ADMINISTRATIVE TRUST FUND		134,869

From the funds in Specific Appropriation 176, \$500,000 in non-recurring general revenue funds shall be used to contract for the development of a minimum set of quality outcome measures for each of the following disease states: cancer; cardiac surgery; diabetes; intensive care; and kidney disease. Outcome measures shall be directed toward assessing value for patients including both outcome and costs over the full cycle of care.

177	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTH		
	INFORMATION NETWORK GRANTS		
	FROM GENERAL REVENUE FUND	3,000,000	
178	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	35,240	
	FROM HEALTH CARE TRUST FUND		204,773
	FROM ADMINISTRATIVE TRUST FUND		29,660
179	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,889	
	FROM HEALTH CARE TRUST FUND		76,718
	FROM ADMINISTRATIVE TRUST FUND		23,795
180	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM HEALTH CARE TRUST FUND		390,603
	FROM ADMINISTRATIVE TRUST FUND		23,840

SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT		
FROM GENERAL REVENUE FUND	10,233,522	
FROM TRUST FUNDS		23,087,829
TOTAL POSITIONS	315.00	
TOTAL ALL FUNDS		33,321,351

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

The funds in Specific Appropriations 181 through 186 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these funds between programs or agencies pursuant to Chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

181 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
FROM GENERAL REVENUE FUND	6,349,497	
FROM TOBACCO SETTLEMENT TRUST FUND		60,171,104
FROM MEDICAL CARE TRUST FUND		155,831,231

The funds in Specific Appropriations 181 and 184 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to Chapter 624.91, Florida Statutes. The corporation shall use local funds and up to \$1,000,000 from corporate cash reserves to serve children that are eligible for the program pursuant to Chapter 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2006-07 to provide premium assistance for non-Title XXI children based on a formula developed by the corporation.

182 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	941,161	
FROM TOBACCO SETTLEMENT TRUST FUND		704,548
FROM GRANTS AND DONATIONS TRUST FUND		297,752
FROM MEDICAL CARE TRUST FUND		3,860,176

183 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
FROM GENERAL REVENUE FUND	1,394,507	
FROM TOBACCO SETTLEMENT TRUST FUND		3,946,147
FROM MEDICAL CARE TRUST FUND		12,507,269

184 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
FROM GENERAL REVENUE FUND	8,086,419	
FROM MEDICAL CARE TRUST FUND		18,960,760

The funds in Specific Appropriation 184 are provided for Florida Healthy Kids Dental services to be paid a monthly premium of no more than \$12 per member per month.

185 SPECIAL CATEGORIES		
MEDIKIDS		
FROM GENERAL REVENUE FUND	2,861,232	
FROM TOBACCO SETTLEMENT TRUST FUND		7,155,438
FROM GRANTS AND DONATIONS TRUST FUND		7,595,983
FROM MEDICAL CARE TRUST FUND		23,467,951

186 SPECIAL CATEGORIES		
CHILDREN'S MEDICAL SERVICES NETWORK		
FROM GENERAL REVENUE FUND	15,014,903	
FROM TOBACCO SETTLEMENT TRUST FUND		15,619,174
FROM GRANTS AND DONATIONS TRUST FUND		1,394,571
FROM MEDICAL CARE TRUST FUND		71,687,436

SECTION 3 - HUMAN SERVICES

TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	34,647,719	
FROM TRUST FUNDS		383,199,540
 TOTAL ALL FUNDS		 417,847,259

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Any requests pursuant to Chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through Low Income Pool (LIP) provisions and exemptions to hospital Medicaid rate ceilings shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for the General Revenue Fund or the Tobacco Settlement Trust Fund. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

	APPROVED SALARY RATE	31,604,955	
187	SALARIES AND BENEFITS	POSITIONS	743.50
	FROM GENERAL REVENUE FUND	14,208,879	
	FROM HEALTH CARE TRUST FUND		413,741
	FROM ADMINISTRATIVE TRUST FUND		26,879,303
188	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,851,647	
	FROM HEALTH CARE TRUST FUND		237,668
	FROM ADMINISTRATIVE TRUST FUND		23,751,352
189	EXPENSES		
	FROM GENERAL REVENUE FUND	1,356,716	
	FROM HEALTH CARE TRUST FUND		33,431
	FROM ADMINISTRATIVE TRUST FUND		6,975,221
190	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,391	
	FROM ADMINISTRATIVE TRUST FUND		221,266
191	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND	1,428,712	
192	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	185,110	
	FROM ADMINISTRATIVE TRUST FUND		185,109
193	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND	827,653	
	FROM ADMINISTRATIVE TRUST FUND		1,129,095
194	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	17,047,155	
	FROM HEALTH CARE TRUST FUND		120
	FROM ADMINISTRATIVE TRUST FUND		41,001,905
	FROM GRANTS AND DONATIONS TRUST FUND		711,861

From the funds in Specific Appropriation 194, \$649,384 from General Revenue and \$649,384 from the Administrative Trust Fund are provided for Florida Senior Care choice counseling and enrollment broker services. The funding shall be utilized for the development of choice counseling materials, choice counseling (face-to-face and telephone counseling) and enrollment broker services, and a project manager for Florida Senior Care.

194A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM TOBACCO SETTLEMENT TRUST FUND		325,000

From the funds in Specific Appropriation 194A, the following projects are funded from non-recurring tobacco settlement funds:

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Elder Services Nursing Home Diversion / PACE Program		
Feasibility Study - Citrus, Hernando, Lake, Marion, Sumter.....		
		75,000
FQHC Provider Service Network - Miami-Dade.....		
		250,000
195	SPECIAL CATEGORIES	
	MEDICAID FISCAL CONTRACT	
	FROM GENERAL REVENUE FUND	23,298,027
	FROM ADMINISTRATIVE TRUST FUND	78,123,437
	FROM REFUGEE ASSISTANCE TRUST FUND	119,333
196	SPECIAL CATEGORIES	
	MEDICAID PEER REVIEW	
	FROM GENERAL REVENUE FUND	1,093,903
	FROM ADMINISTRATIVE TRUST FUND	4,403,348
197	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	323,093
	FROM ADMINISTRATIVE TRUST FUND	326,281
198	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	105,512
	FROM HEALTH CARE TRUST FUND	2,983
	FROM ADMINISTRATIVE TRUST FUND	198,959
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	61,771,798
	FROM TRUST FUNDS	185,039,413
	TOTAL POSITIONS	743.50
	TOTAL ALL FUNDS	246,811,211

MEDICAID SERVICES TO INDIVIDUALS

199	SPECIAL CATEGORIES	
	ADULT VISION AND HEARING SERVICES	
	FROM GENERAL REVENUE FUND	4,374,502
	FROM MEDICAL CARE TRUST FUND	5,585,462
	FROM REFUGEE ASSISTANCE TRUST FUND	335,948
200	SPECIAL CATEGORIES	
	CASE MANAGEMENT	
	FROM GENERAL REVENUE FUND	40,555,706
	FROM MEDICAL CARE TRUST FUND	53,562,897
	FROM REFUGEE ASSISTANCE TRUST FUND	5,500
201	SPECIAL CATEGORIES	
	THERAPEUTIC SERVICES FOR CHILDREN	
	FROM GENERAL REVENUE FUND	37,054,167
	FROM MEDICAL CARE TRUST FUND	51,676,168
	FROM REFUGEE ASSISTANCE TRUST FUND	290
202	SPECIAL CATEGORIES	
	COMMUNITY MENTAL HEALTH SERVICES	
	FROM GENERAL REVENUE FUND	7,879,156
	FROM MEDICAL CARE TRUST FUND	13,314,507
	FROM REFUGEE ASSISTANCE TRUST FUND	1,315

The agency is authorized to amend the Medicaid State Plan to include the following specialized substance abuse services: community based outpatient detoxification services, community based substance abuse intervention services, and comprehensive community support services for substance abuse.

The agency is authorized to work with the Department of Children and Family Services and Florida county governments to develop a local match program to fund these Medicaid specialized substance abuse services using local county tax funding. The public revenue funds required to match the Medicaid funds for these specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid recipient regardless of county of residence. Payment for these services is contingent upon the local

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matching funds being provided by participating counties.

203	SPECIAL CATEGORIES		
	ADULT DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	10,646,266	
	FROM MEDICAL CARE TRUST FUND		14,107,757
	FROM REFUGEE ASSISTANCE TRUST FUND		208,168

204	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND		2,888,629

The funds in Specific Appropriation 204 shall be contingent on the availability of state match being provided in Specific Appropriation 644.

205	SPECIAL CATEGORIES		
	EARLY AND PERIODIC SCREENING OF CHILDREN		
	FROM GENERAL REVENUE FUND	52,091,043	
	FROM MEDICAL CARE TRUST FUND		68,851,814
	FROM REFUGEE ASSISTANCE TRUST FUND		151,037

206	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND	1,220,185	
	FROM GRANTS AND DONATIONS TRUST FUND		4,980,673
	FROM MEDICAL CARE TRUST FUND		6,517,329

The funds in Specific Appropriation 206 are provided for a federally matched Rural Hospital Disproportionate Share program and a state-funded Rural Hospital Financial Assistance program as provided in Chapter 409.9116, Florida Statutes.

207	SPECIAL CATEGORIES		
	FAMILY PLANNING		
	FROM GENERAL REVENUE FUND	665,171	
	FROM MEDICAL CARE TRUST FUND		5,986,543
	FROM REFUGEE ASSISTANCE TRUST FUND		10,771

208	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM MEDICAL CARE TRUST FUND		19,384,718

209	SPECIAL CATEGORIES		
	HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	89,852,417	
	FROM MEDICAL CARE TRUST FUND		118,679,352
	FROM REFUGEE ASSISTANCE TRUST FUND		97,124

From the funds in Specific Appropriation 209, the agency may implement accreditation requirements for Durable Medical Equipment and Consumable Medical Supply providers.

210	SPECIAL CATEGORIES		
	HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND	124,244,995	
	FROM MEDICAL CARE TRUST FUND		164,093,355
	FROM REFUGEE ASSISTANCE TRUST FUND		41,542

211	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	197,667,874	
	FROM TOBACCO SETTLEMENT TRUST FUND		50,000
	FROM GRANTS AND DONATIONS TRUST FUND		277,344,300
	FROM MEDICAL CARE TRUST FUND		1339,735,045
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		527,970,000
	FROM REFUGEE ASSISTANCE TRUST FUND		3,227,940

From the funds in Specific Appropriation 211, \$61,382,891 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of

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all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 360 and 399.

From the funds in Specific Appropriation 211, \$168,300 from the General Revenue Fund is provided to Lee Memorial Hospital for the Regional Perinatal Intensive Care Center (RPICC) Program.

From the funds in Specific Appropriation 211, \$45,574,747 from the Grants and Donations Trust Fund and \$60,191,666 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals whose charity care and Medicaid days, as a percentage of total adjusted hospital days, equal or exceed 11 percent. For any public hospital that does not qualify for the elimination of the inpatient ceilings under this section of proviso or any other proviso listed, the public hospital shall be exempt from the inpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2001, 2002, and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002, and 2003 that are available.

From the funds in Specific Appropriation 211, \$2,122,332 from the Grants and Donations Trust Fund and \$2,803,016 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 211, \$49,918,209 from the Grants and Donations Trust Fund and \$65,928,179 from the Medical Care Trust Fund are provided to eliminate the inpatient hospital reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2007 and any hospitals that become a designated or provisional trauma center during State Fiscal Year 2007-2008. The agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002 and 2003 that are available.

Funds in Specific Appropriation 211 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the removal of inpatient ceilings for hospitals, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 211, \$4,279,699 from the Grants and Donations Trust Fund and \$5,652,301 from the Medical Care Trust Fund are provided to make Medicaid payments to hospitals. These payments shall be used to pay approved liver transplant facilities a global fee for providing transplant services to Medicaid recipients.

From the funds in Specific Appropriation 211, \$151,163,462 from the Grants and Donations Trust Fund and \$199,645,223 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for teaching, specialty, Community Hospital Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation.

From the funds in Specific Appropriation 211, \$10,924,358 from the Grants and Donations Trust Fund and \$14,428,062 from the Medical Care Trust Fund are provided to reinstate the Medicaid inpatient rate reductions to hospitals for all hospitals whose Medicaid charity care days as a percentage to total adjusted days equals or exceeds 30 percent and have more than 10,000 Medicaid days, or a hospital or hospital system that established a provider service network during the prior state fiscal year. The agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007.

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From the funds in Specific Appropriation 211, \$2,631,827 in non-recurring general revenue funds and \$3,751,454 in non-recurring medical care trust funds is provided for hospitals that have an adult open heart surgery program and 6 Level II NICU beds in district 6, sub-district 3, as of March 1, 2006.

From the funds in Specific Appropriation 211, \$50,000 from non-recurring tobacco settlement trust funds is provided for the Miami Children's Hospital Pediatric Trauma Program.

From the funds in Specific Appropriation 211, \$1,355,048 from the General Revenue Fund and \$1,789,645 from the Medical Care Trust Fund are provided to adjust per diem rates for Heart of Florida Regional Medical Center in accordance with section 409.905 (5)(c), Florida Statutes.

From the funds in Specific Appropriation 211, \$500,000 from non-recurring general revenue funds is provided to reimburse hospitals for the difference between the Medicaid inpatient per diem rate actually received and the rate the hospital was otherwise qualified to receive pursuant to section 409.905 (5) (c), Florida Statutes, retroactive to the first state fiscal year in which the hospital met the requirements for an adjusted per diem rate pursuant to that statute. Only a hospital that was determined by the Agency for Health Care Administration to meet the requirements of section 409.905 (5) (c), Florida Statutes, in its annual cost estimate for state fiscal year 2007-08, but which was not included in the annual cost estimate for any prior year, will be eligible to receive these funds.

212 SPECIAL CATEGORIES

REGULAR DISPROPORTIONATE SHARE

FROM GRANTS AND DONATIONS TRUST FUND . . .	89,958,544
FROM MEDICAL CARE TRUST FUND	118,423,535

The funds in Specific Appropriation 212 shall be used for a Disproportionate Share Hospital Program as provided in chapters 409.911 and 409.9113, Florida Statutes, and is contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 212, \$64,056,544 from the Grants and Donations Trust Fund and \$84,325,535 from the Medical Care Trust Fund are provided for payments to public hospitals.

From the funds in Specific Appropriation 212, \$20,721,600 from the Grants and Donations Trust Fund and \$27,278,400 from the Medical Care Trust Fund are provided for payments to defined statutory teaching hospitals.

From the funds in Specific Appropriation 212, \$5,180,400 from the Grants and Donations Trust Fund and \$6,819,600 from the Medical Care Trust Fund are provided for payments to the family practice teaching hospitals.

213 SPECIAL CATEGORIES

LOW INCOME POOL

FROM GENERAL REVENUE FUND	51,117,531	
FROM GRANTS AND DONATIONS TRUST FUND . . .		380,582,469
FROM MEDICAL CARE TRUST FUND		568,300,000

From the funds in Specific Appropriation 213, \$12,355,838 from the Grants and Donations Trust Fund and \$16,265,515 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals providing primary care to low-income individuals, hospitals operating as designated or provisional trauma centers, and rural hospitals. Hospitals providing primary care to low-income individuals and participating in the Primary Care DSH program in State Fiscal Year 2003-2004 shall be paid \$10,596,695 distributed in the same proportion as the Primary Care DSH payments for State Fiscal Year 2003-2004. Hospitals designated or provisional trauma centers shall be paid \$10,745,243. Of this amount, \$4,649,760 shall be distributed equally among hospitals that are a Level I trauma center; \$3,907,361 shall be distributed equally among hospitals that are either a Level II or pediatric trauma center; and \$2,188,122 shall be distributed equally among hospitals that are both a Level II and pediatric trauma center. Rural hospitals participating in the Rural Hospital DSH Program shall be paid \$7,279,414 distributed in the same proportion as the DSH payments.

From the funds in Specific Appropriation 213, \$14,711,625 from the

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General Revenue Fund, \$247,170,061 from the Grants and Donations Trust Fund and \$344,747,192 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to public hospitals. Public hospitals receiving local tax support and having 150,000 or more Medicaid and charity care days shall be paid \$333,832,769 to be allocated to each hospital based on their percentage of Medicaid and charity care days to the total. Public hospitals or systems receiving local tax support and the hospital or system having less than 150,000 Medicaid and charity care days, but the hospital or system having more than 45,000 Medicaid and charity care days shall be paid \$210,453,803. Prior to the allocation of these funds \$10,157,185 shall be provided to Broward General Hospital and \$1,677,249 shall be provided to Memorial Regional Hospital. The remaining funds shall be allocated to the hospitals based on their percentage of Medicaid and charity care days to the total for all the hospitals in this group. If a system has more than 65,000 Medicaid and charity care days, then the days for each of their hospitals shall receive a weight of 1.345. Public hospitals or systems receiving local tax support and having less than 45,000 Medicaid and charity care days, but the hospital or system having more than 8,500 Medicaid and charity care days shall be paid \$52,817,108. Prior to the allocation of these funds, \$3,000,000 shall be provided to Halifax Medical Center. The remaining funds shall be allocated to the hospitals based on their percentage of Medicaid and charity care days to the total for all the hospitals in this group. Public hospitals or systems, except hospitals classified as rural, with no local tax support shall be paid \$9,525,198. These funds shall be allocated to each of the hospitals based on each hospital's percentage of Medicaid and charity care days to the total for the hospitals in that group. To determine the Medicaid and charity care days for the allocations described above, the agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002 and 2003 that are available. Payments made under this section of proviso shall be deemed the LIP 1 Medicaid low-income pool payments.

From the funds in Specific Appropriation 213, \$77,706,000 from the Grants and Donations Trust Fund and \$102,294,000 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals that receive local government support for health care expenditures for the uninsured or underinsured. To be included in this grouping, the local government must provide a minimum of \$1,000,000 in financial support for the hospitals in its political boundary. Payments will be allocated to each of the hospitals based on its percentage of charity care days to the total charity care days for all the hospitals in the group. In allocating the payments, each hospital will be capped at 120 percent of the amount of local funding it would have received from its local government for uninsured and underinsured individuals without the low-income pool program. Any funds that remain unspent after the first allocation shall then be re-allocated to the hospitals based on their percentage of charity care days to the total charity care days for the group. The agency shall use the average of the 2001, 2002 and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002 and 2003 that are available. Additionally, if there are no audited DSH data for any of the prescribed years, the agency shall use the Medicaid and charity care days from the 2005 Financial Hospital Uniform Reporting System (FHURS) reports. Payments made under this section of proviso shall be deemed the LIP 2 Medicaid low-income pool payments.

From the funds in Specific Appropriation 213, \$29,050,093 from the General Revenue Fund, \$63,150 from the Grants and Donations Trust Fund and \$38,325,356 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals that do not receive local government support for health care expenditures for the uninsured or underinsured or whose local governments provide \$1,000,000 or less in support for the uninsured or underinsured. Additionally, to receive funds under this provision, a hospital's Medicaid days, charity care days and 50 percent of bad-debt days divided by the hospital's total days must equal or exceed 10 percent. Payments shall be allocated to hospitals that qualify under this provision based on their percentage of Medicaid days, charity care days and 50 percent of bad-debt days to the total Medicaid days, charity care days and 50 percent of bad-debt days for all the hospitals that qualify under this provision. The agency shall use the 2005 FHURS reports to determine the Medicaid days, charity care days and 50 percent of the bad-debt days. Payments made under this

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section of proviso shall be deemed the LIP 3 Medicaid low-income pool payments. Hospitals who receive Medicaid low-income pool payments from LIP 1 or LIP 2 do not qualify to receive payments under LIP 3.

From the funds in Specific Appropriation 213, \$749,807 from the Grants and Donations Trust Fund and \$987,061 from the Medical Care Trust Fund are for Medicaid low-income pool payments to specialty pediatric facilities. To qualify for a Medicaid low-income pool payment under this section, a hospital must be licensed as a children's specialty hospital and its combined Medicaid managed care and fee-for-service days as a percentage to total inpatient days must equal or exceed 30 percent. The agency shall use the 2003 Financial Hospital Uniform Reporting System (FHURS) data to determine the combined Medicaid managed care and fee-for-service days. The total Medicaid low-income pool payments made shall be distributed equally to the qualifying hospitals.

From the funds in Specific Appropriation 213, \$7,355,813 from the General Revenue Fund, \$33,278,054 from the Grants and Donations Trust Fund and \$53,491,375 from the Medical Care Trust Fund is provided to make Medicaid low-income pool payments to hospitals that serve as a safety net in providing emergency, specialized pediatric trauma services and inpatient hospital care to low-income individuals. These amounts shall be paid to the following:

Jackson Memorial Hospital.....	3,981,378
University Medical Center - Shands.....	47,774,542
All Children's Hospital.....	2,899,731
Shands Teaching Hospital.....	6,688,735
Tampa General Hospital.....	16,423,418
Orlando Regional Medical Center.....	4,827,975
Lee Memorial Hospital/CMS.....	1,041,960
St. Mary's Hospital.....	253,288
Miami Children's Hospital.....	728,325
Broward General Medical Center.....	286,857
Tallahassee Memorial Healthcare.....	47,237
St. Joseph's Hospital.....	45,877
Florida Hospital.....	47,819
Baptist Hospital of Pensacola.....	390,735
Mt. Sinai Medical Center.....	7,877,283
Bayfront Medical Center.....	187,531
Sacred Heart Hospital.....	405,476
Naples Community Hospital.....	217,075

From the funds in Specific Appropriation 213, \$6,594,759 from the Grants and Donations Trust Fund and \$8,681,496 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used, in collaboration with the Department of Health, to provide funding for hospitals supporting primary care services in medically underserved areas.

From the funds in Specific Appropriation 213, \$863,400 from the Grants and Donations Trust Fund and \$1,136,600 from the Medical Care Trust Fund are provided for county health initiatives emphasizing the expansion of primary care services. Of the \$2,000,000, \$1,000,000 is provided to St. Johns River Rural Health Network to develop and fund Provider Access Systems for Medicaid and the uninsured in rural areas. The remaining \$1,000,000 is provided to expand primary care services to low income, uninsured individuals to be allocated as follows: \$200,000 to Sarasota County, \$200,000 to Charlotte County, \$200,000 to Lee County, \$200,000 to Okaloosa County and \$200,000 to Walton County. Program Specific will be finalized with consultation of respective county governments. The total low-income pool payments provided in this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 213, \$431,700 from the Grants and Donations Trust Fund and \$568,300 from the Medical Care Trust Fund are provided for county health initiatives as approved by the Department of Health emphasizing the expansion of primary care services. The total low-income pool payments provided in this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 213, \$1,369,700 from the Grants and Donations Trust Fund and \$1,803,105 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals. These payments may be used, in collaboration with the

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Department of Health to provide funding for hospitals providing poison control programs.

The agency may make low-income pool Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis, subject to the availability of state, local and federal funds.

The agency is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the hospital's net low-income pool payments under the low-income pool plan remaining unchanged.

In the event that the amount of approved non-federal share of matching funds is not provided by local governmental entities as recommended by the Low Income Pool Council, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient non-federal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local non-federal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received. For the purpose of this paragraph, the increase in low-income pool payments for the provider access system and the increase in non-federal share matching funds shall be calculated as the amount that exceeds the levels used in the Low Income Pool Council's recommendations.

Funds provided in Specific Appropriation 213 are contingent upon the non-federal share being provided through grants and donations from state, county or other governmental funds. In the event the non-federal share provided through grants and donations is not available to fund the Medicaid low-income payments for eligible Medicaid providers, known as provider access systems, the agency shall submit a revised low-income pool plan to the Legislative Budget Commission for approval.

Distribution of such funds provided in Specific Appropriation 213 are contingent upon approval from the Centers for Medicare and Medicaid Services (CMS). In the event the CMS does not substantially approve the low-income pool distribution methodology, the agency shall coordinate with the Medicaid Low-Income Pool Council and may submit a revised low-income pool plan to the Legislative Budget Commission for approval.

214 SPECIAL CATEGORIES
 FREESTANDING DIALYSIS CENTERS

FROM GENERAL REVENUE FUND	7,197,176	
FROM MEDICAL CARE TRUST FUND		9,505,482
FROM REFUGEE ASSISTANCE TRUST FUND		15,720

The funds in Specific Appropriation 214 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The agency shall limit payment to \$125.00 per visit for each dialysis treatment.

Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

215 SPECIAL CATEGORIES
 HOSPITAL INSURANCE BENEFITS

FROM GENERAL REVENUE FUND	111,072,566	
FROM MEDICAL CARE TRUST FUND		146,696,208

216 SPECIAL CATEGORIES
 HOSPITAL OUTPATIENT SERVICES

FROM GENERAL REVENUE FUND	218,238,570	
FROM GRANTS AND DONATIONS TRUST FUND		69,376,180
FROM MEDICAL CARE TRUST FUND		379,991,826
FROM REFUGEE ASSISTANCE TRUST FUND		1,537,908

From the funds in Specific Appropriation 216, \$32,801,310 from the

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Grants and Donations Trust Fund and \$43,321,479 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year and to eliminate the outpatient reimbursement ceilings for teaching, specialty, Community Health Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the certificate of need program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation.

From the funds in Specific Appropriation 216, \$5,316,851 from the Grants and Donations Trust Fund and \$7,022,094 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose charity care and Medicaid days as a percentage of total adjusted hospital days equals or exceeds 11 percent. For any public hospital that does not qualify for the elimination of the outpatient ceilings under this provision of proviso or any other proviso listed, the public hospital shall be exempt from the outpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2001, 2002, and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002, and 2003 that are available.

From the funds in Specific Appropriation 216, \$160,771 from the Grants and Donation Trust Fund and \$212,335 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

From the funds in Specific Appropriation 216, \$7,708,333 from the Grants and Donations Trust Fund and \$10,180,581 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose Medicaid days, as a percentage of total hospital days, exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2007 or become a designated or provisional trauma center during State Fiscal Year 2007-2008. The agency shall use the average of the 2001, 2002, and 2003 audited DSH data available as of March 1, 2007. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2001, 2002, and 2003 that are available.

Funds provided for the elimination of hospital outpatient ceilings in Specific Appropriation 216 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. The agency shall submit a revised hospital outpatient reimbursement plan to the Legislative Budget Commission for approval if the state share is not available to fund the removal of hospital outpatient ceilings or if the Centers for Medicare and Medicaid Services does not approve amendments to the Medicaid Hospital Outpatient Reimbursement Plan to eliminate the reimbursement ceilings for certain hospitals.

From the funds in Specific Appropriation 216, \$1,340,474 from the Grants and Donations Trust Fund and \$1,770,397 from the Medical Care Trust Fund are provided to reinstate the Medicaid outpatient rate reductions to hospitals for all hospitals whose Medicaid charity care days as a percentage to total adjusted days equals or exceeds 30 percent and have more than 10,000 Medicaid days or hospital system that established a Provider Service Network during the prior state fiscal year. The agency shall use the average of the 2001, 2002 and 2003 audited DSH data available at as of March 1, 2007.

From the funds in Specific Appropriation 216, \$6,463,500 from the Grants and Donations Trust Fund and \$8,536,500 from the Medical Care Trust Fund are appropriated so that the agency may amend its current facility fees and physician services to allow for payments to public hospitals for the cost of providing health care services to Medicaid recipients, when the public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to public hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, or taxing districts.

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From the funds in Specific Appropriation 216, \$530,895 in non-recurring general revenue funds and \$755,747 in non-recurring medical care trust funds is provided for hospitals that have an adult open heart surgery program and 6 Level II NICU beds in District 6, sub-district 3, as of March 1, 2006.

217	SPECIAL CATEGORIES		
	RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	2,216,631	
	FROM MEDICAL CARE TRUST FUND		2,929,688

218	SPECIAL CATEGORIES		
	NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	8,397,110	
	FROM MEDICAL CARE TRUST FUND		11,092,194
	FROM REFUGEE ASSISTANCE TRUST FUND		11,701

219	SPECIAL CATEGORIES		
	BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND	631,428	
	FROM MEDICAL CARE TRUST FUND		833,943

220	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	25,617,141	
	FROM MEDICAL CARE TRUST FUND		33,835,862
	FROM REFUGEE ASSISTANCE TRUST FUND		553,202

From the funds in Specific Appropriation 220, the agency shall continue a program to assess HIV drug resistance for cost-effective management of anti-retroviral drug therapy.

From the funds in Specific Appropriation 220, the agency is authorized to implement a utilization management program for outpatient diagnostic imaging services.

221	SPECIAL CATEGORIES		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	53,021,768	
	FROM MEDICAL CARE TRUST FUND		70,027,121
	FROM REFUGEE ASSISTANCE TRUST FUND		30,000

From the funds in Specific Appropriation 221, \$73,422,505 is provided for Transportation Disadvantaged Medicaid Services.

222	SPECIAL CATEGORIES		
	PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND	1,149,278	
	FROM MEDICAL CARE TRUST FUND		1,520,316
	FROM REFUGEE ASSISTANCE TRUST FUND		33,070

223	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	13,083,107	
	FROM MEDICAL CARE TRUST FUND		17,285,934

224	SPECIAL CATEGORIES		
	PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND	8,476,054	
	FROM MEDICAL CARE TRUST FUND		11,197,479
	FROM REFUGEE ASSISTANCE TRUST FUND		61

225	SPECIAL CATEGORIES		
	PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND	184,042,362	
	FROM TOBACCO SETTLEMENT TRUST FUND		105,177,158
	FROM MEDICAL CARE TRUST FUND		426,285,748
	FROM REFUGEE ASSISTANCE TRUST FUND		3,020,798

From the funds in Specific Appropriation 225, the agency is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

226	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	324,041,979	

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	FROM GRANTS AND DONATIONS TRUST FUND . . .	360,965,914	
	FROM MEDICAL CARE TRUST FUND	427,970,041	
	FROM REFUGEE ASSISTANCE TRUST FUND	2,736,092	
227	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	424,203,992	
228	SPECIAL CATEGORIES		
	PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND	52,126,613	
	FROM MEDICAL CARE TRUST FUND		68,870,308
229	SPECIAL CATEGORIES		
	RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	32,705,525	
	FROM MEDICAL CARE TRUST FUND		43,225,919
	FROM REFUGEE ASSISTANCE TRUST FUND		89,192
230	SPECIAL CATEGORIES		
	SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	16,633,648	
	FROM MEDICAL CARE TRUST FUND		21,970,291
231	SPECIAL CATEGORIES		
	MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND	11,128,499	
	FROM MEDICAL CARE TRUST FUND		14,702,854
	FROM REFUGEE ASSISTANCE TRUST FUND		92,703
233	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	405,661,372	
	FROM MEDICAL CARE TRUST FUND		500,866,234
234	SPECIAL CATEGORIES		
	OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	11,551,881	
	FROM MEDICAL CARE TRUST FUND		15,261,964
235	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	46,029,538	
	FROM MEDICAL CARE TRUST FUND		60,813,119
	FROM REFUGEE ASSISTANCE TRUST FUND		692,654
236	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND		80,000,000
TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND	2574,595,251	
	FROM TRUST FUNDS		6725,287,616
	TOTAL ALL FUNDS		9299,882,867

MEDICAID LONG TERM CARE

Funds appropriated for Medicaid home and community based waiver programs, the Program of All-inclusive Care for the Elderly (PACE), and Assistive Care Services may be used to serve individuals under the MEDS AD waiver who would otherwise receive these services, but who do not qualify under eligibility groups approved in the state plan.

237	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM MEDICAL CARE TRUST FUND	32,871,249	

The funds in Specific Appropriation 237 are provided to implement Medicaid coverage for assistive care services and are contingent on the availability of state match being provided in Specific Appropriation 449.

238	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	21,059,304	

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FROM GRANTS AND DONATIONS TRUST FUND . . .	15,540
FROM MEDICAL CARE TRUST FUND	1027,071,473

Funds in Specific Appropriations 238 and 247 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.

239	SPECIAL CATEGORIES ASSISTED LIVING FACILITY WAIVER FROM MEDICAL CARE TRUST FUND	35,165,610
240	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED - SUNLAND CENTER FROM MEDICAL CARE TRUST FUND	102,748,794
241	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY FROM GENERAL REVENUE FUND 101,392,954 FROM MEDICAL CARE TRUST FUND	133,912,115
242	SPECIAL CATEGORIES NURSING HOME CARE FROM GENERAL REVENUE FUND 1127,064,570 FROM GRANTS AND DONATIONS TRUST FUND . . . FROM MEDICAL CARE TRUST FUND	5,405,895 1503,803,532

From the funds in Specific Appropriation 242, \$5,405,895 from the Grants and Donations Trust Fund and \$7,116,477 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for nursing home services using the Medicaid Upper Payment Limit (UPL) options for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through UPL provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for the General Revenue Fund. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

243	SPECIAL CATEGORIES STATE MENTAL HEALTH HOSPITAL PROGRAM FROM GENERAL REVENUE FUND 5,170,800 FROM MEDICAL CARE TRUST FUND	13,064,675
244	SPECIAL CATEGORIES MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND	60,998,691
245	SPECIAL CATEGORIES T.B. HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND	2,444,444
246	SPECIAL CATEGORIES COMMUNITY SUPPORTED LIVING WAIVER FROM MEDICAL CARE TRUST FUND	74,690,314
247	SPECIAL CATEGORIES CAPITATED NURSING HOME DIVERSION WAIVER FROM GENERAL REVENUE FUND 93,874,034 FROM GRANTS AND DONATIONS TRUST FUND . . . FROM MEDICAL CARE TRUST FUND	10,027 123,665,984

The agency is authorized to transfer funds to home and community based waivers in accordance with chapter 216, Florida Statutes, to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities and to maximize the reduction in Medicaid nursing home occupancy.

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TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND	1348,561,662	
FROM TRUST FUNDS		3115,868,343
TOTAL ALL FUNDS		4464,430,005

MEDICAID PREPAID HEALTH PLANS

248 SPECIAL CATEGORIES		
PREPAID HEALTH PLANS--ELDERLY AND DISABLED		
FROM GENERAL REVENUE FUND	470,361,327	
FROM MEDICAL CARE TRUST FUND		621,532,637
FROM REFUGEE ASSISTANCE TRUST FUND		126

From the funds in Specific Appropriation 248, \$500,000 from non-recurring general revenue funds and \$660,362 from non-recurring medical care trust funds is provided to address the adequacy of Medicaid pre-paid health plan rates.

249 SPECIAL CATEGORIES		
PREPAID HEALTH PLANS--FAMILIES		
FROM GENERAL REVENUE FUND	486,244,839	
FROM MEDICAL CARE TRUST FUND		642,422,056
FROM REFUGEE ASSISTANCE TRUST FUND		13,816,376

TOTAL: MEDICAID PREPAID HEALTH PLANS		
FROM GENERAL REVENUE FUND	956,606,166	
FROM TRUST FUNDS		1277,771,195
TOTAL ALL FUNDS		2234,377,361

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE	28,322,629
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250 SALARIES AND BENEFITS	POSITIONS	652.00	
FROM GENERAL REVENUE FUND		1,849,876	
FROM HEALTH CARE TRUST FUND			33,885,318
FROM ADMINISTRATIVE TRUST FUND			1,175,965
FROM FLORIDA ORGAN AND TISSUE DONOR			
EDUCATION AND PROCUREMENT TRUST FUND			80,302

251 OTHER PERSONAL SERVICES		
FROM HEALTH CARE TRUST FUND		114,276

252 EXPENSES		
FROM GENERAL REVENUE FUND	811,253	
FROM HEALTH CARE TRUST FUND		6,829,231
FROM ADMINISTRATIVE TRUST FUND		587,909
FROM FLORIDA ORGAN AND TISSUE DONOR		
EDUCATION AND PROCUREMENT TRUST FUND		44,911

253 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	24,511	
FROM HEALTH CARE TRUST FUND		355,160
FROM ADMINISTRATIVE TRUST FUND		6,173

254 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM HEALTH CARE TRUST FUND		1,484,887

255 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	4,036,777	
FROM HEALTH CARE TRUST FUND		1,642,405
FROM ADMINISTRATIVE TRUST FUND		3,381,090
FROM QUALITY OF LONG-TERM CARE FACILITY		
IMPROVEMENT TRUST FUND		1,000,000
FROM FLORIDA ORGAN AND TISSUE DONOR		
EDUCATION AND PROCUREMENT TRUST FUND		258,685

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256	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	625,000	
257	SPECIAL CATEGORIES EMERGENCY ALTERNATIVE PLACEMENT FROM HEALTH CARE TRUST FUND FROM RESIDENT PROTECTION TRUST FUND		500,000 776,720
258	SPECIAL CATEGORIES MEDICAID SURVEILLANCE FROM HEALTH CARE TRUST FUND		111,820
259	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM HEALTH CARE TRUST FUND FROM ADMINISTRATIVE TRUST FUND	17,803	458,320 17,978
260	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM HEALTH CARE TRUST FUND FROM ADMINISTRATIVE TRUST FUND	13,127	240,777 8,363
261	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM HEALTH CARE TRUST FUND		250,000
TOTAL:	HEALTH CARE REGULATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,378,347	53,210,290
	TOTAL POSITIONS	652.00	
	TOTAL ALL FUNDS		60,588,637

AGENCY FOR PERSONS WITH DISABILITIES

From the funds in Specific Appropriations 266, 270 and 273, the Agency for Persons with Disabilities shall submit quarterly status reports to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council regarding the financial status of home and community-based services in accordance with section 393.0661(5), Florida Statutes.

From the funds in Specific Appropriations 266, 270 and 273, if at any time, analysis by the agency in consultation with the Agency for Health Care Administration, indicates the costs of services are expected to exceed the amounts appropriated, the agency shall submit a plan to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council in accordance with section 393.0661(4), Florida Statutes, to remain within the appropriations.

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	11,565,153	
262	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	338.00 8,860,974	6,344,520 171,846
263	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	533,371	480,150
264	EXPENSES FROM GENERAL REVENUE FUND	828,923	

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	FROM FEDERAL GRANTS TRUST FUND	19,867	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	912,927	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	193,061	
265	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	26,866	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	26,334	
266	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
	FROM GENERAL REVENUE FUND	3,000,000	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	16,856,771	
The funds in Specific Appropriation 266 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.			
267	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND	4,000,000	
268	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	148,684	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	23,875	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	36,717	
269	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,597,500	
	FROM TOBACCO SETTLEMENT TRUST FUND	150,000	
	FROM FEDERAL GRANTS TRUST FUND	182,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	400,000	

From the funds in Specific Appropriation 269, the following projects are funded from non-recurring tobacco settlement funds:

Dream Oaks Camp for Special Needs Children- Manatee.....	50,000
Anchors Away - Miami-Dade.....	50,000
Services for Adults with Developmental Disabilities at ADE - Miami-Dade.....	50,000

From the funds in Specific Appropriation 269, the following projects are funded from non-recurring general revenue funds:

Arts for All - Hillsborough, Pasco, Pinellas.....	300,000
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From the funds in Specific Appropriation 269, the following project is funded from non-recurring operations and maintenance trust funds:

Hillsborough Association for Retarded Citizens (HARC).....	300,000
Operation QuestKids! - Orange.....	100,000

270	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	379,845,015	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	501,670,454	

Funds from Specific Appropriation 270 and 273 shall not be used for administrative costs.

Funds in Specific Appropriation 270 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

The agency shall continue the third party prior services authorization

SECTION 3 - HUMAN SERVICES

program to review all individual support and cost plans for home and community based waiver services for individuals with developmental disabilities.

From the funds in Specific Appropriation 270, the agency shall implement cost-containment measures for any new individual requesting supported living services after July 1, 2007. These measures will include the total annual cost of the provision of supported living services as determined through the support plan process and shall not exceed the total annual cost of equivalent services in an appropriate licensed residential facility.

With the exception of clients deemed to be in crisis, the agency shall place at the top of the waitlist for waiver services children on the waitlist who are from the child welfare system with open cases in the Florida SACWIS system within the Department of Children and Family Services.

271	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	334,301	
272	SPECIAL CATEGORIES START-UP FUNDS/GROUP HOMES FROM GENERAL REVENUE FUND	72,960	
273	SPECIAL CATEGORIES COMMUNITY SUPPORTED LIVING WAIVER FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	32,126,817	42,430,661

With the exception of clients deemed to be in crisis, the agency shall place at the top of the waitlist for waiver services children on the waitlist who are from the child welfare system with open cases in the Florida SACWIS system within the Department of Children and Family Services.

274	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,474	
274A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES FROM TOBACCO SETTLEMENT TRUST FUND	500,000	

From the funds in Specific Appropriation 274A, the following project is funded from non-recurring tobacco settlement funds:

ARC Family Resource Center Addition - Indian River, Martin Okeechobee, St. Lucie.....	500,000
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TOTAL: HOME AND COMMUNITY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	431,376,885	570,399,183
TOTAL POSITIONS	338.00	
TOTAL ALL FUNDS		1001,776,068

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	13,038,145	
275 SALARIES AND BENEFITS POSITIONS	297.50	
FROM GENERAL REVENUE FUND	10,059,320	
FROM ADMINISTRATIVE TRUST FUND		180,625
FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,794,162
276 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	4,078	
FROM FEDERAL GRANTS TRUST FUND		283,479

SECTION 3 - HUMAN SERVICES

277	EXPENSES		
	FROM GENERAL REVENUE FUND	1,203,902	
	FROM ADMINISTRATIVE TRUST FUND		284
	FROM FEDERAL GRANTS TRUST FUND		176,945
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,320,698
278	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	42,600	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,800
279	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		15,551
280	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,387,485	
	FROM ADMINISTRATIVE TRUST FUND		812
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		265,203
281	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	339,753	
	FROM FEDERAL GRANTS TRUST FUND		141,816
282	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	650,000	
283	SPECIAL CATEGORIES		
	GRANT AND AID COMMUNITY DEVELOPMENT SERVICES		
	FROM GENERAL REVENUE FUND	55,261	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		35,799
284	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	108,139	
285	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	3,956,736	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,768,662
286	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	882,126	
	FROM ADMINISTRATIVE TRUST FUND		2,237
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		717,527
287	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,237,743	
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	19,927,143	
	FROM TRUST FUNDS		15,707,600
	TOTAL POSITIONS	297.50	
	TOTAL ALL FUNDS		35,634,743

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

APPROVED SALARY RATE	91,875,244
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SECTION 3 - HUMAN SERVICES

288	SALARIES AND BENEFITS	POSITIONS	3,067.50	
	FROM GENERAL REVENUE FUND		59,055,386	
	FROM ADMINISTRATIVE TRUST FUND			39,869
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			55,401,408
289	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,573,069	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			1,881,816
290	EXPENSES			
	FROM GENERAL REVENUE FUND		3,933,678	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			5,424,186
291	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		237,139	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			698,978
292	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		1,258,702	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			1,420,100
292A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			240,000
293	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		2,438,652	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			782,481
294	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES			
	FROM GENERAL REVENUE FUND		4,307,266	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			3,744,274
295	SPECIAL CATEGORIES			
	PRESCRIBED MEDICINE/DRUGS			
	FROM GENERAL REVENUE FUND		223,779	
296	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,971,931	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			1,949,604
TOTAL:	DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES			
	FROM GENERAL REVENUE FUND		75,999,602	
	FROM TRUST FUNDS			71,582,716
	TOTAL POSITIONS		3,067.50	
	TOTAL ALL FUNDS			147,582,318

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF
ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 7,109,774

298	SALARIES AND BENEFITS	POSITIONS	146.00	
	FROM GENERAL REVENUE FUND		7,384,238	
	FROM ADMINISTRATIVE TRUST FUND			304,689
	FROM FEDERAL GRANTS TRUST FUND			1,244,943
	FROM WELFARE TRANSITION TRUST FUND			452,302

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299	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	32,202		
300	EXPENSES			
	FROM GENERAL REVENUE FUND	1,003,650		
	FROM ADMINISTRATIVE TRUST FUND		56,931	
	FROM FEDERAL GRANTS TRUST FUND		198,102	
	FROM WELFARE TRANSITION TRUST FUND		58,145	
301	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	1,618		
	FROM ADMINISTRATIVE TRUST FUND		1,500	
	FROM WELFARE TRANSITION TRUST FUND		333	
302	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	44,546		
	FROM ADMINISTRATIVE TRUST FUND		5,575	
	FROM FEDERAL GRANTS TRUST FUND		8,246	
	FROM WELFARE TRANSITION TRUST FUND		2,243	
304	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	40,421		
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND	8,506,675		
	FROM TRUST FUNDS		2,333,009	
	TOTAL POSITIONS	146.00		
	TOTAL ALL FUNDS		10,839,684	

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	14,035,351		
305	SALARIES AND BENEFITS	POSITIONS	265.00	
	FROM WORKING CAPITAL TRUST FUND			17,962,631
306	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND			769,272
307	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND			4,619,806
308	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND			74,011
309	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM WORKING CAPITAL TRUST FUND			47,365,284
310	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND			67,066
311	QUALIFIED EXPENDITURE CATEGORY			
	QUALIFIED EXPENDITURE - FLORIDA SACWIS			
	SOLUTIONS			
	FROM WORKING CAPITAL TRUST FUND			24,436,313
TOTAL: INFORMATION TECHNOLOGY				
	FROM TRUST FUNDS			95,294,383
	TOTAL POSITIONS	265.00		
	TOTAL ALL FUNDS			95,294,383

ASSISTANT SECRETARY FOR ADMINISTRATION

	APPROVED SALARY RATE	10,131,991		
312	SALARIES AND BENEFITS	POSITIONS	205.50	
	FROM GENERAL REVENUE FUND			13,123,503

SECTION 3 - HUMAN SERVICES

	FROM ADMINISTRATIVE TRUST FUND		2,565
	FROM FEDERAL GRANTS TRUST FUND		328,270
	FROM WELFARE TRANSITION TRUST FUND		82,972
313	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	469,011	
	FROM ADMINISTRATIVE TRUST FUND		43,236
314	EXPENSES		
	FROM GENERAL REVENUE FUND	2,531,562	
	FROM ADMINISTRATIVE TRUST FUND		30,276
	FROM FEDERAL GRANTS TRUST FUND		50,238
	FROM WELFARE TRANSITION TRUST FUND		16,339
315	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	15,929	
315A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		20,000
316	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	433,928	
317	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	844,509	
	FROM FEDERAL GRANTS TRUST FUND		23,353
	FROM WELFARE TRANSITION TRUST FUND		2,521
<p>From the funds in Specific Appropriation 317, \$300,000 in non-recurring general revenue funds is provided to contract with an independent contractor/university to measure the cost effectiveness of the current administration contracts for South Florida State Hospital, South Florida Evaluation and Treatment Center, and West Florida Community Care Center, as compared to the state administered hospitals Florida State Hospital, North Florida Evaluation and Treatment Center, and Northeast Florida State Hospital. The study shall include, but not be limited to: assess quality of care, access to health care specialists, patient satisfaction, patient outcomes, financial and administrative infrastructure, staff-patient ratio, economic impact to the counties in which the facilities are located, as well as surrounding counties, and current and future county workforce.</p>			
318	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	51,236	
319	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	42,630	
320	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,984,600	
	FROM FEDERAL GRANTS TRUST FUND		555,295
321	QUALIFIED EXPENDITURE CATEGORY		
	QUALIFIED EXPENDITURE - FLORIDA SACWIS		
	SOLUTIONS		
	FROM GENERAL REVENUE FUND	11,565,607	
	FROM ADMINISTRATIVE TRUST FUND		810,182
	FROM FEDERAL GRANTS TRUST FUND		12,060,524
322	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	26,593,908	
	FROM ADMINISTRATIVE TRUST FUND		4,316,963
	FROM FEDERAL GRANTS TRUST FUND		13,253,870
	FROM WELFARE TRANSITION TRUST FUND		707,162
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		329,616
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		61,383

SECTION 3 - HUMAN SERVICES

323 PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS
RELIEF/KIMBERLY GODWIN
FROM ADMINISTRATIVE TRUST FUND 760,000

324 FIXED CAPITAL OUTLAY
DEPARTMENT OF CHILDREN AND FAMILY SERVICES
FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED
FACILITIES
FROM GENERAL REVENUE FUND 7,171,550

From funds in Specific Appropriation 324, \$7,171,550 in non-recurring general revenue funds is provided for maintenance and repairs at the following facilities:

West Florida Community Care Center.....	79,643
Florida State Hospital.....	4,110,000
North Florida Evaluation and Treatment Center.....	154,000
Northeast Florida State Hospital.....	2,738,407
Florida Civil Commitment Center.....	89,500

TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION

FROM GENERAL REVENUE FUND	67,827,973	
FROM TRUST FUNDS		33,454,765
TOTAL POSITIONS	205.50	
TOTAL ALL FUNDS		101,282,738

DISTRICT ADMINISTRATION

APPROVED SALARY RATE 37,916,484

325 SALARIES AND BENEFITS POSITIONS 814.00
FROM GENERAL REVENUE FUND 21,288,441
FROM ADMINISTRATIVE TRUST FUND 28,456,928
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 349,062

326 EXPENSES
FROM GENERAL REVENUE FUND 3,896,717
FROM ADMINISTRATIVE TRUST FUND 1,106,792
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 93,561

327 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 4,791
FROM ADMINISTRATIVE TRUST FUND 125,242

328 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 468,816
FROM ADMINISTRATIVE TRUST FUND 331,944

328A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM TOBACCO SETTLEMENT TRUST FUND 50,000

From the funds in Specific Appropriation 328A, the following project is funded from non-recurring tobacco settlement funds:

Human Services Data and Indicator Analysis - Miami Dade..... 50,000

329 SPECIAL CATEGORIES
FINGERPRINTING FOR DAY CARE EMPLOYEES
FROM GENERAL REVENUE FUND 135,513

330 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,585,883

SECTION 3 - HUMAN SERVICES

TOTAL: DISTRICT ADMINISTRATION

FROM GENERAL REVENUE FUND	28,380,161	
FROM TRUST FUNDS		30,513,529
TOTAL POSITIONS	814.00	
TOTAL ALL FUNDS		58,893,690

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

CHILD CARE REGULATION AND INFORMATION

APPROVED SALARY RATE	4,493,713	
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331	SALARIES AND BENEFITS	POSITIONS	109.50	
	FROM GENERAL REVENUE FUND		523,578	
	FROM FEDERAL GRANTS TRUST FUND			3,690,156
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			1,618,604
332	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		82,889	
	FROM FEDERAL GRANTS TRUST FUND			594,097
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			231,682
333	EXPENSES			
	FROM GENERAL REVENUE FUND		194,912	
	FROM FEDERAL GRANTS TRUST FUND			926,670
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			369,635
334	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		36,316	
	FROM FEDERAL GRANTS TRUST FUND			57,036
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			13,984
335	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILD PROTECTION			
	FROM GENERAL REVENUE FUND		677,149	
	FROM FEDERAL GRANTS TRUST FUND			4,775,969
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			253,696
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			1,862,500
336	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		41,413	

TOTAL: CHILD CARE REGULATION AND INFORMATION

FROM GENERAL REVENUE FUND	1,556,257	
FROM TRUST FUNDS		14,394,029
TOTAL POSITIONS	109.50	
TOTAL ALL FUNDS		15,950,286

ADULT PROTECTION

APPROVED SALARY RATE	24,898,078	
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337	SALARIES AND BENEFITS	POSITIONS	644.50	
	FROM GENERAL REVENUE FUND		20,773,123	
	FROM DOMESTIC VIOLENCE TRUST FUND			160,060
	FROM FEDERAL GRANTS TRUST FUND			7,921,272
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			3,814,855
338	EXPENSES			
	FROM GENERAL REVENUE FUND		3,940,766	
	FROM DOMESTIC VIOLENCE TRUST FUND			46,020
	FROM FEDERAL GRANTS TRUST FUND			1,646,638

SECTION 3 - HUMAN SERVICES

	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		759,560
339	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	51,251	
	FROM FEDERAL GRANTS TRUST FUND		19,984
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		10,333
340	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,219,860	
341	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,041,955	
342	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	125,381	
	FROM DOMESTIC VIOLENCE TRUST FUND		11,975
	FROM FEDERAL GRANTS TRUST FUND		52,268
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		28,133
344	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND	195,431	
	FROM TOBACCO SETTLEMENT TRUST FUND		100,000
	FROM DOMESTIC VIOLENCE TRUST FUND		10,366,004
	FROM FEDERAL GRANTS TRUST FUND		9,279,218
	FROM WELFARE TRANSITION TRUST FUND		7,750,000
The \$100,000 in non-recurring tobacco settlement funds in Specific Appropriation 344 is provided for the Family Justice Center of Hillsborough County, Inc. - Hillsborough, Manatee, Pasco, Pinellas, and Polk counties.			
345	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	5,382,808	
	FROM FEDERAL GRANTS TRUST FUND		7,109,206
346	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	249,962	
347	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND	203,527	
348	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	EMERGENCY SHELTER AND TRANSITIONAL HOUSING		
	FROM GENERAL REVENUE FUND	3,000,000	
TOTAL: ADULT PROTECTION			
	FROM GENERAL REVENUE FUND	38,184,064	
	FROM TRUST FUNDS		49,075,526
	TOTAL POSITIONS	644.50	
	TOTAL ALL FUNDS		87,259,590

CHILD PROTECTION AND PERMANENCY

	APPROVED SALARY RATE	81,620,137	
352	SALARIES AND BENEFITS	POSITIONS	2,116.00
	FROM GENERAL REVENUE FUND	37,436,848	
	FROM FEDERAL GRANTS TRUST FUND		11,178,951
	FROM WELFARE TRANSITION TRUST FUND		47,430,521
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		17,077,705

SECTION 3 - HUMAN SERVICES

353	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	101,685	
	FROM FEDERAL GRANTS TRUST FUND		58,669
	FROM WELFARE TRANSITION TRUST FUND		196,776
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		42,984
354	EXPENSES		
	FROM GENERAL REVENUE FUND	6,631,930	
	FROM FEDERAL GRANTS TRUST FUND		2,195,482
	FROM WELFARE TRANSITION TRUST FUND		8,272,257
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,859,069
354A	LUMP SUM		
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM FEDERAL GRANTS TRUST FUND		7,500,000
355	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,061,507	
	FROM FEDERAL GRANTS TRUST FUND		343,511
	FROM WELFARE TRANSITION TRUST FUND		435,357
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		247,788
356	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS		
	FROM GENERAL REVENUE FUND	26,983,136	
	FROM TOBACCO SETTLEMENT TRUST FUND		7,523,631
	FROM WELFARE TRANSITION TRUST FUND		8,903,461
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		6,996,915

The funds in Specific Appropriation 356 shall be used by the Department of Children and Family Services to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Seminole, Hillsborough and Citrus counties for the performance of child protective investigations as mandated in section 39.3065, Florida Statutes. The appropriation shall be allocated as follows:

Manatee County Sheriff.....	3,619,941
Pasco County Sheriff.....	4,189,840
Pinellas County Sheriff.....	10,656,488
Broward County Sheriff.....	13,337,160
Hillsborough County Sheriff.....	13,091,844
Seminole County Sheriff.....	3,527,155
Citrus County Sheriff.....	1,984,715

357A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND	24,100,000	
	FROM WELFARE TRANSITION TRUST FUND		6,386,289

From the funds in Specific Appropriation 357A, \$2,200,000 in non-recurring general revenue funds is provided for the expansion of the Healthy Families program into those counties presently not served by the program. The unserved counties are Jefferson, Madison, Taylor, Hamilton, Suwannee, Lafayette, Columbia, Union, Bradford, Citrus, Hernando, Hardee, Highlands, and Okeechobee. Of these additional funds, \$154,000 is allocated to the Ounce of Prevention Fund/Healthy Families Florida to provide technical assistance, quality assurance, training for project staff, evaluation, data and fiscal support to lead agencies. The configuration of counties to be served by each lead agency will be determined by Healthy Families Florida.

358	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	10,274,472	
	FROM CHILD WELFARE TRAINING TRUST FUND		2,597,441
	FROM TOBACCO SETTLEMENT TRUST FUND		6,821,374
	FROM FEDERAL GRANTS TRUST FUND		19,545,680
	FROM WELFARE TRANSITION TRUST FUND		1,874,578

SECTION 3 - HUMAN SERVICES

FROM OPERATIONS AND MAINTENANCE TRUST	
FUND	499,944
FROM SOCIAL SERVICES BLOCK GRANT TRUST	
FUND	1,158,537

In addition to existing recurring projects, the following projects in Specific Appropriation 358 are funded from non-recurring tobacco settlement funds:

Howard Phillips Center for Children and Families - Orange, Osceola, Seminole.....	350,000
Clay & Baker Kids Net - Baker, Clay.....	100,000
Transitional Living Program - St. Lucie.....	500,000
Kid's House of Seminole, Inc. Children's Advocacy Center - Seminole.....	50,000
New Horizon's Children and Family Center - Miami-Dade.....	150,000
Nurturing Fathers Program - Gadsden, Leon, Wakulla.....	25,000
Frostproof Care Center - Highlands, Polk.....	100,000
Community Advisory Panel on Foster Care Pilot Program - Duval.....	100,000

359 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,948,892

360 SPECIAL CATEGORIES
GRANTS AND AIDS - FAMILY FOSTER CARE
FROM GENERAL REVENUE FUND 4,000,000

The Department of Children and Family Services shall transfer \$4,000,000 from Specific Appropriation 360 to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.

361 SPECIAL CATEGORIES
GRANTS AND AIDS - RESIDENTIAL GROUP CARE
FROM GENERAL REVENUE FUND 76,090
FROM TOBACCO SETTLEMENT TRUST FUND 1,145,294
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 115,836
FROM SOCIAL SERVICES BLOCK GRANT TRUST
FUND 319,360

362 SPECIAL CATEGORIES
GRANTS AND AIDS - EMERGENCY SHELTER CARE
FROM GENERAL REVENUE FUND 81,776
FROM TOBACCO SETTLEMENT TRUST FUND 400,009
FROM WELFARE TRANSITION TRUST FUND 193,905
FROM SOCIAL SERVICES BLOCK GRANT TRUST
FUND 376,065

363 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY BASED CARE
FUNDS FOR PROVIDERS OF CHILD WELFARE
SERVICES
FROM GENERAL REVENUE FUND 261,796,571
FROM CHILD WELFARE TRAINING TRUST FUND 1,926,809
FROM TOBACCO SETTLEMENT TRUST FUND 108,431,038
FROM FEDERAL GRANTS TRUST FUND 222,576,365
FROM WELFARE TRANSITION TRUST FUND 59,483,860
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 8,979,209
FROM SOCIAL SERVICES BLOCK GRANT TRUST
FUND 40,911,038

From funds in Specific Appropriation 363, \$3,105,500 from the Federal Grants Trust Fund shall be distributed to the community-based care lead agencies to achieve improved equity with respect to the total foster care and related services funding. These funds shall be distributed to the lead agencies receiving an amount below the statewide average budget per child per year based on a minimum per child rate distribution formula. Community-based care lead agencies not meeting the criteria for receiving additional equity funds shall not receive additional funds from this appropriation increase, but shall be held harmless from budget reductions.

SECTION 3 - HUMAN SERVICES

363A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CHILD WELFARE FACILITIES
FROM TOBACCO SETTLEMENT TRUST FUND 50,000

The \$50,000 in non-recurring tobacco settlement funds in Specific
Appropriation 363A is provided for Mary Lee's House - Hillsborough.

TOTAL: CHILD PROTECTION AND PERMANENCY

FROM GENERAL REVENUE FUND	375,492,907	
FROM TRUST FUNDS		605,055,708
TOTAL POSITIONS	2,116.00	
TOTAL ALL FUNDS		980,548,615

FLORIDA ABUSE HOTLINE

APPROVED SALARY RATE 8,730,348

364	SALARIES AND BENEFITS	POSITIONS	234.00	
	FROM GENERAL REVENUE FUND		3,110,613	
	FROM FEDERAL GRANTS TRUST FUND			11,115
	FROM WELFARE TRANSITION TRUST FUND			5,352,537
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			3,080,872
365	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	173,192		
	FROM WELFARE TRANSITION TRUST FUND			528,081
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			147,440
366	EXPENSES			
	FROM GENERAL REVENUE FUND	505,573		
	FROM WELFARE TRANSITION TRUST FUND			1,242,474
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			770,458
367	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	4,924		
	FROM WELFARE TRANSITION TRUST FUND			12,433
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			8,366
368	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	69,686		
	FROM WELFARE TRANSITION TRUST FUND			204,370
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			75,944
369	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	198,833		

TOTAL: FLORIDA ABUSE HOTLINE

FROM GENERAL REVENUE FUND	4,062,821	
FROM TRUST FUNDS		11,434,090
TOTAL POSITIONS	234.00	
TOTAL ALL FUNDS		15,496,911

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 17,485,388

371	SALARIES AND BENEFITS	POSITIONS	313.50	
	FROM GENERAL REVENUE FUND		14,115,677	
	FROM DOMESTIC VIOLENCE TRUST FUND			255,711
	FROM FEDERAL GRANTS TRUST FUND			3,131,997
	FROM WELFARE TRANSITION TRUST FUND			3,788,577
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			1,307,735

SECTION 3 - HUMAN SERVICES

372	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	337,308	
	FROM FEDERAL GRANTS TRUST FUND		6,493
	FROM WELFARE TRANSITION TRUST FUND		358
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,357
373	EXPENSES		
	FROM GENERAL REVENUE FUND	4,038,069	
	FROM DOMESTIC VIOLENCE TRUST FUND		14,068
	FROM FEDERAL GRANTS TRUST FUND		1,482,955
	FROM WELFARE TRANSITION TRUST FUND		1,153,213
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		40,854
374	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	8,744	
	FROM FEDERAL GRANTS TRUST FUND		5,557
375	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,047,267	
	FROM DOMESTIC VIOLENCE TRUST FUND		3,385
	FROM FEDERAL GRANTS TRUST FUND		346,266
	FROM WELFARE TRANSITION TRUST FUND		292,546
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		119,017
376	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	19,000	
	FROM FEDERAL GRANTS TRUST FUND		19,000
377	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	3,857,444	
	FROM CHILD WELFARE TRAINING TRUST FUND		96,527
	FROM FEDERAL GRANTS TRUST FUND		1,806,925
	FROM WELFARE TRANSITION TRUST FUND		804,323
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		485,558
378	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,994,335	
	FROM FEDERAL GRANTS TRUST FUND		13,492
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,044
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND	25,417,844	
	FROM TRUST FUNDS		15,182,958
	TOTAL POSITIONS	313.50	
	TOTAL ALL FUNDS		40,600,802

PROGRAM: MENTAL HEALTH PROGRAM

VIOLENT SEXUAL PREDATOR PROGRAM

APPROVED SALARY RATE	780,682
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379	SALARIES AND BENEFITS	POSITIONS	13.00
	FROM GENERAL REVENUE FUND		975,751
380	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		81,814
381	EXPENSES		
	FROM GENERAL REVENUE FUND		277,078
382	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		1,345

SECTION 3 - HUMAN SERVICES

383	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	46,257	
384	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	24,735,687	
385	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	22,597	
TOTAL: VIOLENT SEXUAL PREDATOR PROGRAM			
	FROM GENERAL REVENUE FUND	26,140,529	
	TOTAL POSITIONS	13.00	
	TOTAL ALL FUNDS		26,140,529

ADULT COMMUNITY MENTAL HEALTH SERVICES

386	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,335,544	
	FROM FEDERAL GRANTS TRUST FUND		12,500
	FROM WELFARE TRANSITION TRUST FUND		269,490
387	EXPENSES FROM GENERAL REVENUE FUND	42,293	
	FROM WELFARE TRANSITION TRUST FUND		65,714
387A	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM FROM GENERAL REVENUE FUND	2,000,000	
	FROM GRANTS AND DONATIONS TRUST FUND		2,000,000

The funds in Specific Appropriation 387A are contingent upon the enactment into law of House Bill 1477 or similar legislation and shall be used for the implementation of the provisions of that law. Of these funds, \$2,000,000 from the General Revenue Fund and \$1,850,000 from the Grants and Donations Trust Fund shall be used to provide grants through the Public Safety, Mental Health, and Substance Abuse Local Matching Grant Program. The remaining \$150,000 from the Grants and Donations Trust Fund is provided to establish the Public Safety, Mental Health, and Substance Abuse Technical Assistance Center.

388	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND	180,464,543	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		15,534,012
	FROM TOBACCO SETTLEMENT TRUST FUND		18,679,419
	FROM FEDERAL GRANTS TRUST FUND		13,440,553
	FROM WELFARE TRANSITION TRUST FUND		7,358,585
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		450,002

In addition to existing recurring projects, the following projects in Specific Appropriation 388 are funded from non-recurring tobacco settlement funds:

Orange County Central Receiving Center - Orange.....	3,000,000
Bay/Gulf Florida Assertive Community Treatment Team - Bay, Gulf.....	100,000
Public Receiving Facility Service - Pinellas.....	500,000
Expanding Access to Mental Health Services - Miami-Dade.....	100,000
Camillus Behavioral Health Treatment Services - Miami-Dade..	150,000
Homeless Mental Health and Substance Abuse Project - Broward.....	150,000
Short-Term Residential Treatment Unit for DCF District 13 - Citrus, Hernando, Lake, Marion, Sumter.....	500,000
Mental Health Care for Indigent Adults and Children - Miami-Dade.....	25,000
Citrus Health Network, Inc. Adult Crisis Stabilization Unit - Miami-Dade.....	75,000

SECTION 3 - HUMAN SERVICES

In addition to existing recurring projects, the following projects in Specific Appropriation 388 are funded from non-recurring general revenue funds:

Indian River County Mental Health Walk-In Center -		
Indian River.....	300,000	
Mental Health Training Center - Statewide.....	100,000	
Regional Short-term Residential Treatment - Statewide.....	903,000	
Family Emergency Treatment Center - Hillsborough.....	50,000	

389	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND	62,333,949	
	FROM GRANTS AND DONATIONS TRUST FUND		30,000
390	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,523	
391	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC		
	MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND	6,780,276	
392	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,579	
TOTAL: ADULT COMMUNITY MENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	252,963,707	
	FROM TRUST FUNDS		57,840,275
	TOTAL ALL FUNDS		310,803,982

CHILDREN'S MENTAL HEALTH SERVICES

393	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	931,848	
	FROM FEDERAL GRANTS TRUST FUND		280,796
394	EXPENSES		
	FROM GENERAL REVENUE FUND	25,496	
	FROM FEDERAL GRANTS TRUST FUND		9,883
395	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH		
	SERVICES		
	FROM GENERAL REVENUE FUND	25,383,037	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND		8,464,303
	FROM TOBACCO SETTLEMENT TRUST FUND		1,822,772
	FROM FEDERAL GRANTS TRUST FUND		5,964,000

In addition to existing recurring projects, the following projects in Specific Appropriation 395 are funded from non-recurring tobacco settlement funds:

Children's Mental Health - Clay.....	100,000
Oakwood Children's Crisis Stabilization Unit - Palm Beach...	50,000
Children's Crisis Stabilization Unit (CCSU) for Lake and	
Sumter Counties - Lake and Sumter.....	100,000
Escambia River Outward Bound: Mental Health Services -	
Escambia.....	50,000
Hibiscus Children's Center Residential Services - Brevard	
Indian River, Martin, Okeechobee, Osceola, Palm Beach,	
Pinellas, Polk, St. Lucie.....	100,000
Care Center Baker Act Services Program - Monroe.....	50,000
Manatee Children's Community Action Team (CAT Team) -	
Manatee, Sarasota.....	500,000
Children Treatment & Intervention - Duval.....	60,000
Kids in Distress, Therapeutic Preschool - Broward.....	100,000
Citrus Health Network, Inc. Children's Crisis Stabilization	
Unit - Miami-Dade.....	100,000

In addition to existing recurring projects, the following project in

SECTION 3 - HUMAN SERVICES

Specific Appropriation 395 is funded from non-recurring general revenue funds:

Emergency 30-Bed Children's Crisis Unit - Indian River,
Martin, Okeechobee, St. Lucie..... 250,000

397 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 148
FROM FEDERAL GRANTS TRUST FUND 81

398 SPECIAL CATEGORIES
PURCHASE OF THERAPEUTIC SERVICES FOR
CHILDREN
FROM GENERAL REVENUE FUND 8,911,958

From the funds in Specific Appropriation 398, up to \$1,300,000 in general revenue funds provided to Our Kids of Miami-Dade/Monroe, Inc., shall be used to provide services to children with mental health needs who are victims of abuse, and are in the physical care or custody of the state or at high risk or out-of-home placement, as determined most appropriate by Our Kids of Miami-Dade/Monroe, Inc.

399 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASED RESIDENTIAL
TREATMENT SERVICES FOR EMOTIONALLY
DISTURBED CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND 24,762,820

The Department of Children and Family Services shall transfer \$22,449,888 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in SIPP and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.

400 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,764

401 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN'S BAKER ACT
SERVICES
FROM GENERAL REVENUE FUND 14,368,207
FROM TOBACCO SETTLEMENT TRUST FUND 250,000

The \$250,000 in non-recurring tobacco settlement funds in Specific Appropriation 401 is provided for Children's Emergency Baker Act Services - Hernando and Pasco counties.

TOTAL: CHILDREN'S MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND 74,386,278
FROM TRUST FUNDS 16,791,835

TOTAL ALL FUNDS 91,178,113

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 5,860,125

402 SALARIES AND BENEFITS POSITIONS 112.00
FROM GENERAL REVENUE FUND 6,177,772
FROM ADMINISTRATIVE TRUST FUND 9,715
FROM ALCOHOL, DRUG ABUSE AND MENTAL
HEALTH TRUST FUND 245,733
FROM FEDERAL GRANTS TRUST FUND 1,142,183

403 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 121,742
FROM ALCOHOL, DRUG ABUSE AND MENTAL
HEALTH TRUST FUND 16,000
FROM FEDERAL GRANTS TRUST FUND 158,201

404 EXPENSES
FROM GENERAL REVENUE FUND 929,128
FROM ALCOHOL, DRUG ABUSE AND MENTAL
HEALTH TRUST FUND 398,684

SECTION 3 - HUMAN SERVICES

	FROM FEDERAL GRANTS TRUST FUND		266,870
405	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	38,473	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND		52,510
	FROM FEDERAL GRANTS TRUST FUND		130,616
406	SPECIAL CATEGORIES		
	FLORIDA SUBSTANCE ABUSE AND MENTAL HEALTH		
	CORPORATION		
	FROM GENERAL REVENUE FUND	250,000	
	FROM FEDERAL GRANTS TRUST FUND		75,000
407	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	333,156	
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND	7,850,271	
	FROM TRUST FUNDS		2,495,512
	TOTAL POSITIONS	112.00	
	TOTAL ALL FUNDS		10,345,783

PROGRAM: SUBSTANCE ABUSE PROGRAM

PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE	2,798,829	
408	SALARIES AND BENEFITS		
	POSITIONS	60.00	
	FROM GENERAL REVENUE FUND	2,164,749	
	FROM ADMINISTRATIVE TRUST FUND		7,329
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND		926,742
	FROM FEDERAL GRANTS TRUST FUND		580,109
	FROM GRANTS AND DONATIONS TRUST FUND		11,413
409	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	29,610	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND		505,845
	FROM FEDERAL GRANTS TRUST FUND		624,938
	FROM GRANTS AND DONATIONS TRUST FUND		67,281
410	EXPENSES		
	FROM GENERAL REVENUE FUND	235,063	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND		319,438
	FROM FEDERAL GRANTS TRUST FUND		341,769
	FROM GRANTS AND DONATIONS TRUST FUND		11,778
411	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	170,840	
	FROM FEDERAL GRANTS TRUST FUND		3,655,114
	FROM GRANTS AND DONATIONS TRUST FUND		89,528
412	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,469	
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND	2,649,731	
	FROM TRUST FUNDS		7,141,284
	TOTAL POSITIONS	60.00	
	TOTAL ALL FUNDS		9,791,015
CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND			
TREATMENT SERVICES			
413	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	375,918	

SECTION 3 - HUMAN SERVICES

	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	50,590
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	4,221
414	EXPENSES	
	FROM GENERAL REVENUE FUND	12,434
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	3,599
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	106
415	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES	
	FROM GENERAL REVENUE FUND	41,097,798
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	28,905,569
	FROM TOBACCO SETTLEMENT TRUST FUND	3,160,907
	FROM FEDERAL GRANTS TRUST FUND	211,066
	FROM WELFARE TRANSITION TRUST FUND	640,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	85,673

Funds in Specific Appropriation 415 may be used for clinical supervision.

In addition to existing recurring projects, the following projects in Specific Appropriation 415 are funded from non-recurring tobacco settlement funds:

Grove Residential Services Enhancement - Seminole.....	100,000
Parenting Wisely/Choices (Brandon Adolescent and Family Substance Abuse Prevention and Treatment) - Hillsborough..	50,000
Substance Abuse Treatment Diversion - Lee.....	50,000
Drug Awareness of Putnam County - Putnam.....	100,000

415A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MENTAL HEALTH/SUBSTANCE ABUSE FACILITIES	
	FROM TOBACCO SETTLEMENT TRUST FUND	1,500,000

The \$1,500,000 in non-recurring tobacco settlement funds in Specific Appropriation 415A is provided for the adolescent residential substance treatment facility project to serve Citrus and Marion counties.

TOTAL: CHILD SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES	
FROM GENERAL REVENUE FUND	41,486,150
FROM TRUST FUNDS	34,561,731
TOTAL ALL FUNDS	76,047,881

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
TREATMENT SERVICES

416	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	387,882
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	634,139
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	44,068
417	EXPENSES	
	FROM GENERAL REVENUE FUND	18,497
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	25,665
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,367
418	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES	
	FROM GENERAL REVENUE FUND	36,281,129
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	63,550,154

SECTION 3 - HUMAN SERVICES

FROM TOBACCO SETTLEMENT TRUST FUND	6,591,766
FROM FEDERAL GRANTS TRUST FUND	8,164,622
FROM WELFARE TRANSITION TRUST FUND	14,097,500
FROM OPERATIONS AND MAINTENANCE TRUST FUND	943,998

Funds in Specific Appropriation 418 may be used for clinical supervision.

In addition to existing recurring projects, the following projects in Specific Appropriation 418 are funded from non-recurring tobacco settlement funds:

Evidenced-Based Practices Training Collaborative - Miami-Dade.....	100,000
BRITE (Brief Intervention and Treatment for Elders) Project - Lee.....	50,000
Gateway Connect (formerly 1-800-Wait Not) - Baker, Clay, Duval, Nassau, St. Johns.....	100,000
Guidance Clinic Women's Residential Substance Abuse Treatment Program - Monroe.....	50,000
DACCO Residential Beds - Hillsborough.....	50,000

From the funds in Specific Appropriation 418, the following project is funded from non-recurring general revenue funds:

Nuevo Caminar Recovery Home Center - Miami-Dade.....	100,000
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419 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	3,422

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES	
FROM GENERAL REVENUE FUND	36,690,930
FROM TRUST FUNDS	94,054,279

TOTAL ALL FUNDS	130,745,209
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PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE	141,568,128
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420 SALARIES AND BENEFITS	POSITIONS	4,109.00	
FROM GENERAL REVENUE FUND		98,447,246	
FROM FEDERAL GRANTS TRUST FUND			64,345,228
FROM GRANTS AND DONATIONS TRUST FUND			77,786
FROM WELFARE TRANSITION TRUST FUND			4,453,000

421 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	427,198		
FROM FEDERAL GRANTS TRUST FUND			402,382
FROM GRANTS AND DONATIONS TRUST FUND			33,600
FROM WELFARE TRANSITION TRUST FUND			24,601

422 EXPENSES			
FROM GENERAL REVENUE FUND	18,639,561		
FROM FEDERAL GRANTS TRUST FUND			17,603,710
FROM WELFARE TRANSITION TRUST FUND			1,044,023

423 OPERATING CAPITAL OUTLAY			
FROM WELFARE TRANSITION TRUST FUND			4,254

424 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	2,750,711		
FROM FEDERAL GRANTS TRUST FUND			2,591,093
FROM WELFARE TRANSITION TRUST FUND			158,234

425 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	805,930		
FROM FEDERAL GRANTS TRUST FUND			759,112
FROM WELFARE TRANSITION TRUST FUND			267,458

SECTION 3 - HUMAN SERVICES

426	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	484,814	
	FROM FEDERAL GRANTS TRUST FUND		351,982
	FROM WELFARE TRANSITION TRUST FUND		40,044

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES

FROM GENERAL REVENUE FUND	121,555,460	
FROM TRUST FUNDS		92,156,507
TOTAL POSITIONS	4,109.00	
TOTAL ALL FUNDS		213,711,967

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	8,638,918
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427	SALARIES AND BENEFITS	POSITIONS	168.00
	FROM GENERAL REVENUE FUND	6,105,045	
	FROM FEDERAL GRANTS TRUST FUND		4,704,549
	FROM WELFARE TRANSITION TRUST FUND		626,220

428	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	150,622	
	FROM FEDERAL GRANTS TRUST FUND		100,055
	FROM WELFARE TRANSITION TRUST FUND		14,011

429	EXPENSES		
	FROM GENERAL REVENUE FUND	3,146,793	
	FROM FEDERAL GRANTS TRUST FUND		2,753,950
	FROM WELFARE TRANSITION TRUST FUND		236,951

430	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,114	
	FROM FEDERAL GRANTS TRUST FUND		1,084
	FROM WELFARE TRANSITION TRUST FUND		746

431	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,122,937	
	FROM FEDERAL GRANTS TRUST FUND		9,104,407
	FROM WELFARE TRANSITION TRUST FUND		1,013,168

432	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,028,208	
	FROM FEDERAL GRANTS TRUST FUND		5,631,704
	FROM WELFARE TRANSITION TRUST FUND		318,473

433	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,309,670	
	FROM FEDERAL GRANTS TRUST FUND		979,912
	FROM WELFARE TRANSITION TRUST FUND		115,468

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	24,864,389	
FROM TRUST FUNDS		25,600,698
TOTAL POSITIONS	168.00	
TOTAL ALL FUNDS		50,465,087

FRAUD PREVENTION AND BENEFIT RECOVERY

APPROVED SALARY RATE	6,323,952
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434	SALARIES AND BENEFITS	POSITIONS	200.50
	FROM GENERAL REVENUE FUND	2,080,771	
	FROM FEDERAL GRANTS TRUST FUND		5,009,506
	FROM WELFARE TRANSITION TRUST FUND		1,465,867

435	EXPENSES		
	FROM GENERAL REVENUE FUND	511,473	
	FROM FEDERAL GRANTS TRUST FUND		1,205,105
	FROM WELFARE TRANSITION TRUST FUND		328,234

SECTION 3 - HUMAN SERVICES

436	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	68,317	
	FROM FEDERAL GRANTS TRUST FUND		167,505
	FROM WELFARE TRANSITION TRUST FUND		52,953
437	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM GENERAL REVENUE FUND	47,752	
	FROM FEDERAL GRANTS TRUST FUND		3,340,786
	FROM WELFARE TRANSITION TRUST FUND		1,106,966
438	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,291	
	FROM FEDERAL GRANTS TRUST FUND		15,390
TOTAL: FRAUD PREVENTION AND BENEFIT RECOVERY			
	FROM GENERAL REVENUE FUND	2,715,604	
	FROM TRUST FUNDS		12,692,312
	TOTAL POSITIONS	200.50	
	TOTAL ALL FUNDS		15,407,916

SPECIAL ASSISTANCE PAYMENTS

	APPROVED SALARY RATE	199,825	
439	SALARIES AND BENEFITS	POSITIONS	3.00
	FROM GENERAL REVENUE FUND	172,209	
	FROM FEDERAL GRANTS TRUST FUND		77,901
440	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	58,200	
	FROM GRANTS AND DONATIONS TRUST FUND		84,097
	FROM WELFARE TRANSITION TRUST FUND		84,095
441	EXPENSES		
	FROM GENERAL REVENUE FUND	196,667	
	FROM FEDERAL GRANTS TRUST FUND		42,532
	FROM GRANTS AND DONATIONS TRUST FUND		27,962
	FROM WELFARE TRANSITION TRUST FUND		27,951
442	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND	2,116,025	
443	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY		
	SHELTER GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	1,185,990	
	FROM FEDERAL GRANTS TRUST FUND		3,034,474
	FROM GRANTS AND DONATIONS TRUST FUND		787,953
	FROM WELFARE TRANSITION TRUST FUND		787,953
444	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING		
	ASSISTANCE GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		7,000,000
445	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	22,409	
	FROM FEDERAL GRANTS TRUST FUND		141
446	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	380,981	
	FROM TOBACCO SETTLEMENT TRUST FUND		465,000

In addition to existing recurring projects, the following projects in Specific Appropriation 446 are funded from non-recurring tobacco settlement funds:

One-Stop Community Resource Center - Manatee.....	100,000
Big Bend Homeless Coalition - Leon.....	200,000

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	Homeless Day Resource Center - Bay, Calhoun, Gulf, Holmes, Jackson, Washington.....	65,000	
	Homeless Housing and Supportive Services.....	100,000	
447	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	790	
448	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE FROM GENERAL REVENUE FUND FROM WELFARE TRANSITION TRUST FUND	127,838,880	27,683,988
449	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND	25,114,425	
450	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND	344,456	
TOTAL: SPECIAL ASSISTANCE PAYMENTS			
	FROM GENERAL REVENUE FUND	157,431,032	
	FROM TRUST FUNDS		40,104,047
	TOTAL POSITIONS	3.00	
	TOTAL ALL FUNDS		197,535,079
REFUGEES			
	APPROVED SALARY RATE	1,754,697	
451	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND	39.00	2,235,052
452	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		363,451
453	EXPENSES FROM FEDERAL GRANTS TRUST FUND		583,880
454	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		27,325
455	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND		46,701
456	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM FROM FEDERAL GRANTS TRUST FUND		56,604,968
457	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND		7,008
458	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS FROM FEDERAL GRANTS TRUST FUND		40,380
459	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND		800
460	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		12,766,248

SECTION 3 - HUMAN SERVICES

TOTAL: REFUGEES

FROM TRUST FUNDS		72,675,813
TOTAL POSITIONS	39.00	
TOTAL ALL FUNDS		72,675,813

PROGRAM: INSTITUTIONAL FACILITIES

ADULT MENTAL HEALTH TREATMENT FACILITIES

APPROVED SALARY RATE	143,520,331	
461 SALARIES AND BENEFITS	POSITIONS	3,998.50
FROM GENERAL REVENUE FUND		133,099,981
FROM FEDERAL GRANTS TRUST FUND		47,152,686
FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,489,140
462 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	827,662	
463 EXPENSES		
FROM GENERAL REVENUE FUND	15,004,257	
FROM FEDERAL GRANTS TRUST FUND		1,073,469
FROM OPERATIONS AND MAINTENANCE TRUST FUND		404,252
464 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	214,379	
FROM FEDERAL GRANTS TRUST FUND		549,377
465 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	3,366,140	
466 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	4,074,171	
467 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
FROM GENERAL REVENUE FUND	91,708,106	
FROM FEDERAL GRANTS TRUST FUND		13,468,713
From the funds in Specific Appropriation 467, \$1,000,000 from the General Revenue Fund is provided as a price-level increase to the contract value for the operation of South Florida State Hospital.		
468 SPECIAL CATEGORIES		
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
FROM GENERAL REVENUE FUND	2,171,223	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		20,330,318
469 SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS		
FROM GENERAL REVENUE FUND	13,861,377	
FROM FEDERAL GRANTS TRUST FUND		2,630,785
FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992
470 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	5,494,341	
471 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	90,969	
472 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	33,266	

SECTION 3 - HUMAN SERVICES

TOTAL: ADULT MENTAL HEALTH TREATMENT FACILITIES

FROM GENERAL REVENUE FUND	269,945,872	
FROM TRUST FUNDS		91,975,732
TOTAL POSITIONS	3,998.50	
TOTAL ALL FUNDS		361,921,604

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE	9,443,487	
473 SALARIES AND BENEFITS POSITIONS	255.00	
FROM GENERAL REVENUE FUND	3,166,193	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		9,289,087
474 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	130,887	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		830,376
475 EXPENSES		
FROM GENERAL REVENUE FUND	416,016	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,684,145
476 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	8,755	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		35,228
477 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	100,000	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		150,000
478 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	102,400	
479 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	256,695	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		33,774
480 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	27,303	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		80,652
TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES		
FROM GENERAL REVENUE FUND	4,208,249	
FROM TRUST FUNDS		12,103,262
TOTAL POSITIONS	255.00	
TOTAL ALL FUNDS		16,311,511

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	2,556,711	
481 SALARIES AND BENEFITS POSITIONS	53.00	
FROM GENERAL REVENUE FUND	1,548,608	
FROM FEDERAL GRANTS TRUST FUND		1,479,850
FROM OPERATIONS AND MAINTENANCE TRUST FUND		710,419

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482	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	237,348	
	FROM ADMINISTRATIVE TRUST FUND		55,000
	FROM FEDERAL GRANTS TRUST FUND		847,905
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		180,648
483	EXPENSES		
	FROM GENERAL REVENUE FUND	710,449	
	FROM ADMINISTRATIVE TRUST FUND		8,049
	FROM FEDERAL GRANTS TRUST FUND		823,269
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		458,057
484	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,000
485	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND		119,493
486	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE PROJECTS/SERVICES		
	FROM GENERAL REVENUE FUND	6,232,571	
	FROM TOBACCO SETTLEMENT TRUST FUND		20,000
The \$20,000 in non-recurring tobacco settlement funds in Specific Appropriation 486 is provided for the Creating Memories project in Duval County.			
488	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMERS DISEASE RESPITE SERVICES		
	FROM GENERAL REVENUE FUND	7,651,454	
489	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
	FROM GENERAL REVENUE FUND	40,877,657	
	FROM TOBACCO SETTLEMENT TRUST FUND		11,770,633
	FROM FEDERAL GRANTS TRUST FUND		249,025
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		738,969
490	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		2,971,761
491	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
	FROM GENERAL REVENUE FUND	346,998	
	FROM FEDERAL GRANTS TRUST FUND		96,743,728
492	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	75,500	
	FROM ADMINISTRATIVE TRUST FUND		53,131
	FROM FEDERAL GRANTS TRUST FUND		76,800
	FROM GRANTS AND DONATIONS TRUST FUND		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		14,864
493	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,301,964	
	FROM ADMINISTRATIVE TRUST FUND		31,397
	FROM FEDERAL GRANTS TRUST FUND		7,562,916
	FROM GRANTS AND DONATIONS TRUST FUND		5,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		796,511

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494	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FROM GENERAL REVENUE FUND	5,000,000	
495	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	29,573,330	8,000,000 47,912,003
496	SPECIAL CATEGORIES ASSISTED LIVING FACILITY WAIVER FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	10,128,406	5,000,000 18,058,226
497	SPECIAL CATEGORIES ALZHEIMER'S DEMENTIA SPECIFIC MEDICAID WAIVER FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,163,208	2,894,201
498	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAMS FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND	6,542,833	1,470,000

From the funds in Specific Appropriation 498, the following projects are funded from non-recurring tobacco settlement funds.

JCS - Senior Meals Program (Homebound Meals) - Miami-Dade...	50,000
Home Care Services to Frail Elderly Individuals - Miami-Dade...	50,000
SLOW TO FAST - Palm Beach.....	150,000
South Florida Holocaust Survivors Assistance Program - Broward, Miami-Dade, Palm Beach.....	100,000
West Miami Community Center Senior Citizen Congregate Meals Program - Miami-Dade.....	100,000
Elderly Feeding Programs - Miami-Dade.....	50,000
Little Havana Activities & Nutrition Centers Elderly Home Delivered Meals Program - Miami-Dade.....	100,000
Be HeadSmart, Seniors! Brain Injury and Falls Prevention Project - Statewide.....	100,000
Continuation/Additional of Congregate and Homebound Meals Services-Allapattah - Miami-Dade.....	100,000
Meeting Basic Needs to Diminish Poverty and Hunger - Miami- Dade.....	70,000
Transportation Buses - Broward.....	50,000
Seymour Gelber Adult Day Care Program - Miami-Dade.....	100,000
Little Havana Congregate Meals Program - Miami-Dade.....	400,000
Naturally Occurring Retirement Community - Sarasota.....	50,000

From the funds in Specific Appropriation 498, the following projects are funded from non-recurring general revenue funds.

Adopt a Grandparent Program - Broward, Miami-Dade.....	25,000
Fine Arts and Culture for Elderly (FACE) - Broward and Miami-Dade.....	25,000

499	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	30,560	4,855
500	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	8,971	11,340 4,749

SECTION 3 - HUMAN SERVICES

501A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL PROJECTS FOR THE
ELDERLY
FROM GENERAL REVENUE FUND 150,000
FROM TOBACCO SETTLEMENT TRUST FUND 11,269,884

From the funds in Specific Appropriation 501A, the following projects
are funded from non-recurring tobacco settlement funds.

Senior Enrichment Center - Manatee 200,000
Senior Center for Hendry County - Hendry 50,000
Senior Center for Glades County - Glades 50,000
Low Income Senior Facility - Miami-Dade 100,000
Lifestyle Enrichment Center - Columbia 50,000
Senior Center Expansion - Broward 100,000
Bradford County Senior Citizen Center / Special Needs
Shelter - Bradford 900,000

TOTAL: HOME AND COMMUNITY SERVICES
FROM GENERAL REVENUE FUND 114,589,857
FROM TRUST FUNDS 225,370,383

TOTAL POSITIONS 53.00
TOTAL ALL FUNDS 339,960,240

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,111,301

502 SALARIES AND BENEFITS POSITIONS 83.00
FROM GENERAL REVENUE FUND 2,148,275
FROM FEDERAL GRANTS TRUST FUND 2,808,013
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 737,967

503 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 135,774
FROM FEDERAL GRANTS TRUST FUND 605,047
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 405,687

504 EXPENSES
FROM GENERAL REVENUE FUND 308,169
FROM ADMINISTRATIVE TRUST FUND 5,929
FROM FEDERAL GRANTS TRUST FUND 1,597,017
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 29,547

505 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND 2,000

506 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,285
FROM ADMINISTRATIVE TRUST FUND 27,400
FROM FEDERAL GRANTS TRUST FUND 445,964

508 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 52,247
FROM FEDERAL GRANTS TRUST FUND 7,668

509 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 13,885
FROM FEDERAL GRANTS TRUST FUND 18,340
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 4,055

510 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF
MANAGEMENT SERVICES
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 5,288

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	2,662,635	
FROM TRUST FUNDS		6,699,922
TOTAL POSITIONS	83.00	
TOTAL ALL FUNDS		9,362,557

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE		833,006	
511	SALARIES AND BENEFITS	POSITIONS	20.50
	FROM GENERAL REVENUE FUND	549,449	
	FROM FEDERAL GRANTS TRUST FUND		546,260
512	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	100	
	FROM FEDERAL GRANTS TRUST FUND		750,000
513	EXPENSES		
	FROM GENERAL REVENUE FUND	156,863	
	FROM FEDERAL GRANTS TRUST FUND		860
514	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,927,527	
	FROM ADMINISTRATIVE TRUST FUND		154,816
515	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,000	
516	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	92,216	
	FROM FEDERAL GRANTS TRUST FUND		11,342
517	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	981,985	
	FROM FEDERAL GRANTS TRUST FUND		1,026,020
518	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,740	
	FROM FEDERAL GRANTS TRUST FUND		5,708
TOTAL: CONSUMER ADVOCATE SERVICES			
	FROM GENERAL REVENUE FUND	3,721,880	
	FROM TRUST FUNDS		2,495,006
	TOTAL POSITIONS	20.50	
	TOTAL ALL FUNDS		6,216,886

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE		13,320,813	
519	SALARIES AND BENEFITS	POSITIONS	290.50
	FROM GENERAL REVENUE FUND	4,495,886	
	FROM ADMINISTRATIVE TRUST FUND		12,113,638
	FROM FEDERAL GRANTS TRUST FUND		1,043,486
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND		59,533

From the funds in Specific Appropriation 519, the Department of Health is directed to develop a business plan for updating and outsourcing the administration of the AG Holley State Hospital. Such proposal shall include the demolition of existing hospital buildings, construction of a new, state of the art facility suitable for the volume and disease status of the patients it serves. Such proposal shall

SECTION 3 - HUMAN SERVICES

include a budget neutral method of funding the proposal; such as financing via the proceeds of the sale of a portion of the state lands on which AG Holley is currently located.

520	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	656,013	
	FROM ADMINISTRATIVE TRUST FUND		88,963
	FROM FEDERAL GRANTS TRUST FUND		139,680
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		10,557
521	EXPENSES		
	FROM GENERAL REVENUE FUND	2,430,986	
	FROM ADMINISTRATIVE TRUST FUND		1,883,253
	FROM FEDERAL GRANTS TRUST FUND		449,379
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		62,097
522	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	194,870	
	FROM ADMINISTRATIVE TRUST FUND		1,300
	FROM FEDERAL GRANTS TRUST FUND		31,500
523	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		50,936
524	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	825,534	
	FROM ADMINISTRATIVE TRUST FUND		1,111,109
	FROM FEDERAL GRANTS TRUST FUND		118,208
525	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	185,960	
526	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	30,946	
	FROM ADMINISTRATIVE TRUST FUND		82,765
	FROM FEDERAL GRANTS TRUST FUND		7,098
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		432
TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND	8,820,195	
	FROM TRUST FUNDS		17,253,934
	TOTAL POSITIONS	290.50	
	TOTAL ALL FUNDS		26,074,129

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	4,596,777	
527	SALARIES AND BENEFITS	POSITIONS	90.00
	FROM GENERAL REVENUE FUND	2,420,994	
	FROM ADMINISTRATIVE TRUST FUND		3,103,284
	FROM FEDERAL GRANTS TRUST FUND		137,527
528	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	55,000	
	FROM ADMINISTRATIVE TRUST FUND		231,000
	FROM FEDERAL GRANTS TRUST FUND		15,000
529	EXPENSES		
	FROM GENERAL REVENUE FUND	6,770,703	
	FROM ADMINISTRATIVE TRUST FUND		1,907,676
	FROM FEDERAL GRANTS TRUST FUND		15,000
530	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		675,395
	FROM FEDERAL GRANTS TRUST FUND		3,500

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531	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,100,000	
	FROM ADMINISTRATIVE TRUST FUND		2,298,609
532	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	14,523	
533	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,049	
	FROM ADMINISTRATIVE TRUST FUND		18,191
	FROM FEDERAL GRANTS TRUST FUND		944
533A	QUALIFIED EXPENDITURE CATEGORY		
	INFORMATION TECHNOLOGY INFRASTRUCTURE		
	FROM ADMINISTRATIVE TRUST FUND		1,316,482
534	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM ADMINISTRATIVE TRUST FUND		3,801,305
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	12,377,269	
	FROM TRUST FUNDS		13,523,913
	TOTAL POSITIONS	90.00	
	TOTAL ALL FUNDS		25,901,182

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

	APPROVED SALARY RATE	6,468,453	
535	SALARIES AND BENEFITS	POSITIONS	141.00
	FROM GENERAL REVENUE FUND		1,999,418
	FROM ADMINISTRATIVE TRUST FUND		155
	FROM EPILEPSY SERVICES TRUST FUND		63,294
	FROM FEDERAL GRANTS TRUST FUND		5,308,754
	FROM GRANTS AND DONATIONS TRUST FUND		2,501
	FROM MATERNAL AND CHILD HEALTH BLOCK		
	GRANT TRUST FUND		125,728
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND		740,973
536	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	57,592	
	FROM FEDERAL GRANTS TRUST FUND		210,028
	FROM MATERNAL AND CHILD HEALTH BLOCK		
	GRANT TRUST FUND		132,326
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND		50,775
537	EXPENSES		
	FROM GENERAL REVENUE FUND	483,261	
	FROM ADMINISTRATIVE TRUST FUND		10,237
	FROM RAPE CRISIS PROGRAM TRUST FUND		24,492
	FROM EPILEPSY SERVICES TRUST FUND		30,850
	FROM FEDERAL GRANTS TRUST FUND		2,288,793
	FROM GRANTS AND DONATIONS TRUST FUND		4,273
	FROM WELFARE TRANSITION TRUST FUND		750,000
	FROM MATERNAL AND CHILD HEALTH BLOCK		
	GRANT TRUST FUND		135,713
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND		292,286
538	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	5,631,269	
	FROM FEDERAL GRANTS TRUST FUND		1,094,283

SECTION 3 - HUMAN SERVICES

539	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES FROM GENERAL REVENUE FUND	2,438,870	
540	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY PREVENTION AND EDUCATION ACTIVITIES FROM EPILEPSY SERVICES TRUST FUND		1,340,000
541	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND		119,760,648
542	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	5,538,446	
543	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND	23,027,692	
544	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000
545	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	4,368,956	9,902,925 7,000,000 1,000,000
546	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		22,000
547	SPECIAL CATEGORIES GRANTS AND AIDS - PRIMARY CARE CHALLENGE GRANT WAIVER FROM GENERAL REVENUE FUND	309,300	
548	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND FROM WELFARE TRANSITION TRUST FUND	928,412	2,071,588
549	SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING FROM GENERAL REVENUE FUND	2,000,000	
550	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM RAPE CRISIS PROGRAM TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	184,000	57,000 475,792 1,000 305,500
551	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM RAPE CRISIS PROGRAM TRUST FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	2,450,000	100,000 1,982,925 2,280,866 6,421,020 3,250,000 500,000 119,630

From the funds in Specific Appropriation 551, the following projects
are funded from non-recurring tobacco settlement funds:

A Safe Haven for Newborns - Statewide..... 100,000

SECTION 3 - HUMAN SERVICES

Comprehensive Primary Health Care for NANAY, Inc. -		
Miami-Dade.....	100,000	
Jeppesen VisionQuest - Statewide.....	250,000	
League Against Cancer - Miami-Dade.....	100,000	
New Parent Information Kit Pilot Project -		
Leon, Manatee, Martin.....	100,000	
NPF Care Centers of Florida, Inc. -		
Alachua, Hillsborough, Lee, Leon, Miami-Dade, Orange,		
Palm Beach, Seminole.....	100,000	
Self Managing Rural Awareness Team (SMART) Diabetes		
Mgmt Program for Rural Residents - Bradford, Columbia,		
Dixie, Gilchrist, Hamilton, Levy, Suwannee, Union.....	125,000	
Baptist Health Disparities Program - Escambia.....	50,000	
Conservation of State funds for Multiple Sclerosis -		
Miami-Dade.....	50,000	
Diabetes Care Coalition - Statewide.....	500,000	
Equipment for Expansion - Hillsborough, Pasco, Polk.....	10,000	
Pediatric Dental Residency - Broward.....	280,116	
Hebni's Nutrition Resource Center - Orange.....	50,000	
Jay Weise Pilot Program to Address Health - Miami-Dade.....	200,000	
Islet Cell Transplantation to Cure Diabetes - Broward.....	75,000	
Prenatal Care for Uninsured Mothers - Bay, Franklin, Gulf...	15,750	
The Reach for the Stars Foundation CF - Miami-Dade.....	50,000	
Welaka Clinic LLC - Putnam.....	100,000	
2007 NCLR Annual Conference - Statewide.....	25,000	
552	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HEALTHY START COALITIONS	
	FROM GENERAL REVENUE FUND	39,101,475
	FROM FEDERAL GRANTS TRUST FUND	23,333,063
	FROM MATERNAL AND CHILD HEALTH BLOCK	
	GRANT TRUST FUND	6,832,389
553	SPECIAL CATEGORIES	
	HEALTH EDUCATION RISK REDUCTION PROJECT	
	FROM PREVENTIVE HEALTH SERVICES BLOCK	
	GRANT TRUST FUND	12,686
554	SPECIAL CATEGORIES	
	FULL SERVICE SCHOOLS - INTERAGENCY	
	COOPERATION	
	FROM TOBACCO SETTLEMENT TRUST FUND	8,500,000
From the funds provided in Specific Appropriation 554, the Department		
of Health shall limit administrative costs to no more than 5 percent.		
555	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	56,602
556	SPECIAL CATEGORIES	
	WOMEN, INFANTS AND CHILDREN (WIC)	
	FROM FEDERAL GRANTS TRUST FUND	245,662,190
557	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	14,016
	FROM ADMINISTRATIVE TRUST FUND	1
	FROM FEDERAL GRANTS TRUST FUND	37,729
	FROM GRANTS AND DONATIONS TRUST FUND	19
	FROM MATERNAL AND CHILD HEALTH BLOCK	
	GRANT TRUST FUND	890
	FROM PREVENTIVE HEALTH SERVICES BLOCK	
	GRANT TRUST FUND	5,321
TOTAL: FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES		
	FROM GENERAL REVENUE FUND	88,589,309
	FROM TRUST FUNDS	452,390,643
	TOTAL POSITIONS	141.00
	TOTAL ALL FUNDS	540,979,952

INFECTIOUS DISEASE CONTROL

APPROVED SALARY RATE 14,542,817

SECTION 3 - HUMAN SERVICES

558	SALARIES AND BENEFITS	POSITIONS	372.00	
	FROM GENERAL REVENUE FUND		6,546,305	
	FROM FEDERAL GRANTS TRUST FUND			8,534,188
	FROM OPERATIONS AND MAINTENANCE TRUST			4,429,630
	FUND			
	FROM PREVENTIVE HEALTH SERVICES BLOCK			66,335
	GRANT TRUST FUND			
559	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		54,696	
	FROM FEDERAL GRANTS TRUST FUND			596,922
	FROM OPERATIONS AND MAINTENANCE TRUST			51,211
	FUND			
560	EXPENSES			
	FROM GENERAL REVENUE FUND		2,650,273	
	FROM FEDERAL GRANTS TRUST FUND			6,600,928
	FROM GRANTS AND DONATIONS TRUST FUND			173,537
	FROM OPERATIONS AND MAINTENANCE TRUST			642,035
	FUND			
	FROM PREVENTIVE HEALTH SERVICES BLOCK			158,774
	GRANT TRUST FUND			
561	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - AIDS PATIENT CARE			
	FROM GENERAL REVENUE FUND		12,728,792	
	FROM FEDERAL GRANTS TRUST FUND			7,133,137
562	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - RYAN WHITE CONSORTIA			
	FROM FEDERAL GRANTS TRUST FUND			20,754,358
<p>The funds in Specific Appropriation 562 from Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>				
563	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - STATEWIDE ACQUIRED			
	IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS			
	FROM GENERAL REVENUE FUND		11,122,458	
564	AID TO LOCAL GOVERNMENTS			
	CONTRIBUTION TO COUNTY HEALTH UNITS			
	FROM GENERAL REVENUE FUND		14,555,795	
	FROM TOBACCO SETTLEMENT TRUST FUND			2,601,849
565	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		38,295	
	FROM FEDERAL GRANTS TRUST FUND			178,326
566	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		233,827	
	FROM OPERATIONS AND MAINTENANCE TRUST			58,213
	FUND			
567	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,070,000	
	FROM FEDERAL GRANTS TRUST FUND			5,000,000
	FROM GRANTS AND DONATIONS TRUST FUND			12,000
	FROM OPERATIONS AND MAINTENANCE TRUST			70,000
	FUND			
568	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		983,673	
	FROM TOBACCO SETTLEMENT TRUST FUND			150,000
	FROM FEDERAL GRANTS TRUST FUND			8,971,599

From the funds in Specific Appropriation 568, the following projects are funded from non-recurring tobacco settlement funds:

GHETTREAL Community Services - Pinellas.....	100,000
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SECTION 3 - HUMAN SERVICES

Help Uplift Broward (HUB) - Broward.....		50,000	
From the funds in Specific Appropriation 568, \$100,000 in non-recurring general revenue funds is provided for the HIV/AIDS project in Broward County.			
569	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	259,540	
570	SPECIAL CATEGORIES GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	6,794,685	4,891,498
571	SPECIAL CATEGORIES HOSPITAL REIMBURSEMENT FROM GENERAL REVENUE FUND	586,550	
572	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	158,258	
573	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	137,969	
574	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	51,100	66,701 34,492 1,413
575	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND	500,000	
TOTAL:	INFECTIOUS DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	58,472,216	71,177,146
	TOTAL POSITIONS	372.00	
	TOTAL ALL FUNDS		129,649,362

ENVIRONMENTAL HEALTH SERVICES

APPROVED SALARY RATE		8,992,676	
576	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM RADIATION PROTECTION TRUST FUND	200.50 1,874,753	3,330,241 667,853 205,160 6,014,708
577	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM RADIATION PROTECTION TRUST FUND	2,464	71,060 131,791 130,415 33,393
578	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND FROM RADIATION PROTECTION TRUST FUND	593,305	1,010,047 246,265 251,522 3,354 1,721,431

SECTION 3 - HUMAN SERVICES

579	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	4,465,586	
	FROM ADMINISTRATIVE TRUST FUND		1,722,436
	FROM GRANTS AND DONATIONS TRUST FUND		1,004,571
580	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		153,000
	FROM FEDERAL GRANTS TRUST FUND		30,148
	FROM RADIATION PROTECTION TRUST FUND		56,997
581	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		80,000
	FROM RADIATION PROTECTION TRUST FUND		130,856
582	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	467,110	
	FROM ADMINISTRATIVE TRUST FUND		640,000
	FROM FEDERAL GRANTS TRUST FUND		600,000
	FROM GRANTS AND DONATIONS TRUST FUND		2,000
	FROM RADIATION PROTECTION TRUST FUND		150,000
583	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		750,000
584	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	215,778	
	FROM RADIATION PROTECTION TRUST FUND		14,575
585	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,666	
	FROM ADMINISTRATIVE TRUST FUND		22,499
	FROM FEDERAL GRANTS TRUST FUND		4,512
	FROM GRANTS AND DONATIONS TRUST FUND		1,386
	FROM RADIATION PROTECTION TRUST FUND		40,636
586	SPECIAL CATEGORIES		
	STATE UNDERGROUND PETROLEUM ENVIRONMENTAL		
	RESPONSE (SUPER) ACT REIMBURSEMENT		
	FROM ADMINISTRATIVE TRUST FUND		434,775
TOTAL:	ENVIRONMENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	7,631,662	
	FROM TRUST FUNDS		19,655,631
	TOTAL POSITIONS	200.50	
	TOTAL ALL FUNDS		27,287,293
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
587	SALARIES AND BENEFITS		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		634,603,344
588	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		36,597,185
589	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		118,091,955
590	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,723,230
591	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		3,544,893

SECTION 3 - HUMAN SERVICES

592	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CONSTRUCTION AND RENOVATION OF COUNTY HEALTH UNIT FACILITIES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	7,533,960
593	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND	5,602,500
594	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND 209,001,348 FROM TOBACCO SETTLEMENT TRUST FUND :	4,000,000
595	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	14,096,380
596	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	500,000
597	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	11,235,802
598	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	2,809,253
599	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	49,910,898
600	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND 3,090,600 FROM TOBACCO SETTLEMENT TRUST FUND 50,000 FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 27,500	

From the funds in Specific Appropriation 600, the following projects are funded from non-recurring tobacco settlement trust funds:

	Patient Safety Initiative - Orange, Seminole.....	50,000
601	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	875,903
601A	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	288,347
602	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	3,728,506
603	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM GENERAL REVENUE FUND	6,672,900

From the funds in Specific Appropriation 603, \$6,672,900 from non-recurring general revenue funds is provided from the following:

Broward County Health Department.....	4,000,000
Volusia County Health Department.....	1,472,900
Charlotte County Health Department.....	1,200,000

SECTION 3 - HUMAN SERVICES

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
FROM GENERAL REVENUE FUND	224,367,348	
FROM TRUST FUNDS		890,617,156

TOTAL ALL FUNDS		1114,984,504
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STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE	21,380,625
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604	SALARIES AND BENEFITS	POSITIONS	581.50	
	FROM GENERAL REVENUE FUND		11,437,432	
	FROM ADMINISTRATIVE TRUST FUND			668,218
	FROM EMERGENCY MEDICAL SERVICES TRUST			
	FUND			2,844,886
	FROM FEDERAL GRANTS TRUST FUND			3,926,680
	FROM GRANTS AND DONATIONS TRUST FUND			135,761
	FROM NURSING STUDENT LOAN FORGIVENESS			
	TRUST FUND			150,159
	FROM PLANNING AND EVALUATION TRUST FUND			9,293,376
	FROM PREVENTIVE HEALTH SERVICES BLOCK			
	GRANT TRUST FUND			215,696
605	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		8,281	
	FROM EMERGENCY MEDICAL SERVICES TRUST			
	FUND			149,583
	FROM FEDERAL GRANTS TRUST FUND			214,561
	FROM PLANNING AND EVALUATION TRUST FUND			771,780
606	EXPENSES			
	FROM GENERAL REVENUE FUND		2,290,147	
	FROM ADMINISTRATIVE TRUST FUND			275,189
	FROM DRUGS, DEVICES AND COSMETIC TRUST			
	FUND			991
	FROM EMERGENCY MEDICAL SERVICES TRUST			
	FUND			817,365
	FROM FEDERAL GRANTS TRUST FUND			4,002,159
	FROM FLORIDA CENTER FOR NURSING			23,946
	FROM GRANTS AND DONATIONS TRUST FUND			233,414
	FROM NURSING STUDENT LOAN FORGIVENESS			
	TRUST FUND			38,260
	FROM PLANNING AND EVALUATION TRUST FUND			11,878,687
	FROM PREVENTIVE HEALTH SERVICES BLOCK			
	GRANT TRUST FUND			27,002
607	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - EMERGENCY MEDICAL			
	SERVICES COUNTY GRANTS			
	FROM EMERGENCY MEDICAL SERVICES TRUST			
	FUND			6,211,675
608	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - EMERGENCY MEDICAL			
	SERVICES MATCHING GRANTS			
	FROM EMERGENCY MEDICAL SERVICES TRUST			
	FUND			4,681,461
609	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		180,000	
	FROM ADMINISTRATIVE TRUST FUND			4,400
	FROM EMERGENCY MEDICAL SERVICES TRUST			
	FUND			1,932
	FROM FEDERAL GRANTS TRUST FUND			361,466
	FROM NURSING STUDENT LOAN FORGIVENESS			
	TRUST FUND			6,000
	FROM PLANNING AND EVALUATION TRUST FUND			564,302
609A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM TOBACCO SETTLEMENT TRUST FUND			250,000

The non-recurring tobacco settlement funds in Specific Appropriation 609A are provided for the Bay Medical Center 911 & EMS Ambulances project, which will serve Bay, Calhoun, Gulf, Holmes, Jackson, Liberty and Walton counties.

SECTION 3 - HUMAN SERVICES

610	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND		66,184,180
611	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND .	470,000	515,125 919,958 507,500 41,188 6,144,069
612	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND	500,000	50,000
From the funds in Specific Appropriation 612, \$50 in non-recurring tobacco settlement funds is provided for the Florida Public Health Foundation.			
613	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND	14,187,228	11,702,062 91,631,606
The funds in Specific Appropriation 613 from Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.			
614	SPECIAL CATEGORIES TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND FROM GENERAL REVENUE FUND	25,000,000	
615	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND . . .		19,900,000
From the funds provided in Specific Appropriation 615, \$500,000 in recurring funds is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.			
616	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND . . .		9,000,000
618	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,283,291	
619	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND		1,000,000
620	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND	7,500,000	93,747

SECTION 3 - HUMAN SERVICES

621	SPECIAL CATEGORIES		
	GRANTS AND AID - NURSING STUDENT LOAN		
	REIMBURSEMENT/ SCHOLARSHIPS		
	FROM NURSING STUDENT LOAN FORGIVENESS		
	TRUST FUND		1,629,006
622	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	95,866	
	FROM ADMINISTRATIVE TRUST FUND		4,367
	FROM DRUGS, DEVICES AND COSMETIC TRUST		
	FUND		24
	FROM EMERGENCY MEDICAL SERVICES TRUST		
	FUND		23,951
	FROM FEDERAL GRANTS TRUST FUND		36,004
	FROM GRANTS AND DONATIONS TRUST FUND		1,972
	FROM NURSING STUDENT LOAN FORGIVENESS		
	TRUST FUND		1,264
	FROM PLANNING AND EVALUATION TRUST FUND		73,294
	FROM PREVENTIVE HEALTH SERVICES BLOCK		
	GRANT TRUST FUND		2,237
623	FIXED CAPITAL OUTLAY		
	HEALTH FACILITIES REPAIR AND MAINTENANCE -		
	STATEWIDE		
	FROM GENERAL REVENUE FUND	5,000,000	

From the funds in Specific Appropriation 623, \$5,000,000 in non-recurring general revenue funds is provided for maintenance and repairs at the following facilities:

Jacksonville Lab.....	4,350,000
Lantana Lab.....	250,000
Miami Lab.....	400,000

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	66,452,245	
FROM TRUST FUNDS		264,710,503
TOTAL POSITIONS	581.50	
TOTAL ALL FUNDS		331,162,748

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

	APPROVED SALARY RATE	30,722,133	
624	SALARIES AND BENEFITS	POSITIONS	751.00
	FROM GENERAL REVENUE FUND	20,260,013	
	FROM DONATIONS TRUST FUND		14,314,119
	FROM FEDERAL GRANTS TRUST FUND		5,414,592
625	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,011,676	
	FROM DONATIONS TRUST FUND		89,063
	FROM FEDERAL GRANTS TRUST FUND		388,687
626	EXPENSES		
	FROM GENERAL REVENUE FUND	2,580,779	
	FROM DONATIONS TRUST FUND		2,919,102
	FROM FEDERAL GRANTS TRUST FUND		2,997,968
627	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	46,970	
	FROM FEDERAL GRANTS TRUST FUND		106,825
629	SPECIAL CATEGORIES		
	GRANTS AND AID - CHILDREN'S MEDICAL		
	SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	24,293,585	
	FROM TOBACCO SETTLEMENT TRUST FUND		11,790,196
	FROM DONATIONS TRUST FUND		112,337,405
	FROM FEDERAL GRANTS TRUST FUND		866,624

SECTION 3 - HUMAN SERVICES

	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	9,337,728	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,613,263	
632	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	11,869,019	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	5,763,295	
634	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	1,814,400	
635	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM TOBACCO SETTLEMENT TRUST FUND	2,075,000	
From the funds in Specific Appropriation 635, the following projects are funded from non-recurring tobacco settlement trust funds:			
	Children's Heart Center at St. Joseph's - Hillsborough.....	500,000	
	Children's Medical Services Early Cleft Palate Program - Statewide.....	100,000	
	Children's Medical Services Expenses - Statewide.....	100,000	
	Fragile X - Newborn Screening Pilot Program - Miami-Dade....	50,000	
	Pediatric Hematology/Oncology Center (Children's Hospital of SWFL) - Charlotte, Collier, Glades, Hendry, Lee.....	150,000	
	Statewide Pediatric Cardiology Center Funding - Statewide...	250,000	
	Joe DiMaggio Children's Hospital Craniofacial Program - Broward.....	200,000	
	Joe DiMaggio Children's Hospital Hematology/Oncology Program - Broward.....	200,000	
	Discovery 07 - Flagler, Volusia.....	25,000	
	JaxHATS Transition Program - Baker, Clay, Duval, Nassau, St. Johns.....	500,000	
From the funds in Specific Appropriation 635, the following projects are funded from non-recurring general revenue funds:			
	System of Care for Children with Fetal Alcohol Spectrum Disorder (FASD) - Baker, Clay, Duval, Nassau, St. Johns.....	100,000	
640	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND	3,000,000	
641	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	562,381	
644	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND	16,769,052	
	FROM TOBACCO SETTLEMENT TRUST FUND	3,817,556	
	FROM FEDERAL GRANTS TRUST FUND	23,275,627	
	FROM WELFARE TRANSITION TRUST FUND	3,800,000	

From the funds in Specific Appropriation 644, \$450,000 from the General Revenue fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, the remaining funds may be used secondarily for payments to identified teaching or specialty hospitals.

From the general revenue funds in Specific Appropriation 644, \$1,234,850 is provided as the state matching funds for Medicaid reimbursable early intervention services in Specific Appropriation 204.

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 644, the Department of Health shall limit administrative costs to no more than 5 percent.

647	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	162,328	
	FROM DONATIONS TRUST FUND		114,686
	FROM FEDERAL GRANTS TRUST FUND		43,383
649	FIXED CAPITAL OUTLAY		
	CONSTRUCTION, RENOVATION, EQUIPMENT -		
	CHILDREN'S MEDICAL SERVICES FACILITIES		
	FROM FEDERAL GRANTS TRUST FUND		350,000

The funds in Specific Appropriation 649 are provided for equipment at the Brevard Children's Medical Services facility.

TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	81,655,803	
	FROM TRUST FUNDS		203,229,519
	TOTAL POSITIONS	751.00	
	TOTAL ALL FUNDS		284,885,322

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 22,478,381

650	SALARIES AND BENEFITS	POSITIONS	600.50
	FROM DRUGS, DEVICES AND COSMETIC TRUST		
	FUND		1,668,727
	FROM MEDICAL QUALITY ASSURANCE TRUST		
	FUND		28,476,853

From the funds in Specific Appropriation 650, the Division of Health Access and Tobacco in the Department of Health shall analyze and report on the distribution of physicians licensed under chapters 458 and 459 by geographic location and specialty using data available from public and private sources. The department shall use this data to assess the adequacy of the state's current and future physician workforce needs and shall provide this information to stakeholders. The department shall develop and publish the initial physician distribution report based on currently held survey data by January 2, 2008.

651	OTHER PERSONAL SERVICES		
	FROM DRUGS, DEVICES AND COSMETIC TRUST		
	FUND		6,704
	FROM MEDICAL QUALITY ASSURANCE TRUST		
	FUND		4,995,056
652	EXPENSES		
	FROM DRUGS, DEVICES AND COSMETIC TRUST		
	FUND		437,404
	FROM MEDICAL QUALITY ASSURANCE TRUST		
	FUND		8,394,021
653	OPERATING CAPITAL OUTLAY		
	FROM MEDICAL QUALITY ASSURANCE TRUST		
	FUND		56,304
654	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MEDICAL QUALITY ASSURANCE TRUST		
	FUND		13,000
655	SPECIAL CATEGORIES		
	EXAMINATION TESTING SERVICES FOR		
	PROFESSIONAL REGULATION		
	FROM MEDICAL QUALITY ASSURANCE TRUST		
	FUND		2,416,633

SECTION 3 - HUMAN SERVICES

656	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND	2,458,415
657	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND	438,174
658	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DRUGS, DEVICES AND COSMETIC TRUST FUND	38,000
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND	9,549,497
658A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM TOBACCO SETTLEMENT TRUST FUND	195,000
The non-recurring tobacco settlement funds in Specific Appropriation 658A are provided for the Professional Resource Network, Inc.		
659	SPECIAL CATEGORIES DEPARTMENTAL STAFF DEVELOPMENT AND TRAINING FROM MEDICAL QUALITY ASSURANCE TRUST FUND	52,600
660	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND	207,319
661	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DRUGS, DEVICES AND COSMETIC TRUST FUND	13,595
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND	243,853
TOTAL:	MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS	59,661,155
	TOTAL POSITIONS	600.50
	TOTAL ALL FUNDS	59,661,155

COMMUNITY HEALTH RESOURCES

	APPROVED SALARY RATE	3,763,110
662	SALARIES AND BENEFITS	POSITIONS
	FROM GENERAL REVENUE FUND	97.50
	FROM ADMINISTRATIVE TRUST FUND	966,309
	FROM FEDERAL GRANTS TRUST FUND	424,524
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	687,060
		2,953,234
663	OTHER PERSONAL SERVICES	
	FROM ADMINISTRATIVE TRUST FUND	10,000
	FROM FEDERAL GRANTS TRUST FUND	109,770
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	24,000
664	EXPENSES	
	FROM GENERAL REVENUE FUND	145,174
	FROM ADMINISTRATIVE TRUST FUND	131,878
	FROM FEDERAL GRANTS TRUST FUND	651,892
	FROM GRANTS AND DONATIONS TRUST FUND	29,729
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	772,169

SECTION 3 - HUMAN SERVICES

665	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	94,440	
666	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY HEALTH CENTERS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,500,000	4,299,270 1,500,000

The funds in Specific Appropriation 666 shall be contracted through a competitive bid process to federally qualified community health centers in rural and medically underserved areas. The federally qualified community health center shall be required to provide local matching funds in an amount equal to the state amount.

From the funds in Specific Appropriation 666, \$1,500,000 from the General Revenue Fund and \$1,500,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments as described above.

667	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND	906,000	
668	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	12,850 9,000	
669	SPECIAL CATEGORIES AREA HEALTH EDUCATION CENTERS FROM GENERAL REVENUE FUND	11,608,910	
670	SPECIAL CATEGORIES COMMUNITY HOSPITAL EDUCATION PROGRAM FROM GENERAL REVENUE FUND	14,500,000	
671	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	29,812 5,623 485,471 3,581 391,923	
672	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM TOBACCO SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	1,810,419 1,487,100 437,153 500,000	

From the funds in Specific Appropriation 672, the following projects are funded from non-recurring tobacco settlement trust funds:

Florida's Pediatric Brain Institute - Statewide.....	250,000
Darrell Gwynn Foundation's Spinal Cord Injury Awareness and Education Program - Broward.....	50,000
EOFHC Jessie Trice Center for Community Health Project - Miami-Dade.....	100,000
Kidney Disease Early Detection and Treatment Support - Statewide.....	200,000
Nurse Managed Community Clinic - Volusia.....	125,000
Wheelchair Donation Program - Broward.....	50,000
Community Medical Care Center - Lake, Sumter.....	150,000
Archer Clinic Expansion - Alachua, Calhoun, Clay, Dixie, Gilchrist, Levy, Putnam, Union.....	400,000
Low Cost Pharmacy for Citrus County - Citrus.....	125,000
Office Equipment Modernization - Wakulla.....	37,100

From the funds in Specific Appropriation 672, the following projects

SECTION 3 - HUMAN SERVICES

are funded from non-recurring general revenue funds:

Florida's Pediatric Brain Institute - Statewide.....	1,250,000
Community Smiles - Miami-Dade.....	300,000

673 SPECIAL CATEGORIES

GRANTS AND AIDS - RURAL HEALTH NETWORK

GRANTS

FROM GENERAL REVENUE FUND	500,000	
FROM FEDERAL GRANTS TRUST FUND		574,305

674 SPECIAL CATEGORIES

GRANTS AND AIDS - SHANDS TEACHING HOSPITAL

FROM GENERAL REVENUE FUND	19,786,979
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From the funds in Specific Appropriation 674, \$9,786,979 from the General Revenue Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare.

From the funds in Specific Appropriation 674, \$10,000,000 from the General Revenue Fund is provided for the benefit of Shands at Jacksonville for the purpose of reimbursing the cost incurred for serving individuals in the Medicaid program and providing care to the uninsured and underinsured. These funds shall be used as state matching funds by the Agency for Health Care Administration for State Fiscal Year 2007-2008 for the purpose of the Low Income Pool and increasing the Medicaid inpatient and outpatient rates.

674A SPECIAL CATEGORIES

GRANTS AND AIDS - JACKSON MEMORIAL HOSPITAL

FROM GENERAL REVENUE FUND	20,000,000
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The funds in Specific Appropriation 674A are provided provided for the benefit of Jackson Memorial Hospital for the purpose of reimbursing the cost incurred for serving individuals in the Medicaid program and providing care to the uninsured and underinsured. These funds shall be used as state matching funds by the Agency for Health Care Administration for State Fiscal Year 2007-2008 for the purpose of the Low Income Pool and increasing the Medicaid inpatient and outpatient rates.

675 SPECIAL CATEGORIES

PURCHASED CLIENT SERVICES

FROM GENERAL REVENUE FUND	217,530	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		18,075,572

676 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		31,440
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677 SPECIAL CATEGORIES

GRANTS AND AIDS - SPINAL CORD RESEARCH

FROM GENERAL REVENUE FUND	1,500,000	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,000,000

From the funds in Specific Appropriation 677, the following project is funded from non-recurring general revenue funds:

Spinal Cord and Traumatic Brain Injury Research - University of Miami.....	1,500,000
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677A SPECIAL CATEGORIES

STATEWIDE TOBACCO EDUCATION AND PREVENTION

PROGRAM - MEDIA INTERVENTIONS

FROM TOBACCO SETTLEMENT TRUST FUND	19,300,000
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SECTION 3 - HUMAN SERVICES

677B	SPECIAL CATEGORIES STATEWIDE TOBACCO EDUCATION AND PREVENTION PROGRAM - YOUTH PROGRAMS FROM TOBACCO SETTLEMENT TRUST FUND	9,972,100
677C	SPECIAL CATEGORIES STATEWIDE TOBACCO EDUCATION AND PREVENTION PROGRAM - CESSATION PROGRAMS FROM TOBACCO SETTLEMENT TRUST FUND	9,972,100
677D	SPECIAL CATEGORIES STATEWIDE TOBACCO EDUCATION AND PREVENTION PROGRAM - COMMUNITY INTERVENTIONS FROM TOBACCO SETTLEMENT TRUST FUND	9,972,100
677E	SPECIAL CATEGORIES STATEWIDE TOBACCO EDUCATION AND PREVENTION PROGRAM - SURVEILLANCE AND EVALUATION FROM TOBACCO SETTLEMENT TRUST FUND	5,789,880
677F	SPECIAL CATEGORIES STATEWIDE TOBACCO EDUCATION AND PREVENTION PROGRAM - STATE COORDINATION FROM TOBACCO SETTLEMENT TRUST FUND	2,892,608
678	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,815
	FROM ADMINISTRATIVE TRUST FUND	2,499
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	4
	FROM FEDERAL GRANTS TRUST FUND	5,556
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	23,882
679	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND	610,020
679A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RURAL HOSPITALS FROM GENERAL REVENUE FUND	3,000,000
The funds in Specific Appropriation 679A are provided for the Rural Hospital Capital Improvement Grant Program and shall be allocated in accordance with the grant process in section 395.6061, Florida Statutes.		
679B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FAMILY HEALTH FACILITIES FROM TOBACCO SETTLEMENT TRUST FUND	400,000

In addition to existing projects in Specific Appropriation 679B, the
following projects are funded from non-recurring tobacco settlement
trust funds:

Glades General Hospital - Palm Beach.....	250,000
Town of Malone Health Clinic - Jackson.....	50,000
Mayo Health Services - Lafayette.....	50,000
Weems Memorial Hospital Rehab - Franklin.....	50,000

TOTAL: COMMUNITY HEALTH RESOURCES	
FROM GENERAL REVENUE FUND	76,277,408
FROM TRUST FUNDS	93,844,273
TOTAL POSITIONS	97.50
TOTAL ALL FUNDS	170,121,681

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 840,454

SECTION 3 - HUMAN SERVICES

680	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM GENERAL REVENUE FUND		587,783	
	FROM FEDERAL GRANTS TRUST FUND			566,524
	FROM U.S. TRUST FUND			48,753,552
681	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	83,500		
	FROM FEDERAL GRANTS TRUST FUND			83,500
	FROM U.S. TRUST FUND			10,645,515
682	EXPENSES			
	FROM GENERAL REVENUE FUND	191,021		
	FROM FEDERAL GRANTS TRUST FUND			197,021
	FROM U.S. TRUST FUND			14,747,739
683	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	5,000		
	FROM FEDERAL GRANTS TRUST FUND			5,000
	FROM U.S. TRUST FUND			150,000
684	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	192,771		
	FROM FEDERAL GRANTS TRUST FUND			192,771
	FROM U.S. TRUST FUND			24,454,436
685	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	2,125		
	FROM FEDERAL GRANTS TRUST FUND			2,125
	FROM U.S. TRUST FUND			472,509
686	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	4,687		
	FROM FEDERAL GRANTS TRUST FUND			4,505
	FROM U.S. TRUST FUND			387,379
TOTAL:	DISABILITY BENEFITS DETERMINATION			
	FROM GENERAL REVENUE FUND	1,066,887		
	FROM TRUST FUNDS			100,662,576
	TOTAL POSITIONS	24.00		
	TOTAL ALL FUNDS			101,729,463

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

	APPROVED SALARY RATE	16,203,256		
687	SALARIES AND BENEFITS	POSITIONS	560.50	
	FROM GENERAL REVENUE FUND		3,764,371	
	FROM OPERATIONS AND MAINTENANCE TRUST			19,088,500
	FUND			
688	OTHER PERSONAL SERVICES			
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND			871,819
689	EXPENSES			
	FROM GENERAL REVENUE FUND	16,575		
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND			5,318,885
690	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			110,218
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND			113,856
691	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	135,947		

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,056,051
692	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATIONS AND MAINTENANCE TRUST FUND		16,800
693	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,151,002	12,623,664
694	SPECIAL CATEGORIES RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST FUND . . .		62,000
695	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	130,295	564,008
696	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	29,541	200,836
696A	FIXED CAPITAL OUTLAY STATE NURSING HOME FOR VETERANS - DMS MGD FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	4,473,156	7,011,005
Funds in Specific Appropriation 696A are provided for the construction of a sixth state veterans' nursing home in St. Johns County.			
697	FIXED CAPITAL OUTLAY ADDITIONS AND IMPROVEMENTS TO THE VETERANS' HOMES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,750,000	3,250,000
698	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS FROM STATE HOMES FOR VETERANS TRUST FUND .		2,196,325
TOTAL:	VETERANS' HOMES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,450,887	54,483,967
	TOTAL POSITIONS	560.50	
	TOTAL ALL FUNDS		66,934,854

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,597,794	
699	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	28.00 2,158,047	
700	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	19,765	
701	EXPENSES FROM GENERAL REVENUE FUND	988,204	
702	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	178,802	
703	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	2,007	

SECTION 3 - HUMAN SERVICES

704	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	129,727	
705	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,292	
706	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,874	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	3,492,718	
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		3,492,718
VETERANS' BENEFITS AND ASSISTANCE			
	APPROVED SALARY RATE	3,052,134	
707	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	71.00 3,346,878	528,213
708	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	185,778	101,603
710	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,569	
710A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	100,000	
The non-recurring funds in Specific Appropriation 710A are provided for the WestCare Florida Veterans' Empowerment & Transition (VET) project in Pinellas County.			
711	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	19,031	709
712	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	24,673	3,894
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,678,929	634,419
	TOTAL POSITIONS	71.00	
	TOTAL ALL FUNDS		4,313,348
	TOTAL OF SECTION 3 POSITIONS	23,184.00	
	FROM GENERAL REVENUE FUND	7859,722,247	
	FROM TRUST FUNDS		16314,495,155
	TOTAL ALL FUNDS		24174,217,402

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

The monies contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and Justice Administration as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due December 1, 2007.

From the funds in Specific Appropriations 713 through 899, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

Funds in Specific Appropriations 713 through 899 shall not be used to pay for unoccupied leased space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2007, and for which it has been determined by the secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	13,545,559	
713	SALARIES AND BENEFITS	POSITIONS	343.00
	FROM GENERAL REVENUE FUND		17,166,062
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,051,871
714	EXPENSES		
	FROM GENERAL REVENUE FUND	1,203,252	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		133,494
715	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	52,393	
716	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	353,962	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: BUSINESS SERVICE CENTERS		
FROM GENERAL REVENUE FUND	18,775,669	
FROM TRUST FUNDS		2,185,365
 TOTAL POSITIONS	343.00	
TOTAL ALL FUNDS		20,961,034

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	16,628,112	
 717 SALARIES AND BENEFITS POSITIONS	357.00	
FROM GENERAL REVENUE FUND	19,529,960	
FROM CRIMINAL JUSTICE STANDARDS AND		
TRAINING TRUST FUND		80,200
FROM GRANTS AND DONATIONS TRUST FUND . . .		2,908,521
 718 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	24,545	
FROM GRANTS AND DONATIONS TRUST FUND . . .		42,906
 719 EXPENSES		
FROM GENERAL REVENUE FUND	3,275,224	
FROM CRIMINAL JUSTICE STANDARDS AND		
TRAINING TRUST FUND		1,083,200
FROM GRANTS AND DONATIONS TRUST FUND . . .		491,826
 720 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	22,475	
FROM CRIMINAL JUSTICE STANDARDS AND		
TRAINING TRUST FUND		240,600
FROM GRANTS AND DONATIONS TRUST FUND . . .		30,160
 721 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND	8,026	
 722 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	307,418	
FROM CRIMINAL JUSTICE STANDARDS AND		
TRAINING TRUST FUND		200,000
 722A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF CHILDREN AND		
FAMILIES FOR MENTAL HEALTH AND SUBSTANCE		
ABUSE MATCHING GRANTS		
FROM GENERAL REVENUE FUND	2,000,000	

Funds provided in Specific Appropriation 722A shall be transferred to the Department of Children and Family Services for the purpose of providing planning and implementation grants to counties to improve services provided to individuals who have a serious mental illness and/or substance abuse disorder who are involved or at substantial risk of involvement with the criminal justice system. Counties must have or establish a cross system planning committee that includes judges, law enforcement, public defenders, state attorneys, corrections professionals, behavioral healthcare providers, consumers, families, and other key stakeholders involved in providing services to people with mental illnesses and/or substance use disorders in order to be eligible for a grant. The committee may be an existing Public Safety Coordinating Council or another established committee with similar membership. Counties must provide a match equal to the amount of the grant award which may be provided through in-kind services. Planning grants will be used to examine current services and processes related to the interaction of the criminal justice and mental health service delivery systems, identify systemic changes that will allow for the utilization of existing resources more effectively and efficiently, identify service and system deficiencies, and identify strategies to divert individuals with serious mental illness and/or substance abuse disorders from jail into treatment programs when appropriate. Implementation grants will be used to expand or add new services that divert individuals with a serious mental illness and/or substance abuse disorder who are involved with the criminal justice system or at substantial risk of entering the criminal justice system.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

723 SPECIAL CATEGORIES
 TRANSFER TO GENERAL REVENUE FUND
 FROM FEDERAL GRANTS TRUST FUND 12,800,000

Funds in Specific Appropriation 723 are from reimbursements from the United States federal government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$12,800,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

724 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 845,134

725 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 11,223,644
 FROM CORRECTIONAL WORK PROGRAM TRUST
 FUND 174,645
 FROM GRANTS AND DONATIONS TRUST FUND 86,002

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 37,236,426
 FROM TRUST FUNDS 18,138,060

 TOTAL POSITIONS 357.00
 TOTAL ALL FUNDS 55,374,486

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 7,153,565

726 SALARIES AND BENEFITS POSITIONS 153.00
 FROM GENERAL REVENUE FUND 7,857,400
 FROM GRANTS AND DONATIONS TRUST FUND 930,946

727 EXPENSES
 FROM GENERAL REVENUE FUND 22,542
 FROM GRANTS AND DONATIONS TRUST FUND 2,718

729 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 414

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND 7,880,356
 FROM TRUST FUNDS 933,664

 TOTAL POSITIONS 153.00
 TOTAL ALL FUNDS 8,814,020

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

Funds in Specific Appropriations 730 through 830 and Specific Appropriations 868 through 899 include an increase of 252 FTEs and \$7,784,679 from the General Revenue Fund which is sufficient to provide housing and security for 97,329 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 94,364 inmates.

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE 340,163,616

730 SALARIES AND BENEFITS POSITIONS 9,502.00
 FROM GENERAL REVENUE FUND 492,764,253
 FROM FEDERAL GRANTS TRUST FUND 341,701

From funds in Specific Appropriation 730 through 743, 164 FTE and \$2,309,963 are provided for support costs to open the Wakulla Annex.

731 OTHER PERSONAL SERVICES
 FROM GRANTS AND DONATIONS TRUST FUND 91,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

732	EXPENSES		
	FROM GENERAL REVENUE FUND	30,556,112	
	FROM FEDERAL GRANTS TRUST FUND		490,566
	FROM GRANTS AND DONATIONS TRUST FUND		240,389
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		1,300,000

From the funds in Specific Appropriation 732, the Department of Corrections may spend up to \$400,000 from the General Revenue Fund for a public awareness campaign describing penalties for "10-20-Life" offenses and other criminal offenses.

From the funds in Specific Appropriations 732, \$100,000 of non-recurring general revenue funds shall be paid to the Department of Management Services for competitive procurement of facilities to house Work Prioritized Inmates (WPI). WPI facilities shall house inmates 21 years of age or older with sentences of less than 18 months who are expected to serve 12 months or less in a state correctional facility. Such inmates must be classified by the department as appropriate for assignment to supervised work settings and have no medical, psychological or other problems that would prevent them from being assigned to a community work squad. These facilities may include appropriate substance abuse treatment and other services designed to enhance the probability of a successful transition back into the community and to reduce the probability of the inmate re-offending upon release. Construction costs shall not exceed \$28,000 per bed.

733	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	799,299	
	FROM FEDERAL GRANTS TRUST FUND		750,000
	FROM GRANTS AND DONATIONS TRUST FUND		250,000

734	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	52,674,725	
	FROM FEDERAL GRANTS TRUST FUND		83,421

735	LUMP SUM		
	CJEC INMATE POPULATION INCREASE		
	POSITIONS	252.00	
	FROM GENERAL REVENUE FUND	7,784,679	

Funds and positions in Specific Appropriation 735 are provided to address security needs for the additional prison population expected in Fiscal Year 2007-08 as projected by the Criminal Justice Estimating Conference. Total salary rate established for the positions shall not exceed 7,988,499. These positions and funds shall be released as needed to address security issues associated with the prison population increase.

736	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,456,100	

737	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	3,002,256	
	FROM FEDERAL GRANTS TRUST FUND		118,172

738	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	1,378,081	

739	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	10,826,688	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		598,288

740	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,363,755	

741	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	83,590,661	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		1,300,586

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

742 FIXED CAPITAL OUTLAY
 CONTRACTED CORRECTIONAL INSTITUTIONS -
 LEASE PURCHASE
 FROM GENERAL REVENUE FUND 3,456,623

743 FIXED CAPITAL OUTLAY
 PRIVATE PRISON OPERATIONS - LEASE PURCHASE
 FROM GENERAL REVENUE FUND 17,199,659

Funds in Specific Appropriation 743 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities, including payments provided prior to completion of the facilities: Bay Correctional Facility (Bay County), Moore Haven Correctional Facility (Glades County), South Bay Correctional Facility (Palm Beach County), and Graceville Correctional Facility (Jackson County).

TOTAL: ADULT MALE CUSTODY OPERATIONS
 FROM GENERAL REVENUE FUND 712,852,891
 FROM TRUST FUNDS 5,564,123

 TOTAL POSITIONS 9,754.00
 TOTAL ALL FUNDS 718,417,014

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE 42,437,005

744 SALARIES AND BENEFITS POSITIONS 1,176.00
 FROM GENERAL REVENUE FUND 56,425,314
 FROM GRANTS AND DONATIONS TRUST FUND 120,585

From funds in Specific Appropriations 744 through 754, 54 FTE and \$2,699,897 from the General Revenue fund are provided for support costs to open the Lowell Annex.

745 OTHER PERSONAL SERVICES
 FROM GRANTS AND DONATIONS TRUST FUND 32,884

746 EXPENSES
 FROM GENERAL REVENUE FUND 3,117,762
 FROM GRANTS AND DONATIONS TRUST FUND 50,703

747 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 70,174

748 FOOD PRODUCTS
 FROM GENERAL REVENUE FUND 3,716,232
 FROM GRANTS AND DONATIONS TRUST FUND 15,841

749 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 704,440

750 SPECIAL CATEGORIES
 LOCAL COMMUNITY CORRECTIONS PROJECT
 FROM GRANTS AND DONATIONS TRUST FUND 22,509

751 SPECIAL CATEGORIES
 FOOD SERVICE AND PRODUCTION
 FROM GENERAL REVENUE FUND 187,659

752 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND 979,308

753 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,049,899

754 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 464,115

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

755	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	29,035,432	
	FROM PRIVATELY OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		597,359
756	FIXED CAPITAL OUTLAY		
	PRIVATE PRISON OPERATIONS - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	3,058,970	
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	98,809,305	
	FROM TRUST FUNDS		839,881
	TOTAL POSITIONS	1,176.00	
	TOTAL ALL FUNDS		99,649,186

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

	APPROVED SALARY RATE	25,701,172	
757	SALARIES AND BENEFITS	POSITIONS	689.00
	FROM GENERAL REVENUE FUND	42,973,762	
	FROM FEDERAL GRANTS TRUST FUND		376,047
758	EXPENSES		
	FROM GENERAL REVENUE FUND	1,562,436	
759	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,000	
	FROM FEDERAL GRANTS TRUST FUND		500,000
760	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	2,038,790	
	FROM FEDERAL GRANTS TRUST FUND		483,667
761	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	33,346	
762	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	217,664	
	FROM FEDERAL GRANTS TRUST FUND		191,046
763	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	999,227	
764	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,053,810	
765	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	210,506	
766	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	18,054,088	
	FROM PRIVATELY OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		195,403
767	FIXED CAPITAL OUTLAY		
	PRIVATE PRISON OPERATIONS - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	2,626,088	
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	69,793,717	
	FROM TRUST FUNDS		1,746,163
	TOTAL POSITIONS	689.00	
	TOTAL ALL FUNDS		71,539,880

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	175,856,890	
768	SALARIES AND BENEFITS	POSITIONS	4,874.00
	FROM GENERAL REVENUE FUND		239,935,431
769	EXPENSES		
	FROM GENERAL REVENUE FUND		4,839,883
770	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		51,980
771	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		14,688,460
772	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		1,985,688
773	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND		1,158,876
774	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND		1,581,989
775	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		7,675,581
776	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		1,909,378
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
	FROM GENERAL REVENUE FUND		273,827,266
	TOTAL POSITIONS	4,874.00	
	TOTAL ALL FUNDS		273,827,266

RECEPTION CENTER OPERATIONS

	APPROVED SALARY RATE	68,150,808	
777	SALARIES AND BENEFITS	POSITIONS	1,897.00
	FROM GENERAL REVENUE FUND		95,042,179
	FROM FEDERAL GRANTS TRUST FUND		8,318
778	EXPENSES		
	FROM GENERAL REVENUE FUND	4,940,556	
	FROM FEDERAL GRANTS TRUST FUND		31,090
779	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		250,000
780	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	5,597,969	
	FROM FEDERAL GRANTS TRUST FUND		32,449
781	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	98,152	
782	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	370,703	
	FROM FEDERAL GRANTS TRUST FUND		46,893
783	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	731,858	
784	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,512,312	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

785	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	861,554	
TOTAL: RECEPTION CENTER OPERATIONS			
	FROM GENERAL REVENUE FUND	109,155,283	
	FROM TRUST FUNDS		368,750
	TOTAL POSITIONS	1,897.00	
	TOTAL ALL FUNDS		109,524,033

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

	APPROVED SALARY RATE	35,974,949	
786	SALARIES AND BENEFITS	POSITIONS	982.00
	FROM GENERAL REVENUE FUND	34,473,508	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		19,349,629
	FROM GRANTS AND DONATIONS TRUST FUND		48,857
787	EXPENSES		
	FROM GENERAL REVENUE FUND	702,459	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		718,244
	FROM GRANTS AND DONATIONS TRUST FUND		32,776
788	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,907	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		27,195
789	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	2,121,012	
790	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	POSITIONS	7.00	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		637,384

Funds and positions in Specific Appropriation 790 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).

791	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,501,665	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		183,315
792	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	204,143	
793	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	209,537	
794	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	253,675	
795	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	365,327	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		147,039

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE		
TRANSITION		
FROM GENERAL REVENUE FUND	46,945,233	
FROM TRUST FUNDS		21,144,439
TOTAL POSITIONS	989.00	
TOTAL ALL FUNDS		68,089,672

ROAD PRISON OPERATIONS

APPROVED SALARY RATE		3,761,165	
796	SALARIES AND BENEFITS	POSITIONS	95.00
	FROM GENERAL REVENUE FUND		352
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		5,431,462
797	EXPENSES		
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		510,213
798	FOOD PRODUCTS		
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		352,549
799	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		8,584
800	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		53,567
801	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	93,426	
802	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		24,666
TOTAL: ROAD PRISON OPERATIONS			
	FROM GENERAL REVENUE FUND	93,778	
	FROM TRUST FUNDS		6,381,041
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		6,474,819

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE		43,526,138	
803	SALARIES AND BENEFITS	POSITIONS	1,278.00
	FROM GENERAL REVENUE FUND		58,664,343
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		63,165
804	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	376,454	
805	EXPENSES		
	FROM GENERAL REVENUE FUND	3,179,004	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		1,959
806	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	37,306	
807	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,658	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

808	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	82,243	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		1,655
TOTAL: OFFENDER MANAGEMENT AND CONTROL			
	FROM GENERAL REVENUE FUND	62,375,008	
	FROM TRUST FUNDS		66,779
	TOTAL POSITIONS	1,278.00	
	TOTAL ALL FUNDS		62,441,787

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,203,557	
809	SALARIES AND BENEFITS	POSITIONS	202.00
	FROM GENERAL REVENUE FUND	13,704,161	
810	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	366,798	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		75,000
811	EXPENSES		
	FROM GENERAL REVENUE FUND	5,262,855	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		226,785
812	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	308,200	
813	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,472,524	

Funds in Specific Appropriation 813 are provided to continue the victim notification system (VINE).

814	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	121,301	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	21,235,839	
	FROM TRUST FUNDS		301,785
	TOTAL POSITIONS	202.00	
	TOTAL ALL FUNDS		21,537,624

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	17,446,580	
815	SALARIES AND BENEFITS	POSITIONS	541.00
	FROM GENERAL REVENUE FUND	22,886,124	
816	EXPENSES		
	FROM GENERAL REVENUE FUND	72,657,021	
817	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	217,278	
818	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	420,258	
819	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,416,622	
820	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	3,515,149	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

820A	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM GENERAL REVENUE FUND	4,830,513	
821	FIXED CAPITAL OUTLAY FACILITIES PROVIDING ADDITIONAL CAPACITY FROM GENERAL REVENUE FUND	192,791,000	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND	302,733,965	
	TOTAL POSITIONS	541.00	
	TOTAL ALL FUNDS		302,733,965

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	1,319,950	
823	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	24.00 1,659,051	
824	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	15,000	
825	EXPENSES FROM GENERAL REVENUE FUND	1,651,824	
826	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	232,881	
827	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,746,887	
828	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	295,329	
829	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	226,334	
830	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	923,243	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	9,750,549	
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		9,750,549

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

	APPROVED SALARY RATE	89,934,276	
831	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,366.00 127,221,249	26,980
832	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	44,224	
833	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	14,688,301	14,108
834	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	364,629	
835	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	90,756	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

836	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,448,801	
837	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	366,026	
TOTAL:	PROBATION SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	145,223,986	41,088
	TOTAL POSITIONS	2,366.00	
	TOTAL ALL FUNDS		145,265,074

DRUG OFFENDER PROBATION SUPERVISION

	APPROVED SALARY RATE	13,694,270	
838	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 19,764,542	313.00
839	EXPENSES FROM GENERAL REVENUE FUND	1,366,336	
840	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	19,233	
841	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	9,357	
842	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	70,035	
TOTAL:	DRUG OFFENDER PROBATION SUPERVISION FROM GENERAL REVENUE FUND	21,229,503	
	TOTAL POSITIONS	313.00	
	TOTAL ALL FUNDS		21,229,503

PRE TRIAL INTERVENTION SUPERVISION

	APPROVED SALARY RATE	2,943,492	
843	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 4,247,964	76.00
844	EXPENSES FROM GENERAL REVENUE FUND	355,183	
845	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,627	
846	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	21,726	
TOTAL:	PRE TRIAL INTERVENTION SUPERVISION FROM GENERAL REVENUE FUND	4,626,500	
	TOTAL POSITIONS	76.00	
	TOTAL ALL FUNDS		4,626,500

COMMUNITY CONTROL SUPERVISION

	APPROVED SALARY RATE	17,866,190	
847	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	POSITIONS 26,198,849	415.00 127,521
848	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,150,780	50,609

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

849	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	14,257	
850	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	143,545	
851	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	7,392,935	
TOTAL:	COMMUNITY CONTROL SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	35,900,366	178,130
	TOTAL POSITIONS	415.00	
	TOTAL ALL FUNDS		36,078,496

POST PRISON RELEASE SUPERVISION

	APPROVED SALARY RATE	17,684,144	
852	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	POSITIONS 357.00 25,273,430	24,322
853	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,848,290	212,243
854	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	10,261	
854A	SPECIAL CATEGORIES LOCAL COMMUNITY CORRECTIONS PROJECT FROM GENERAL REVENUE FUND	2,255,000	

Funds in Specific Appropriation 854A are provided for the following projects from non-recurring funds:

Bridges of America 100 Bed Transitional Housing Unit.....	730,000
Bridges of America 25 Drug and Alcohol Beds for Women.....	425,000
Community Treatment for Mentally Ill Ex-offenders.....	650,000
Operation New Hope Re-Entry Initiative Program.....	300,000
Project Reconnect/The Habitual Misdemeanor Offender Program.	150,000

855	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	83,019	30,030
TOTAL:	POST PRISON RELEASE SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	29,470,000	266,595
	TOTAL POSITIONS	357.00	
	TOTAL ALL FUNDS		29,736,595

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

856	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,572,009	
857	SPECIAL CATEGORIES LOCAL COMMUNITY CORRECTIONS PROJECT FROM GENERAL REVENUE FUND	235,000	
858	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS FROM GENERAL REVENUE FUND	26,580,492	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
TREATMENT SERVICES

FROM GENERAL REVENUE FUND 30,387,501

TOTAL ALL FUNDS 30,387,501

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE 1,452,547

859 SALARIES AND BENEFITS POSITIONS 42.00
FROM GENERAL REVENUE FUND 2,328,108860 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 18,490861 EXPENSES
FROM GENERAL REVENUE FUND 130,252862 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 28,425

TOTAL: OFFENDER MANAGEMENT AND CONTROL

FROM GENERAL REVENUE FUND 2,505,275

TOTAL POSITIONS 42.00

TOTAL ALL FUNDS 2,505,275

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 712,197

863 SALARIES AND BENEFITS POSITIONS 17.00
FROM GENERAL REVENUE FUND 1,112,964864 EXPENSES
FROM GENERAL REVENUE FUND 2,912,349865 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 332,309866 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 394,006

TOTAL: INFORMATION TECHNOLOGY

FROM GENERAL REVENUE FUND 4,751,628

TOTAL POSITIONS 17.00

TOTAL ALL FUNDS 4,751,628

COMMUNITY FACILITY OPERATIONS

867 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 3,172,964

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 87,065,089

868 SALARIES AND BENEFITS POSITIONS 1,954.00
FROM GENERAL REVENUE FUND 115,387,313869 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 10,476,719870 EXPENSES
FROM GENERAL REVENUE FUND 8,356,927871 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 297,329

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

872	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	728,971	
873	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,307,633	
874	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	164,579,616	
875	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND	19,496,303	
876	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND	13,634,296	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	334,265,107	
	TOTAL POSITIONS	1,954.00	
	TOTAL ALL FUNDS		334,265,107

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

	APPROVED SALARY RATE	530,706	
877	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	POSITIONS 11.50 102,101	505,846
878	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		184,207
879	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	179,547	721,494
880	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		27,019
881	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	5,704,554	
882	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	24,753,786	
TOTAL:	TREATMENT OF INMATES WITH INFECTIOUS DISEASES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	30,739,988	1,438,566
	TOTAL POSITIONS	11.50	
	TOTAL ALL FUNDS		32,178,554

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
TREATMENT SERVICES

	APPROVED SALARY RATE	1,686,917	
883	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	POSITIONS 38.00 1,200,253	768,536
884	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		4,809
885	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	40,037	622,865

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

886	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		73,600
887	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,678,432	3,072,341
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS			
		4,918,722	4,542,151
	TOTAL POSITIONS	38.00	
	TOTAL ALL FUNDS		9,460,873

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	16,144,870	
888	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	POSITIONS 434.00 18,021,626	2,722,090
889	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	771,542	666,172
890	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,577,813	1,738,353
891	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	27,605	472,386
892	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	70,000	411,000
892A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	140,000	
Funds in Specific Appropriation 892A are provided for the Horizon Communities in Prison initiative.			

893	SPECIAL CATEGORIES GRANTS AND AIDS - EVEN START FAMILY LITERACY PROJECT FROM FEDERAL GRANTS TRUST FUND		494,974
894	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	235,764	
TOTAL: BASIC EDUCATION SKILLS FROM GENERAL REVENUE FUND FROM TRUST FUNDS			
		22,844,350	6,504,975
	TOTAL POSITIONS	434.00	
	TOTAL ALL FUNDS		29,349,325

ADULT OFFENDER TRANSITION, REHABILITATION AND
SUPPORT

	APPROVED SALARY RATE	6,096,316	
895	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	POSITIONS 159.00 8,099,741	438,804
896	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	182,290	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

897	EXPENSES		
	FROM GENERAL REVENUE FUND	2,164,018	
	FROM FEDERAL GRANTS TRUST FUND		444,000
898	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,500	
	FROM FEDERAL GRANTS TRUST FUND		3,000
899	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,065,367	
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			
	FROM GENERAL REVENUE FUND	13,517,916	
	FROM TRUST FUNDS		885,804
	TOTAL POSITIONS	159.00	
	TOTAL ALL FUNDS		14,403,720

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,131,942	
900	SALARIES AND BENEFITS POSITIONS	111.00	
	FROM GENERAL REVENUE FUND	5,683,827	
	FROM GRANTS AND DONATIONS TRUST FUND		34,924
901	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,600	
902	EXPENSES		
	FROM GENERAL REVENUE FUND	871,671	
	FROM GRANTS AND DONATIONS TRUST FUND		4,825
903	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	62,530	
904	LUMP SUM		
	STATE ATTORNEY, PUBLIC DEFENDER CONTRACT/ GRANT POSITIONS		
	POSITIONS	11.50	

The positions in Specific Appropriation 904 are provided for State Attorneys and Public Defenders to utilize for workload associated with grants received during the Fiscal Year 2007-08 that will recur for a minimum of 2 years. The Justice Administrative Commission may request the transfer of these positions to the offices of the State Attorneys and Public Defenders as needed. Such transfers are contingent upon the commission notifying and providing documentation of the grant received to the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council and the Governor's Office of Policy and Budget. Transfer of positions from Specific Appropriation 904 is subject to the notice, review and objection provisions of Chapter 216, Florida Statutes. Salary rate may be established for these positions at the base amount of the position requested.

905A	LUMP SUM		
	PUBLIC DEFENDERS WORKLOAD - SUPPORT		
	FROM GENERAL REVENUE FUND	2,000,000	
905B	LUMP SUM		
	STATE ATTORNEYS WORKLOAD - SUPPORT		
	FROM GENERAL REVENUE FUND	4,000,000	
907	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL		
	FROM GENERAL REVENUE FUND	500,000	
	FROM GRANTS AND DONATIONS TRUST FUND		300,000

From funds in Specific Appropriation 907, \$400,000 from non-recurring General Revenue funds is provided for the Miami- Dade Foster Care

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Citizens' Review Project.

908 SPECIAL CATEGORIES
SEXUAL PREDATOR CIVIL COMMITMENT
LITIGATION COSTS
FROM GENERAL REVENUE FUND 3,429,194

Funds in Specific Appropriation 908 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney and the Public Defender, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the Governor's Office of Policy and Budget and the chairs of the Senate Fiscal Policy and Calendar Committee and House Policy and Budget Council describing, by judicial circuit, requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

909 SPECIAL CATEGORIES
CONTRACT WITH DEPARTMENT OF MANAGEMENT
SERVICES FOR COPEs
FROM GENERAL REVENUE FUND 90,125

910 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 6,720

911 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF FINANCIAL
SERVICES - AUDITS OF CLERK BUDGETS
FROM GENERAL REVENUE FUND 66,796

914 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 233,880
FROM CHILD SUPPORT TRUST FUND 1,653

Funds in Specific Appropriation 914 are to be distributed based on actual premium bills received from the Department of Management Services.

916A SPECIAL CATEGORIES
CIVIL/CRIMINAL COURT APPOINTED CASE
PAYMENTS
FROM GENERAL REVENUE FUND 30,000,000

917 SPECIAL CATEGORIES
STATE ATTORNEY AND PUBLIC DEFENDER
TRAINING
FROM GENERAL REVENUE FUND 35,000
FROM GRANTS AND DONATIONS TRUST FUND 262,803

919 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,719,891
FROM CHILD SUPPORT TRUST FUND 83,606
FROM GRANTS AND DONATIONS TRUST FUND 87,625
FROM INDIGENT CRIMINAL DEFENSE TRUST
FUND 25,592

From the funds provided in Specific Appropriation 919, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

920	SPECIAL CATEGORIES		
	TRANSFER TO THE DEPARTMENT OF FINANCIAL		
	SERVICES FOR THE POSTCONVICTION CAPITAL		
	COLLATERAL CASES - REGISTRY ATTORNEYS		
	FROM GENERAL REVENUE FUND	2,325,000	
921	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	10,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	52,055,234	
	FROM TRUST FUNDS		801,028
	TOTAL POSITIONS	122.50	
	TOTAL ALL FUNDS		52,856,262

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE	21,980,589
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922	SALARIES AND BENEFITS	POSITIONS	610.00
	FROM GENERAL REVENUE FUND		29,357,289

Funds and positions in Specific Appropriations 922 through 928 shall not be utilized to represent children in dissolution of marriage proceedings unless the child is also subject to dependency proceedings. The funds and positions may also be used for Attorneys Ad-Litem as appropriate to provide legal representation to children.

923	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,258,573	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		50,000
924	EXPENSES		
	FROM GENERAL REVENUE FUND	1,705,642	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		250,249
925	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	90,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		20,000
926	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COURT SYSTEM SERVICES		
	FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	949,656	
927	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,694,458	
928	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	130,178	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
	FROM GENERAL REVENUE FUND	35,185,796	
	FROM TRUST FUNDS		320,249
	TOTAL POSITIONS	610.00	
	TOTAL ALL FUNDS		35,506,045

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 929 through 1046A. Funding for this office shall not exceed \$400,000.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE	10,051,117
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929	SALARIES AND BENEFITS	POSITIONS	227.40
	FROM GENERAL REVENUE FUND		12,811,344
	FROM GRANTS AND DONATIONS TRUST FUND . . .		700,038

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

930	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	32,080	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		100,000
931	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		20,000
932	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	1,059,405	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		9,047
	FROM GRANTS AND DONATIONS TRUST FUND . . .		196,100
933	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	66,142	
934	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,998	
934A	SPECIAL CATEGORIES		
	STATE ATTORNEY DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	714,868	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	14,693,837	
	FROM TRUST FUNDS		1,025,185
	TOTAL POSITIONS	227.40	
	TOTAL ALL FUNDS		15,719,022
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,986,234	
935	SALARIES AND BENEFITS	POSITIONS	125.00
	FROM GENERAL REVENUE FUND	7,387,115	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		386,165
936	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,700	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		141,480
938	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	378,610	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		219,617
939	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	38,862	
940	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,195	
940A	SPECIAL CATEGORIES		
	STATE ATTORNEY DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	380,152	
TOTAL:	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	8,218,634	
	FROM TRUST FUNDS		747,262
	TOTAL POSITIONS	125.00	
	TOTAL ALL FUNDS		8,965,896
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,546,028	
941	SALARIES AND BENEFITS	POSITIONS	73.00
	FROM GENERAL REVENUE FUND	4,324,393	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . .		284,724
942	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,956	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		11,440
943	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		15,000
944	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	242,261	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		98,311
945	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,724	
946	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,110	
946A	SPECIAL CATEGORIES		
	STATE ATTORNEY DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	141,369	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	4,734,813	
	FROM TRUST FUNDS		409,475
	TOTAL POSITIONS	73.00	
	TOTAL ALL FUNDS		5,144,288
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	17,350,306	
947	SALARIES AND BENEFITS	POSITIONS	381.00
	FROM GENERAL REVENUE FUND	20,984,675	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,426,926
948	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	147,500	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		30,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		425,140
949	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		18,000
950	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	352,711	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		79,510
	FROM GRANTS AND DONATIONS TRUST FUND . . .		847,257
951	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	80,660	
952	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	11,547	
952A	SPECIAL CATEGORIES		
	STATE ATTORNEY DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	522,151	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 22,099,244
 FROM TRUST FUNDS 2,826,833

 TOTAL POSITIONS 381.00
 TOTAL ALL FUNDS 24,926,077

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,765,643

 953 SALARIES AND BENEFITS POSITIONS 231.40
 FROM GENERAL REVENUE FUND 14,163,459
 FROM GRANTS AND DONATIONS TRUST FUND 132,040

 954 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 10,732
 FROM GRANTS AND DONATIONS TRUST FUND 79,194

 956 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 609,098
 FROM GRANTS AND DONATIONS TRUST FUND 26,274

 957 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 80,328

 958 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 15,938

 958A SPECIAL CATEGORIES
 STATE ATTORNEY DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 392,743

 TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 15,272,298
 FROM TRUST FUNDS 237,508

 TOTAL POSITIONS 231.40
 TOTAL ALL FUNDS 15,509,806

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 22,760,141

 959 SALARIES AND BENEFITS POSITIONS 487.20
 FROM GENERAL REVENUE FUND 26,554,487
 FROM GRANTS AND DONATIONS TRUST FUND 3,479,278

 960 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 91,625
 FROM GRANTS AND DONATIONS TRUST FUND 86,662

 962 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 590,819
 FROM GRANTS AND DONATIONS TRUST FUND 752,366

 963 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 123,227

 964 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 23,009

 964A SPECIAL CATEGORIES
 STATE ATTORNEY DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 707,335

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	28,090,502	
FROM TRUST FUNDS		4,318,306
TOTAL POSITIONS	487.20	
TOTAL ALL FUNDS		32,408,808

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE		11,668,648	
965	SALARIES AND BENEFITS	POSITIONS	254.00
	FROM GENERAL REVENUE FUND		14,027,578
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,353,797
966	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	41,424	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		83,867
968	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	704,649	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		485,213
969	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	194,759	
970	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,171	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		20,000
970A	SPECIAL CATEGORIES		
	STATE ATTORNEY DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	532,249	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	15,506,830	
	FROM TRUST FUNDS		1,942,877
	TOTAL POSITIONS	254.00	
	TOTAL ALL FUNDS		17,449,707

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE		6,560,950	
971	SALARIES AND BENEFITS	POSITIONS	146.00
	FROM GENERAL REVENUE FUND	8,314,471	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		491,732
972	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,640	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		96,184
974	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	324,457	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		42,565
975	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	41,638	
976	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	13,676	
976A	SPECIAL CATEGORIES		
	STATE ATTORNEY DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	267,676	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	8,970,558	
FROM TRUST FUNDS		630,481
TOTAL POSITIONS	146.00	
TOTAL ALL FUNDS		9,601,039

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	15,984,332
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977 SALARIES AND BENEFITS	POSITIONS	345.25	
FROM GENERAL REVENUE FUND		20,274,587	
FROM FORFEITURE AND INVESTIGATIVE			
SUPPORT TRUST FUND			154,267
FROM GRANTS AND DONATIONS TRUST FUND . . .			352,908

978 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	112,847		
FROM FORFEITURE AND INVESTIGATIVE			
SUPPORT TRUST FUND			63,000
FROM GRANTS AND DONATIONS TRUST FUND . . .			1,000

980 SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	1,227,891		
FROM FORFEITURE AND INVESTIGATIVE			
SUPPORT TRUST FUND			35,225
FROM GRANTS AND DONATIONS TRUST FUND . . .			168,694

981 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	91,560		

982 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	27,936		

982A SPECIAL CATEGORIES			
STATE ATTORNEY DUE PROCESS COSTS			
FROM GENERAL REVENUE FUND	560,551		

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	22,295,372	
FROM TRUST FUNDS		775,094
TOTAL POSITIONS	345.25	
TOTAL ALL FUNDS		23,070,466

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	10,116,071
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983 SALARIES AND BENEFITS	POSITIONS	227.90	
FROM GENERAL REVENUE FUND		12,350,854	
FROM GRANTS AND DONATIONS TRUST FUND . . .			1,012,412

984 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	31,581		
FROM GRANTS AND DONATIONS TRUST FUND . . .			121,659

986 SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	424,157		
FROM GRANTS AND DONATIONS TRUST FUND . . .			347,826

987 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	54,926		

988 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	14,545		

988A SPECIAL CATEGORIES			
STATE ATTORNEY DUE PROCESS COSTS			
FROM GENERAL REVENUE FUND	348,811		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 13,224,874
 FROM TRUST FUNDS 1,481,897

 TOTAL POSITIONS 227.90
 TOTAL ALL FUNDS 14,706,771

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 54,585,356

989 SALARIES AND BENEFITS POSITIONS 1,299.00
 FROM GENERAL REVENUE FUND 50,354,803
 FROM CHILD SUPPORT TRUST FUND 17,944,532
 FROM GRANTS AND DONATIONS TRUST FUND 3,096,734

990 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 243,644
 FROM CHILD SUPPORT TRUST FUND 868,300
 FROM GRANTS AND DONATIONS TRUST FUND 61,692

991 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GRANTS AND DONATIONS TRUST FUND 78,500

992 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 951,249
 FROM CHILD SUPPORT TRUST FUND 3,694,833
 FROM CIVIL RICO TRUST FUND 200,020
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 203,700
 FROM GRANTS AND DONATIONS TRUST FUND 642,109

993 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 451,282
 FROM CHILD SUPPORT TRUST FUND 26,619

994 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 22,500

994A SPECIAL CATEGORIES
 STATE ATTORNEY DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 2,497,945

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 54,521,423
 FROM TRUST FUNDS 26,817,039

 TOTAL POSITIONS 1,299.00
 TOTAL ALL FUNDS 81,338,462

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,852,632

995 SALARIES AND BENEFITS POSITIONS 192.25
 FROM GENERAL REVENUE FUND 11,635,653

996 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 23,502

998 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 464,331
 FROM GRANTS AND DONATIONS TRUST FUND 16,891

999 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 66,466

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1000	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	9,580		
1000A	SPECIAL CATEGORIES			
	STATE ATTORNEY DUE PROCESS COSTS			
	FROM GENERAL REVENUE FUND	315,250		
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	12,514,782		
	FROM TRUST FUNDS		16,891	
	TOTAL POSITIONS	192.25		
	TOTAL ALL FUNDS		12,531,673	
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	16,602,831		
1001	SALARIES AND BENEFITS	POSITIONS	356.95	
	FROM GENERAL REVENUE FUND	21,046,496		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		334,987	
1002	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	120,725		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		18,877	
1004	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	733,956		
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND		23,844	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		215,050	
1005	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	135,290		
1006	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	6,913		
1006A	SPECIAL CATEGORIES			
	STATE ATTORNEY DUE PROCESS COSTS			
	FROM GENERAL REVENUE FUND	672,456		
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	22,715,836		
	FROM TRUST FUNDS		592,758	
	TOTAL POSITIONS	356.95		
	TOTAL ALL FUNDS		23,308,594	
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	5,782,929		
1007	SALARIES AND BENEFITS	POSITIONS	131.90	
	FROM GENERAL REVENUE FUND	7,637,151		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		310,959	
1008	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	9,899		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		29,900	
1009	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .		45,536	
1010	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	369,085		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		39,588	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1011	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	22,705	
1012	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,794	
1012A	SPECIAL CATEGORIES STATE ATTORNEY DUE PROCESS COSTS FROM GENERAL REVENUE FUND	133,230	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,179,864	
	FROM TRUST FUNDS		425,983
	TOTAL POSITIONS	131.90	
	TOTAL ALL FUNDS		8,605,847
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	16,119,484	
1013	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	340.90 20,121,469	1,148,654
1014	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	78,436	90,178
1015	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CIVIL RICO TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	1,001,468	31,959 144,482
1016	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	70,159	
1017	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	10,702	1,000
1017A	SPECIAL CATEGORIES STATE ATTORNEY DUE PROCESS COSTS FROM GENERAL REVENUE FUND	837,492	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	22,119,726	
	FROM TRUST FUNDS		1,416,273
	TOTAL POSITIONS	340.90	
	TOTAL ALL FUNDS		23,535,999
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,129,750	
1018	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	63.00 3,927,950	223,653
1019	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	15,684	76,054
1020	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . .		22,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1021	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	156,345	157,415
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
1022	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,089	
1023	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,129	
1023A	SPECIAL CATEGORIES		
	STATE ATTORNEY DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	103,500	
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	4,230,697	479,622
	FROM TRUST FUNDS		
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		4,710,319

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	24,111,811	
1024	SALARIES AND BENEFITS	POSITIONS	522.25
	FROM GENERAL REVENUE FUND	31,376,308	632,656
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
1025	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	121,287	122,864
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
1025A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		25,016
1026	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	1,512,291	130,381
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
1027	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	327,540	
1028	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,786	
1028A	SPECIAL CATEGORIES		
	STATE ATTORNEY DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	1,493,436	
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	34,854,648	910,917
	FROM TRUST FUNDS		
	TOTAL POSITIONS	522.25	
	TOTAL ALL FUNDS		35,765,565

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	13,900,226	
1029	SALARIES AND BENEFITS	POSITIONS	307.20
	FROM GENERAL REVENUE FUND	17,286,424	853,131
	FROM GRANTS AND DONATIONS TRUST FUND . . .		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1030	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	35,415	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		32,500
1032	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	892,464	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		20,290
1033	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	126,541	
1034	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,707	
1034A	SPECIAL CATEGORIES		
	STATE ATTORNEY DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	426,145	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	18,776,696	
	FROM TRUST FUNDS		905,921
	TOTAL POSITIONS	307.20	
	TOTAL ALL FUNDS		19,682,617
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			

APPROVED SALARY RATE	7,704,464
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1035	SALARIES AND BENEFITS	POSITIONS	167.40	
	FROM GENERAL REVENUE FUND		9,388,347	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			696,577
1036	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	19,658		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			76,678
1037	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	708,811		
1038	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	57,068		
1039	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	8,874		
1039A	SPECIAL CATEGORIES			
	STATE ATTORNEY DUE PROCESS COSTS			
	FROM GENERAL REVENUE FUND	305,723		
1040	SPECIAL CATEGORIES			
	LEAVE LIABILITY			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			200,335
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	10,488,481		
	FROM TRUST FUNDS			973,590
	TOTAL POSITIONS	167.40		
	TOTAL ALL FUNDS			11,462,071
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT				

APPROVED SALARY RATE	13,954,317
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1041	SALARIES AND BENEFITS	POSITIONS	303.50	
	FROM GENERAL REVENUE FUND		16,537,158	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CIVIL RICO TRUST FUND		309,675
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,264,610
1042	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	32,503	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		93,417
1043	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM CIVIL RICO TRUST FUND		20,000
1044	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	923,163	
	FROM CIVIL RICO TRUST FUND		57,102
	FROM GRANTS AND DONATIONS TRUST FUND . . .		38,950
1045	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	122,492	
1046	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	21,288	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		480
1046A	SPECIAL CATEGORIES		
	STATE ATTORNEY DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	727,598	
TOTAL:	PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	18,364,202	
	FROM TRUST FUNDS		1,784,234
	TOTAL POSITIONS	303.50	
	TOTAL ALL FUNDS		20,148,436

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 1047 through 1134A. The total funding for this office shall not exceed \$400,000.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE		5,859,930
1047	SALARIES AND BENEFITS	POSITIONS	126.00
	FROM GENERAL REVENUE FUND		7,476,123
	FROM GRANTS AND DONATIONS TRUST FUND . . .		77,625
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		248,077
1048	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,888	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		88,707
1049	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		49,500
1050	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	413,752	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		282,846
1050A	SPECIAL CATEGORIES		
	PUBLIC DEFENDER DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	668,827	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1051	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	53,230	
1051A	QUALIFIED EXPENDITURE CATEGORY CIVIL CONFLICT AND CHILD DEPENDENCY CASES POSITIONS FROM GENERAL REVENUE FUND	20.00 2,042,473	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,677,293	751,755
	TOTAL POSITIONS	146.00	
	TOTAL ALL FUNDS		11,429,048
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,902,818	
1052	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	87.75 5,116,917	34,942 95,348
1053	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	20,744	57,572
1054	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	356,655	1,677 71,173
1054A	SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS FROM GENERAL REVENUE FUND	626,530	
1055	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	17,632	
1055A	QUALIFIED EXPENDITURE CATEGORY CIVIL CONFLICT AND CHILD DEPENDENCY CASES POSITIONS FROM GENERAL REVENUE FUND	10.00 972,115	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,110,593	260,712
	TOTAL POSITIONS	97.75	
	TOTAL ALL FUNDS		7,371,305
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	1,886,985	
1056	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	33.00 2,431,422	69,863
1057	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	8,887	34,216

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1058	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			19,000
1059	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		170,629	16,231
1059A	SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS FROM GENERAL REVENUE FUND		235,980	
1060	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		4,758	
1060A	QUALIFIED EXPENDITURE CATEGORY CIVIL CONFLICT AND CHILD DEPENDENCY CASES POSITIONS FROM GENERAL REVENUE FUND		5.00 519,976	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS		3,371,652	139,310
	TOTAL POSITIONS		38.00	
	TOTAL ALL FUNDS			3,510,962
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		8,012,957	
1061	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	POSITIONS 155.00 10,323,378		188,720
1062	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		22,277	132,308
1063	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			39,000
1064	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		355,947	127,276
1064A	SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS FROM GENERAL REVENUE FUND		1,451,288	
1065	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		49,430	
1065A	QUALIFIED EXPENDITURE CATEGORY CIVIL CONFLICT AND CHILD DEPENDENCY CASES POSITIONS FROM GENERAL REVENUE FUND		41.00 4,189,109	

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TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	16,391,429	
FROM TRUST FUNDS		487,304
TOTAL POSITIONS	196.00	
TOTAL ALL FUNDS		16,878,733

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	4,700,568	
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1066 SALARIES AND BENEFITS	POSITIONS	106.00	
FROM GENERAL REVENUE FUND		6,238,236	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			94,106

1067 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	22,000		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			344,101

1068 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	267,681		
FROM GRANTS AND DONATIONS TRUST FUND			30,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			188,470

1068A SPECIAL CATEGORIES			
PUBLIC DEFENDER DUE PROCESS COSTS			
FROM GENERAL REVENUE FUND	677,063		

1069 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	27,621		

1069A QUALIFIED EXPENDITURE CATEGORY			
CIVIL CONFLICT AND CHILD DEPENDENCY CASES			
POSITIONS	21.00		
FROM GENERAL REVENUE FUND	2,145,528		

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	9,378,129		
FROM TRUST FUNDS			656,677
TOTAL POSITIONS	127.00		
TOTAL ALL FUNDS			10,034,806

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	11,221,077	
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1070 SALARIES AND BENEFITS	POSITIONS	235.50	
FROM GENERAL REVENUE FUND		13,676,208	
FROM GRANTS AND DONATIONS TRUST FUND			217,017
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			616,961

1071 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	82,867		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			111,956

1072 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			28,490

1073 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	899,537		
FROM GRANTS AND DONATIONS TRUST FUND			8,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			374,371

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1073A	SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS FROM GENERAL REVENUE FUND	1,205,390	
1074	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	62,973	
1074A	QUALIFIED EXPENDITURE CATEGORY CIVIL CONFLICT AND CHILD DEPENDENCY CASES POSITIONS FROM GENERAL REVENUE FUND	42.00 4,225,243	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	20,152,218	1,356,795
	TOTAL POSITIONS	277.50	
	TOTAL ALL FUNDS		21,509,013

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,695,708	
1075	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	122.50 7,441,630	133,208
1076	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	34	3,230
1077	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	223,240	6,000 99,760
1077A	SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS FROM GENERAL REVENUE FUND	612,886	
1078	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	42,269	
1078A	QUALIFIED EXPENDITURE CATEGORY CIVIL CONFLICT AND CHILD DEPENDENCY CASES POSITIONS FROM GENERAL REVENUE FUND	28.00 2,794,668	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,114,727	242,198
	TOTAL POSITIONS	150.50	
	TOTAL ALL FUNDS		11,356,925

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,724,039	
1079	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	78.00 4,904,533	86,179
1080	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	12,919	82,178

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1081	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	222,629	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		51,521
1081A	SPECIAL CATEGORIES		
	PUBLIC DEFENDER DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	480,137	
1082	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	45,351	
1082A	QUALIFIED EXPENDITURE CATEGORY		
	CIVIL CONFLICT AND CHILD DEPENDENCY CASES		
	POSITIONS	12.00	
	FROM GENERAL REVENUE FUND	1,203,761	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	6,869,330	
	FROM TRUST FUNDS		229,878
	TOTAL POSITIONS	90.00	
	TOTAL ALL FUNDS		7,099,208
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,505,505	
1083	SALARIES AND BENEFITS		
	POSITIONS	214.00	
	FROM GENERAL REVENUE FUND	9,827,108	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,329,448
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		1,561,029
1084	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		7,500
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		141,520
1085	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	1,408,016	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		153,566
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		984,701
1085A	SPECIAL CATEGORIES		
	PUBLIC DEFENDER DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	815,922	
1086	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	26,716	
1086A	QUALIFIED EXPENDITURE CATEGORY		
	CIVIL CONFLICT AND CHILD DEPENDENCY CASES		
	POSITIONS	37.00	
	FROM GENERAL REVENUE FUND	3,731,775	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	15,834,537	
	FROM TRUST FUNDS		4,177,764
	TOTAL POSITIONS	251.00	
	TOTAL ALL FUNDS		20,012,301
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,508,803	
1087	SALARIES AND BENEFITS		
	POSITIONS	117.75	
	FROM GENERAL REVENUE FUND	6,962,367	

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	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		333,943
1088	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,580	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,930
1089	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		67,473
1090	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	292,113	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		591,321
1090A	SPECIAL CATEGORIES		
	PUBLIC DEFENDER DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	808,163	
1091	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	35,741	
1091A	QUALIFIED EXPENDITURE CATEGORY		
	CIVIL CONFLICT AND CHILD DEPENDENCY CASES		
	POSITIONS	21.00	
	FROM GENERAL REVENUE FUND	2,136,991	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	10,247,955	
	FROM TRUST FUNDS		1,021,667
	TOTAL POSITIONS	138.75	
	TOTAL ALL FUNDS		11,269,622
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	21,046,457	
1092	SALARIES AND BENEFITS		
	POSITIONS	416.00	
	FROM GENERAL REVENUE FUND	25,700,506	
	FROM GRANTS AND DONATIONS TRUST FUND		1,056,810
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		340,300
1093	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	95,217	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,000
1094	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	95,890	
1095	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	1,722,984	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,000
From the non-recurrng general revenue funds in Specific Appropriation			
1095, \$500,000 is provided for the Jail Diversion Gap Program and			
\$400,000 is provided for the Alternatives to Incarceration Program.			
1095A	SPECIAL CATEGORIES		
	PUBLIC DEFENDER DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	3,093,866	
1096	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	192,467	

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1096A	QUALIFIED EXPENDITURE CATEGORY CIVIL CONFLICT AND CHILD DEPENDENCY CASES		
	POSITIONS	72.00	
	FROM GENERAL REVENUE FUND	7,301,672	
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	38,202,602	
	FROM TRUST FUNDS		1,427,110
	TOTAL POSITIONS	488.00	
	TOTAL ALL FUNDS		39,629,712
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,753,470	
1097	SALARIES AND BENEFITS	POSITIONS	98.50
	FROM GENERAL REVENUE FUND	5,845,838	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		412,677
1098	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	38,699	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,360
1099	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	465,337	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		58,400
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		139,045
1099A	SPECIAL CATEGORIES		
	PUBLIC DEFENDER DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	618,523	
1100	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,030	
1100A	QUALIFIED EXPENDITURE CATEGORY		
	CIVIL CONFLICT AND CHILD DEPENDENCY CASES		
	POSITIONS	18.00	
	FROM GENERAL REVENUE FUND	1,796,503	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,777,930	
	FROM TRUST FUNDS		619,482
	TOTAL POSITIONS	116.50	
	TOTAL ALL FUNDS		9,397,412
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,346,238	
1101	SALARIES AND BENEFITS	POSITIONS	223.25
	FROM GENERAL REVENUE FUND	12,553,212	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		380,162
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		620,455
1102	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	48,954	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		100,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		11,201
1103	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		44,000

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1104	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	803,429	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		107,844
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		86,223
1104A	SPECIAL CATEGORIES		
	PUBLIC DEFENDER DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	1,534,332	
1105	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	42,746	
1105A	QUALIFIED EXPENDITURE CATEGORY		
	CIVIL CONFLICT AND CHILD DEPENDENCY CASES		
	POSITIONS	40.00	
	FROM GENERAL REVENUE FUND	4,040,484	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	19,023,157	
	FROM TRUST FUNDS		1,349,885
	TOTAL POSITIONS	263.25	
	TOTAL ALL FUNDS		20,373,042
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	3,238,930	
1106	SALARIES AND BENEFITS		
	POSITIONS	63.50	
	FROM GENERAL REVENUE FUND	4,232,638	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		64,431
1107	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,101	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		109,358
1108	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	202,592	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		15,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		157,036
1108A	SPECIAL CATEGORIES		
	PUBLIC DEFENDER DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	353,130	
1109	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	8,244	
1109A	QUALIFIED EXPENDITURE CATEGORY		
	CIVIL CONFLICT AND CHILD DEPENDENCY CASES		
	POSITIONS	11.00	
	FROM GENERAL REVENUE FUND	1,128,226	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	5,931,931	
	FROM TRUST FUNDS		345,825
	TOTAL POSITIONS	74.50	
	TOTAL ALL FUNDS		6,277,756
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	9,643,082	

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1110	SALARIES AND BENEFITS	POSITIONS	208.00	
	FROM GENERAL REVENUE FUND		11,983,899	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND			539,476
1111	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		248,199	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			107,666
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND			93,620
1112	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		653,349	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			78,670
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND			609,882
1112A	SPECIAL CATEGORIES			
	PUBLIC DEFENDER DUE PROCESS COSTS			
	FROM GENERAL REVENUE FUND		788,238	
1113	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		171,065	
1113A	QUALIFIED EXPENDITURE CATEGORY			
	CIVIL CONFLICT AND CHILD DEPENDENCY CASES			
	POSITIONS		36.00	
	FROM GENERAL REVENUE FUND		3,607,960	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL			
	CIRCUIT			
	FROM GENERAL REVENUE FUND		17,452,710	
	FROM TRUST FUNDS			1,429,314
	TOTAL POSITIONS		244.00	
	TOTAL ALL FUNDS			18,882,024
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE		2,178,938	
1114	SALARIES AND BENEFITS	POSITIONS	45.50	
	FROM GENERAL REVENUE FUND		2,754,511	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND			50,603
1115	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		13,468	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND			1,347
1116	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND			22,491
1117	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		144,282	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			7,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST			
	FUND			1,300
1117A	SPECIAL CATEGORIES			
	PUBLIC DEFENDER DUE PROCESS COSTS			
	FROM GENERAL REVENUE FUND		170,343	
1118	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		6,991	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1118A	QUALIFIED EXPENDITURE CATEGORY CIVIL CONFLICT AND CHILD DEPENDENCY CASES		
	POSITIONS	3.00	
	FROM GENERAL REVENUE FUND	255,137	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,344,732	
	FROM TRUST FUNDS		82,741
	TOTAL POSITIONS	48.50	
	TOTAL ALL FUNDS		3,427,473
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,397,981	
1119	SALARIES AND BENEFITS	236.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	14,978,055	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		968,548
1120	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	86,757	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,000
1121	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	776,467	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,565
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		185,305
1121A	SPECIAL CATEGORIES		
	PUBLIC DEFENDER DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	1,892,866	
1122	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	37,016	
1122A	QUALIFIED EXPENDITURE CATEGORY		
	CIVIL CONFLICT AND CHILD DEPENDENCY CASES		
	POSITIONS	42.00	
	FROM GENERAL REVENUE FUND	4,233,761	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	22,004,922	
	FROM TRUST FUNDS		1,192,418
	TOTAL POSITIONS	278.00	
	TOTAL ALL FUNDS		23,197,340
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,877,354	
1123	SALARIES AND BENEFITS	123.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	6,868,166	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		957,742
1124	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,953	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,160
1125	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	998,039	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		385,908

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1125A	SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS FROM GENERAL REVENUE FUND	555,520	
1126	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	33,012	
1126A	QUALIFIED EXPENDITURE CATEGORY CIVIL CONFLICT AND CHILD DEPENDENCY CASES POSITIONS FROM GENERAL REVENUE FUND	26.00 2,606,643	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,074,333	1,376,810
	FROM TRUST FUNDS		
	TOTAL POSITIONS	149.00	
	TOTAL ALL FUNDS		12,451,143
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,712,090	
1127	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	75.25 4,654,036	213,652
1128	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	20,143	135,550
1129	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	732,471	174,402
1129A	SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS FROM GENERAL REVENUE FUND	695,817	
1130	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	37,461	
1130A	QUALIFIED EXPENDITURE CATEGORY CIVIL CONFLICT AND CHILD DEPENDENCY CASES POSITIONS FROM GENERAL REVENUE FUND	17.00 1,721,847	
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,861,775	523,604
	FROM TRUST FUNDS		
	TOTAL POSITIONS	92.25	
	TOTAL ALL FUNDS		8,385,379
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,184,176	
1131	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	132.50 7,223,189	624,861 355,577
1132	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	15,287	20,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		132,810
1133	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	630,900	3,000 550,309
1133A	SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS FROM GENERAL REVENUE FUND	760,478	
1134	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	55,792	
1134A	QUALIFIED EXPENDITURE CATEGORY CIVIL CONFLICT AND CHILD DEPENDENCY CASES POSITIONS FROM GENERAL REVENUE FUND	32.00 3,208,494	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,894,140	1,686,557
	TOTAL POSITIONS TOTAL ALL FUNDS	164.50	13,580,697

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,845,876	
1135	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	34.75 2,388,561	
1136	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	7,500	
1137	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	172,302	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	2,568,363	
	TOTAL POSITIONS TOTAL ALL FUNDS	34.75	2,568,363

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,786,080	
1138	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	33.00 2,296,233	
1139	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,400	
1140	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	186,925	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	2,485,558	
TOTAL POSITIONS	33.00	
TOTAL ALL FUNDS		2,485,558

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
JUDICIAL CIRCUIT

APPROVED SALARY RATE	2,553,116	
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1141 SALARIES AND BENEFITS	POSITIONS	51.00	
FROM GENERAL REVENUE FUND		3,327,087	

1142 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		805,744	

1143 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND		156,126	

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	4,288,957	
TOTAL POSITIONS	51.00	
TOTAL ALL FUNDS		4,288,957

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
JUDICIAL CIRCUIT

APPROVED SALARY RATE	1,597,104	
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1144 SALARIES AND BENEFITS	POSITIONS	24.00	
FROM GENERAL REVENUE FUND		2,041,894	

1145 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		9,165	

1146 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND		114,466	

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	2,165,525	
TOTAL POSITIONS	24.00	
TOTAL ALL FUNDS		2,165,525

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
JUDICIAL CIRCUIT

APPROVED SALARY RATE	2,589,360	
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1147 SALARIES AND BENEFITS	POSITIONS	38.00	
FROM GENERAL REVENUE FUND		3,281,196	

1148 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		7,837	

1149 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND		167,634	

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	3,456,667	
TOTAL POSITIONS	38.00	
TOTAL ALL FUNDS		3,456,667

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	2,278,893	
1150	SALARIES AND BENEFITS	POSITIONS	41.00
	FROM GENERAL REVENUE FUND		2,998,883
1151	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		47,307
1152	SPECIAL CATEGORIES		
	CASE RELATED COSTS		
	FROM GENERAL REVENUE FUND		567,808
1153	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND		75,000
1154	SPECIAL CATEGORIES		
	OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		650,625
1155	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		6,881
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND		4,346,504
	TOTAL POSITIONS	41.00	
	TOTAL ALL FUNDS		4,346,504

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL
REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	1,805,947	
1156	SALARIES AND BENEFITS	POSITIONS	32.00
	FROM GENERAL REVENUE FUND		2,357,455
1157	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		41,544
1158	SPECIAL CATEGORIES		
	CASE RELATED COSTS		
	FROM GENERAL REVENUE FUND		683,981
1159	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND		75,000
1160	SPECIAL CATEGORIES		
	OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		539,858
1161	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		3,915
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND		3,701,753
	TOTAL POSITIONS	32.00	
	TOTAL ALL FUNDS		3,701,753

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1162 through 1244, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1162 through 1244, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	66,318,487	
1162	SALARIES AND BENEFITS	POSITIONS	2,098.50
	FROM GENERAL REVENUE FUND		14,025,343
	FROM GRANTS AND DONATIONS TRUST FUND		234,225
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		77,039,219
1163	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	313,119	
	FROM GRANTS AND DONATIONS TRUST FUND		235,767
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		2,091,409
1164	EXPENSES		
	FROM GENERAL REVENUE FUND	1,575,781	
	FROM GRANTS AND DONATIONS TRUST FUND		1,426,637
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		5,281,037
1165	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,771	
	FROM GRANTS AND DONATIONS TRUST FUND		7,293
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		219,973
1166	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	179,110	
1167	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY		
	CONSTRAINED COUNTIES FOR DETENTION CENTER		
	COSTS		
	FROM GENERAL REVENUE FUND	6,500,000	
1168	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	446,057	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		2,000,113
1169	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,928,657	
	FROM GRANTS AND DONATIONS TRUST FUND		1,875,118
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		8,664,039

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1170	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	553,857	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		3,700,926
1171	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	135,887	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		545
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		719,017
1172	QUALIFIED EXPENDITURE CATEGORY		
	PALM BEACH DETENTION CENTER CONTRACT		
	FROM GENERAL REVENUE FUND	409,391	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		58,733
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,912,331
TOTAL:	DETENTION CENTERS		
	FROM GENERAL REVENUE FUND	27,077,973	
	FROM TRUST FUNDS		105,466,382
	TOTAL POSITIONS	2,098.50	
	TOTAL ALL FUNDS		132,544,355

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS
PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

	APPROVED SALARY RATE	839,932	
1173	SALARIES AND BENEFITS	POSITIONS	25.00
	FROM GENERAL REVENUE FUND	1,094,647	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,649
1174	EXPENSES		
	FROM GENERAL REVENUE FUND	131,495	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		15,987
1175	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	2,110,985	
From the funds in Specific Appropriation 1175, \$273,750 from non-recurring General Revenue funds is provided for the Southwest Florida Marine Institute.			
1176	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,714	
1177	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	29,705,702	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,519,035
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		992
1178	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,858	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		24

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: AFTERCARE SERVICES - CONDITIONAL RELEASE		
FROM GENERAL REVENUE FUND	33,054,401	
FROM TRUST FUNDS		1,538,687
TOTAL POSITIONS	25.00	
TOTAL ALL FUNDS		34,593,088

JUVENILE PROBATION

APPROVED SALARY RATE	53,220,947	
1179 SALARIES AND BENEFITS POSITIONS	1,529.50	
FROM GENERAL REVENUE FUND	61,547,123	
FROM GRANTS AND DONATIONS TRUST FUND . . .		158,978
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		7,645,060
1180 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	945,500	
FROM GRANTS AND DONATIONS TRUST FUND . . .		224,369
1181 EXPENSES		
FROM GENERAL REVENUE FUND	9,267,146	
FROM GRANTS AND DONATIONS TRUST FUND . . .		65,386
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		494,362
1182 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	74,694	
1183 SPECIAL CATEGORIES		
JUVENILE REDIRECTIONS PROGRAM		
FROM GENERAL REVENUE FUND	11,123,187	

The funds in Specific Appropriation 1183, shall be placed in reserve, except that 25 percent may be released July 1, 2007. The balance of appropriation in reserve may not be released until documentation that \$6,106,718 has been reported to the Department of Children of Family Services as maintenance-of-effort requirements for the Temporary Assistance for Needy Families block grant for the federal fiscal year ending September 30, 2007 in accordance with the provisions of section 414.035 Florida Statutes.

1184 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND	1,080,000	
1185 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,336,576	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		70,346
1186 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	11,583,218	
FROM GRANTS AND DONATIONS TRUST FUND . . .		835,242
1187 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	743,761	
1188 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	24,960	
1189 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	535,568	
FROM GRANTS AND DONATIONS TRUST FUND . . .		74,599

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: JUVENILE PROBATION		
FROM GENERAL REVENUE FUND	98,261,733	
FROM TRUST FUNDS		9,568,342
TOTAL POSITIONS	1,529.50	
TOTAL ALL FUNDS		107,830,075

NON-RESIDENTIAL DELINQUENCY REHABILITATION

1190 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND	375,000	

From the funds in Specific Appropriation 1190, \$175,000 from non-recurring General Revenue funds is provided for the Pinellas Marine Institute Panama Key Island power line.

1191 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	23,113,212	
FROM GRANTS AND DONATIONS TRUST FUND		18,462
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		81,003

The funds in Specific Appropriation 1191, shall be placed in reserve, except that 25 percent may be released July 1, 2007. The balance of appropriation in reserve may not be released until documentation that \$3,451,168 provided for day treatment programs has been reported to the Department of Children of Family Services as maintenance-of-effort requirements for the Temporary Assistance for Needy Families block grant for the federal fiscal year ending September 30, 2007 in accordance with the provisions of section 414.035 Florida Statutes

TOTAL: NON-RESIDENTIAL DELINQUENCY REHABILITATION		
FROM GENERAL REVENUE FUND	23,488,212	
FROM TRUST FUNDS		99,465
TOTAL ALL FUNDS		23,587,677

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE		9,655,816	
1192	SALARIES AND BENEFITS POSITIONS	228.50	
	FROM GENERAL REVENUE FUND	12,360,949	
	FROM GRANTS AND DONATIONS TRUST FUND		380,835
1193	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	714,465	
	FROM ADMINISTRATIVE TRUST FUND		72,341
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		11,712
1194	EXPENSES		
	FROM GENERAL REVENUE FUND	2,974,649	
	FROM ADMINISTRATIVE TRUST FUND		683,335
	FROM GRANTS AND DONATIONS TRUST FUND		552,807
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		759,326
1195	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	35,852	
1196	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	450,000	
1197	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	8,026	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1198	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	325,925	
1199	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	261,689	1,989,189
1200	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	220,012	
1201	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	97,504	3,004
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,449,071	4,452,549
	TOTAL POSITIONS	228.50	
	TOTAL ALL FUNDS		21,901,620

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,929,225	
1202	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	64.50 3,648,242	
1203	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	2,347,609	47,820 29,111
1204	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	92,834	
1205	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	541,136	
1206	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	11,754	
1207	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	106,531	
1208	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	25,497	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,773,603	76,931
	TOTAL POSITIONS	64.50	
	TOTAL ALL FUNDS		6,850,534

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1209 through 1231A, the Department of Juvenile Justice shall provide monthly reports identifying all residential commitment beds in operation on the last day of the month and a detailed listing of facilities that opened, closed, or increased or decreased capacity during the reporting period.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

NON-SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	9,086,623	
1209	SALARIES AND BENEFITS	POSITIONS	295.00
	FROM GENERAL REVENUE FUND		9,311,201
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		2,671,248

Funds are provided in Specific Appropriations 1209 through 1231A for the Department of Juvenile Justice to operate 238 general offender beds for 12 months and 100 specialty beds for 12 months. The department may increase or decrease the number of beds provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council.

1210	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	112,066	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		166,771
1211	EXPENSES		
	FROM GENERAL REVENUE FUND	1,431,410	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		418,500
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		264,925
1212	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		21,231
1213	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	458,209	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		138,468
1214	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	48,364	
1214A	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	81,000	

Funds in Specific Appropriation 1214A are provided from non-recurring funds for Escambia River Outward Bound.

1215	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	575,436	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		186,402
1216	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	137,880,846	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,059,217
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		2,382,034

Funds in Specific Appropriation 1216 are provided to contract for the operation of 3,455 general offender beds and 552 specialty beds. In addition, funds are provided for 266 mental health overlay slots and 290 substance abuse overlay slots for youth in non-secure residential commitment programs. The Department of Juvenile Justice may increase or decrease the number of beds or overlay slots provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1217 SPECIAL CATEGORIES
 SHERIFFS' TRAINING AND RESPECT (STAR)
 ACADEMIES - RESIDENTIAL AND AFTERCARE
 SERVICES
 FROM GENERAL REVENUE FUND 4,318,242

Funds in Specific Appropriation 1217 are provided for 110 residential commitment beds, at least 65 aftercare slots and other services necessary to implement the Martin Lee Anderson Act. The Department of Juvenile Justice may increase or decrease the number of beds or slots provided that the department determines the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council.

1218 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,690,748
 FROM GRANTS AND DONATIONS TRUST FUND 86,170

1219 SPECIAL CATEGORIES
 GRANTS AND AIDS - WILDERNESS THERAPEUTIC
 SERVICES
 FROM GENERAL REVENUE FUND 7,518,587

Funds in Specific Appropriation 1219 are provided to contract for the operation of 236 beds at the wilderness therapeutic services programs.

1220 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 117,288

1220A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 ECKERD YOUTH ALTERNATIVES DORMITORY
 CONSTRUCTION - CHRISTMAS RESIDENTIAL
 COMMITMENT FACILITY
 FROM GENERAL REVENUE FUND 500,000

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT
 FROM GENERAL REVENUE FUND 164,043,397
 FROM TRUST FUNDS 7,394,966
 TOTAL POSITIONS 295.00
 TOTAL ALL FUNDS 171,438,363

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE 26,444,223

1221 SALARIES AND BENEFITS POSITIONS 747.00
 FROM GENERAL REVENUE FUND 33,516,059
 FROM GRANTS AND DONATIONS TRUST FUND 328,446
 FROM SOCIAL SERVICES BLOCK GRANT TRUST
 FUND 2,254,825

Funds in Specific Appropriations 1221 through 1231A are provided for the department to operate 228 general offender beds and 226 specialty beds. The Department of Juvenile Justice may increase or decrease the number of beds provided that the department determines that the change will better serve taxpayers and the youth under its care. Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council.

1222 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 895,236
 FROM GRANTS AND DONATIONS TRUST FUND 243,109

1223 EXPENSES
 FROM GENERAL REVENUE FUND 3,172,675
 FROM GRANTS AND DONATIONS TRUST FUND 227,748

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1224	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . .		33,861
1225	FOOD PRODUCTS FROM GENERAL REVENUE FUND	457,973	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		57,637
1226	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES- DOZIER TRAINING SCHOOL FROM GENERAL REVENUE FUND	447,787	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		105,187
1227	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTUAL SERVICES- OKEECHOBEE TRAINING SCHOOL FROM GENERAL REVENUE FUND	6,929,319	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		32,088
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,546,273

Funds in Specific Appropriation 1227 are provided to contract for the operation of 143 beds at the state-owned residential commitment facility in Okeechobee County.

1227A	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	300,000	
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From the non-recurring general revenue funds in Specific Appropriation 1227A, the following juvenile justice projects are funded:

Twin Oaks Juvenile Development Center Contract Expansion....	100,000
Workforce Development at Bristol Youth Academy.....	200,000

1228	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,598,654	
1229	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	46,819,726	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,099,479
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		30,808,311

From the funds in Specific Appropriation 1229, \$142,900 from recurring general revenue is provided to the City of Pahokee as a payment in lieu of taxes.

1230	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,043,512	
1231	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	277,098	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		22,706
1231A	FIXED CAPITAL OUTLAY CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE FROM GENERAL REVENUE FUND	2,895,735	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND	98,353,774	
FROM TRUST FUNDS		38,759,670
TOTAL POSITIONS	747.00	
TOTAL ALL FUNDS		137,113,444

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE		849,996	
1233	SALARIES AND BENEFITS	POSITIONS	17.00
	FROM GENERAL REVENUE FUND		465,510
	FROM GRANTS AND DONATIONS TRUST FUND . . .		503,039
1234	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	311,628	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		208,160
1235	EXPENSES		
	FROM GENERAL REVENUE FUND	277,341	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		342,180
1236	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INVEST IN CHILDREN		
	FROM JUVENILE CRIME PREVENTION AND EARLY		
	INTERVENTION TRUST FUND		802,000
1237	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		24,900
1238	SPECIAL CATEGORIES		
	PACE CENTERS		
	FROM GENERAL REVENUE FUND	10,478,997	

The funds in Specific Appropriation 1238, shall be placed in reserve, except that 25 percent may be released July 1, 2007. The balance of appropriation in reserve may not be released until documentation that \$7,763,049 has been reported to the Department of Children of Family Services as maintenance-of-effort requirements for the Temporary Assistance for Needy Families block grant for the federal fiscal year ending September 30, 2007 in accordance with the provisions of section 414.035 Florida Statutes.

1239	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	4,850,981	

From the funds in Specific Appropriation 1239, the following juvenile justice projects are funded from non-recurring general revenue funds:

ARISE Life Management Skills.....	879,000
Children's Advocacy Council - Trauma Counseling for Youth...	50,000
HANDS Program.....	250,000
Family Crisis Help Center.....	100,000
New Horizons Family Preservation and Support Program.....	150,000
New Horizons Mental Health and Substance Abuse Program for	
Youth Under the Age of 18.....	250,000
The Grove Adolescent Vocational Program.....	225,000
Creating Long Lasting Family Connections-Putnam County	
Juvenile Diversion/Intervention Program.....	75,000
Putnam County Sheriffs Work Ethics and Training (SWEAT) Prog	75,000
Juvenile Domestic Violence Diversion Program.....	100,000
Seminole County Drug Court.....	280,000
Tamarac Youth Recreation Center.....	250,000
South Florida Sports League.....	800,000
Titusville Police Athletic league (PAL).....	50,000
Youth Crime Watch of Florida.....	200,000

1240	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	36,590	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		50,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1241	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,198,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		12,938,414
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		2,639
1242	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,632	
1243	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN		
	NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	34,160,713	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,000,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		383,858

The funds in Specific Appropriation 1243, shall be placed in reserve, except that 25 percent may be released July 1, 2007. The balance of appropriation in reserve may not be released until documentation that \$6,700,000 has been reported to the Department of Children of Family Services as maintenance-of-effort requirements for the Temporary Assistance for Needy Families block grant for the federal fiscal year ending September 30, 2007 in accordance with the provisions of section 414.035 Florida Statutes.

From the funds in Specific Appropriation 1243, \$1,800,000 from non-recurring general revenue funds is provided for the Amer-I-Can program.

From the funds in Specific Appropriation 1243, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

1244	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,529	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,814
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND	51,795,921	
	FROM TRUST FUNDS		16,259,004
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		68,054,925

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,256,828	
1245	SALARIES AND BENEFITS	124.00	
	FROM GENERAL REVENUE FUND	3,610,242	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		508,705
	FROM FEDERAL GRANTS TRUST FUND		499,663
	FROM OPERATING TRUST FUND		2,637,379
1246	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	28,998	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		198,602
	FROM OPERATING TRUST FUND		56,138
1247	EXPENSES		
	FROM GENERAL REVENUE FUND	886,390	
	FROM ADMINISTRATIVE TRUST FUND		64,548

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		40,557
	FROM FEDERAL GRANTS TRUST FUND		168,488
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		271,801
	FROM OPERATING TRUST FUND		540,499
	FROM REVOLVING TRUST FUND		1,000,000
1248	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL		
	HISTORY IMPROVEMENT PROGRAM (NCHIP) -		
	STATE AGENCIES		
	FROM FEDERAL GRANTS TRUST FUND		2,683,102
1249	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL		
	HISTORY IMPROVEMENT PROGRAM (NCHIP) -		
	LOCAL GOVERNMENTS		
	FROM FEDERAL GRANTS TRUST FUND		1,529,434
1250	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECT SAFE		
	NEIGHBORHOODS		
	FROM FEDERAL GRANTS TRUST FUND		1,263,483
1251	AID TO LOCAL GOVERNMENTS		
	BYRNE MEMORIAL LOCAL LAW ENFORCEMENT		
	ASSISTANCE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		19,118,106
1252	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	26,933	
	FROM FEDERAL GRANTS TRUST FUND		4,000
	FROM OPERATING TRUST FUND		337
1253	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	9,650	
	FROM OPERATING TRUST FUND		402
1254	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY AND STATEWIDE		
	DRUG ABUSE PREVENTION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		4,497,908
1255	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	26,542	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		3,203
	FROM FEDERAL GRANTS TRUST FUND		218,573
	FROM OPERATING TRUST FUND		152,372
1256	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM OPERATING TRUST FUND		400,000
1256A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ANTI-GANG INITIATIVES		
	FROM GENERAL REVENUE FUND	3,000,000	

Funds in Specific Appropriation 1256A are provided for grants to assist local efforts to prevent, detect and prosecute criminal activity committed by organized criminal street gangs. Grants shall be awarded to local consortia which must include the State Attorney, local law enforcement and local crime prevention organizations. Local crime prevention organizations may include, but are not limited to, the local juvenile justice boards, local non-profit community service organizations, and local school boards. Each consortium must identify a single organization to serve as the primary point of contact between the Department of Law Enforcement and the local consortium. Proposals must include the three components of enhanced law enforcement, prosecution and prevention in order to be eligible for a grant award. Grants will be awarded on a competitive basis and will be subject to a 50% local match which may be provided in the form of in-kind services. Proposals will be evaluated based on (1) the extent to which the three components of law enforcement, prosecution, and prevention are appropriately balanced and

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

coordinated to reduce gang-related crime; (2) the amount of local match;
 (3) the extent to which resources are targeted to neighborhoods or areas
 which are most at risk of gang-related crime. No grant shall exceed \$1
 million.

1257	SPECIAL CATEGORIES OVERTIME FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		748
1258	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	18,250	1,864 12,125 25,909
1259	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	19,667	
1260	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND		10,412,678
1261	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		1,247,724
1262	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND		3,675,511
1263	SPECIAL CATEGORIES GRANTS AND AID - LOCAL LAW ENFORCEMENT BLOCK GRANT - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		768,522
1264	SPECIAL CATEGORIES GRANTS AND AID - VIOLENT OFFENDER INCARCERATIONS AND TRUTH-IN- SENTENCING INCENTIVE PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND		5,854,137
1265	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND	26,402	3,660 3,610 18,064
1266	SPECIAL CATEGORIES VIOLENT CRIME INVESTIGATIVE EMERGENCIES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	1,300,000	2,200,000
TOTAL:	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,953,074	60,101,852
	TOTAL POSITIONS	124.00	
	TOTAL ALL FUNDS		69,054,926

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	3,505,867	
1267	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	88.00 50,399	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM OPERATING TRUST FUND		4,941,069
1268	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		3,778
1269	EXPENSES FROM OPERATING TRUST FUND		593,463
1270	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		85,369
1271	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		30,500
1272	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		70,084
1273	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND	28,500	
1274	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		53,339
1275	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		38,064
1276	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	437	35,068
1277	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		6,969
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	79,336	5,857,703
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		5,937,039

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE
PROGRAM

PROVIDE CRIME LAB SERVICES

	APPROVED SALARY RATE	19,940,155	
1278	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	POSITIONS 419.00 27,947,510	39,905 14,830 298,766
1279	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	106,470	15,000
1280	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM OPERATING TRUST FUND	7,719,270	1,240,181 485,483 478,195

From the funds in Specific Appropriation 1280, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

addition, the Department of Law Enforcement is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1280 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1281	AID TO LOCAL GOVERNMENTS		
	CRIMINAL INVESTIGATIONS		
	FROM FEDERAL GRANTS TRUST FUND		1,811,474
	FROM OPERATING TRUST FUND		2,379,702
1282	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	631,978	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		2,293,028
1283	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	176,000	
1284	SPECIAL CATEGORIES		
	PERFORMANCE ADJUSTMENTS		
	FROM GENERAL REVENUE FUND	418,646	
1285	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,897,947	
	FROM FEDERAL GRANTS TRUST FUND		1,407,918

From the funds in Specific Appropriation 1285, \$2,083,400 from non-recurring General Revenue is provided to process the backlog of DNA evidence.

1286	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		78,166
1287	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	166,798	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		242
	FROM FEDERAL GRANTS TRUST FUND		2,292
TOTAL:	PROVIDE CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	40,064,619	
	FROM TRUST FUNDS		10,550,182
	TOTAL POSITIONS	419.00	
	TOTAL ALL FUNDS		50,614,801

PROVIDE INVESTIGATIVE SERVICES

	APPROVED SALARY RATE	39,902,980	
1288	SALARIES AND BENEFITS	POSITIONS	717.00
	FROM GENERAL REVENUE FUND		50,988,253
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		16,721
	FROM FEDERAL GRANTS TRUST FUND		639,269
	FROM GRANTS AND DONATIONS TRUST FUND		4,952
	FROM OPERATING TRUST FUND		4,173,484
1289	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	493,326	
	FROM ADMINISTRATIVE TRUST FUND		25,276
	FROM FEDERAL GRANTS TRUST FUND		194,832
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		42,360
	FROM GRANTS AND DONATIONS TRUST FUND		1,342
	FROM OPERATING TRUST FUND		88,070
1290	EXPENSES		
	FROM GENERAL REVENUE FUND	9,360,335	
	FROM ADMINISTRATIVE TRUST FUND		132,670
	FROM FEDERAL GRANTS TRUST FUND		297,647

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		843,875
FROM OPERATING TRUST FUND		2,161,363

From the funds provided in Specific Appropriation 1290 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1291	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	56,400	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		59,509
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		190,574
1292	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	512,348	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		580,000
1293	SPECIAL CATEGORIES		
	PERFORMANCE ADJUSTMENTS		
	FROM GENERAL REVENUE FUND	117,000	
1294	SPECIAL CATEGORIES		
	FLORIDA SEAPORT SECURITY IMPROVEMENTS		
	FROM GENERAL REVENUE FUND	300,622	
1295	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	605,107	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		147,441
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		34,624
	FROM OPERATING TRUST FUND		224,870
1296	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	1,694,991	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
1297	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	1,905,000	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000

From the funds in Specific Appropriation 1297 the following local public safety and law enforcement initiatives are funded from non-recurring general revenue funds, unless otherwise indicated.

A Child is Missing Program.....	500,000
Alzheimers Law Enforcement Training.....	250,000
City of West Park Law Enforcement and Fire Rescue Assistance	100,000
Florida Intelligence Unit (recurring).....	100,000
Public Safety Complex Redundant Generator.....	205,000

1298	SPECIAL CATEGORIES		
	OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND		3,013
	FROM FEDERAL GRANTS TRUST FUND		314,125
	FROM GRANTS AND DONATIONS TRUST FUND		60,085
	FROM FEDERAL EQUITABLE SHARING TRUST		
	FUND		1,018,486
1299	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	511,468	
	FROM OPERATING TRUST FUND		150,334
1300	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	504,158	
	FROM OPERATING TRUST FUND		32,760

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1301	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	108,664	
1302	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	267,769	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		1,448
	FROM FEDERAL GRANTS TRUST FUND		4,423
	FROM OPERATING TRUST FUND		17,742
1303	FIXED CAPITAL OUTLAY		
	MINOR REPAIRS AND RENOVATIONS AT REGIONAL		
	OPERATING FACILITIES		
	FROM GENERAL REVENUE FUND	500,000	
	FROM OPERATING TRUST FUND		500,000
TOTAL:	PROVIDE INVESTIGATIVE SERVICES		
	FROM GENERAL REVENUE FUND	67,925,441	
	FROM TRUST FUNDS		13,593,967
	TOTAL POSITIONS	717.00	
	TOTAL ALL FUNDS		81,519,408

MUTUAL AID AND PREVENTION SERVICES

	APPROVED SALARY RATE	1,199,259	
1304	SALARIES AND BENEFITS	POSITIONS	21.00
	FROM GENERAL REVENUE FUND	1,586,809	
	FROM OPERATING TRUST FUND		31,479
1305	EXPENSES		
	FROM GENERAL REVENUE FUND	133,925	
1306	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,441	
1307	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,139	
1308	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,272	
	FROM OPERATING TRUST FUND		167
TOTAL:	MUTUAL AID AND PREVENTION SERVICES		
	FROM GENERAL REVENUE FUND	1,740,586	
	FROM TRUST FUNDS		31,646
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		1,772,232

PUBLIC ASSISTANCE FRAUD INVESTIGATIONS

	APPROVED SALARY RATE	4,794,993	
1309	SALARIES AND BENEFITS	POSITIONS	108.00
	FROM GENERAL REVENUE FUND	2,910,411	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		32,139
	FROM FEDERAL GRANTS TRUST FUND		3,826,869
	FROM GRANTS AND DONATIONS TRUST FUND		50,173
1310	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,406	
	FROM ADMINISTRATIVE TRUST FUND		50
	FROM FEDERAL GRANTS TRUST FUND		74
	FROM GRANTS AND DONATIONS TRUST FUND		20

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1311	EXPENSES		
	FROM GENERAL REVENUE FUND	586,856	
	FROM ADMINISTRATIVE TRUST FUND		26,391
	FROM FEDERAL GRANTS TRUST FUND		443,089
	FROM GRANTS AND DONATIONS TRUST FUND		6,389
1312	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	104,227	
1313	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	21,529	
	FROM ADMINISTRATIVE TRUST FUND		50
	FROM FEDERAL GRANTS TRUST FUND		350
	FROM GRANTS AND DONATIONS TRUST FUND		127
1314	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,474	
1315	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,295	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		222
	FROM FEDERAL GRANTS TRUST FUND		19,881
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
1316	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	114,204	
	FROM FEDERAL GRANTS TRUST FUND		109,722
TOTAL:	PUBLIC ASSISTANCE FRAUD INVESTIGATIONS		
	FROM GENERAL REVENUE FUND	3,770,402	
	FROM TRUST FUNDS		4,520,546
	TOTAL POSITIONS	108.00	
	TOTAL ALL FUNDS		8,290,948
PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM			
PROVIDE INFORMATION NETWORK SERVICES TO THE LAW			
ENFORCEMENT COMMUNITY			
	APPROVED SALARY RATE	6,738,306	
1317	SALARIES AND BENEFITS	130.00	
	FROM GENERAL REVENUE FUND	1,310,151	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		139,274
	FROM FEDERAL GRANTS TRUST FUND		62,452
	FROM OPERATING TRUST FUND		6,203,887
1318	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		5,838
	FROM FEDERAL GRANTS TRUST FUND		276,919
	FROM OPERATING TRUST FUND		245,604
1319	EXPENSES		
	FROM GENERAL REVENUE FUND	35,614	
	FROM ADMINISTRATIVE TRUST FUND		2,202
	FROM FEDERAL GRANTS TRUST FUND		33,107
	FROM OPERATING TRUST FUND		8,974,214
1320	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		452,399
	FROM OPERATING TRUST FUND		3,914,934
1321	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	599	
	FROM ADMINISTRATIVE TRUST FUND		113,100
	FROM FEDERAL GRANTS TRUST FUND		444,978

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM OPERATING TRUST FUND		6,300,292
1322	SPECIAL CATEGORIES OVERTIME		
	FROM OPERATING TRUST FUND		46,200
1323	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		19,237
1324	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM OPERATING TRUST FUND		3,390,553
1325	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,360	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,918
	FROM FEDERAL GRANTS TRUST FUND		432
	FROM OPERATING TRUST FUND		42,698
1325A	QUALIFIED EXPENDITURE CATEGORY INTEGRATED CRIMINAL HISTORY SYSTEM - FALCON		
	FROM OPERATING TRUST FUND		9,154,683
1326	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND		26,740
TOTAL:	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	1,354,724	
	FROM TRUST FUNDS		39,856,661
	TOTAL POSITIONS	130.00	
	TOTAL ALL FUNDS		41,211,385
PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
	APPROVED SALARY RATE	10,407,460	
1327	SALARIES AND BENEFITS POSITIONS	292.00	
	FROM GENERAL REVENUE FUND	773,306	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		204,151
	FROM FEDERAL GRANTS TRUST FUND		454,062
	FROM OPERATING TRUST FUND		12,656,437
1328	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,000	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		348,129
	FROM OPERATING TRUST FUND		476,394
1329	EXPENSES		
	FROM GENERAL REVENUE FUND	54,371	
	FROM ADMINISTRATIVE TRUST FUND		85,781
	FROM FEDERAL GRANTS TRUST FUND		320,085
	FROM OPERATING TRUST FUND		2,135,391
1330	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,900	
	FROM OPERATING TRUST FUND		321,092
1331	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	402	
	FROM OPERATING TRUST FUND		93,168
1332	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	163,000	
	FROM ADMINISTRATIVE TRUST FUND		2,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND	19,715	
	FROM OPERATING TRUST FUND	660,538	
1333	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND		218,946
1334	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		45,981
1335	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		5,160
1336	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	6,369	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,747
	FROM FEDERAL GRANTS TRUST FUND		3,982
	FROM OPERATING TRUST FUND		108,517
TOTAL:	PROVIDE PREVENTION AND CRIME INFORMATION SERVICES FROM GENERAL REVENUE FUND	1,011,348	
	FROM TRUST FUNDS		18,166,276
	TOTAL POSITIONS	292.00	
	TOTAL ALL FUNDS		19,177,624
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM			
LAW ENFORCEMENT STANDARDS COMPLIANCE			
	APPROVED SALARY RATE	2,756,595	
1337	SALARIES AND BENEFITS POSITIONS	56.00	
	FROM GENERAL REVENUE FUND	40,046	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,268,413
1338	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		205,380
1339	EXPENSES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		447,265
1340	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		124,410
1341	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		175,741
	FROM OPERATING TRUST FUND		500,000
1342	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		18,426
1343	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,001,252

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1344	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	249	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		22,952
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE		
	FROM GENERAL REVENUE FUND	40,295	
	FROM TRUST FUNDS		10,763,839
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		10,804,134
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	APPROVED SALARY RATE	2,816,009	
1345	SALARIES AND BENEFITS	POSITIONS	56.00
	FROM GENERAL REVENUE FUND		345,780
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		3,107,593
	FROM OPERATING TRUST FUND		212,096
1346	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		680,798
	FROM OPERATING TRUST FUND		3,000
1347	EXPENSES		
	FROM GENERAL REVENUE FUND	20,368	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		1,777,415
	FROM OPERATING TRUST FUND		61,178
1348	OPERATING CAPITAL OUTLAY		
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		203,819
1349	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,000	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		398,202
	FROM OPERATING TRUST FUND		36,579
1350	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		6,782
1351	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	4,290	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		5,070
1352	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,248	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		20,481
	FROM OPERATING TRUST FUND		1,417
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
	FROM GENERAL REVENUE FUND	373,686	
	FROM TRUST FUNDS		6,514,430
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		6,888,116

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

From the funds in Specific Appropriations 1353 through 1365, 50 FTE and \$2,358,502 from the General Revenue Fund and \$439,404 from the Grants and Donations Trust Fund are provided to expand the Child Predator Cybercrime Unit to further reduce the number of youth sexually exploited through internet crimes.

	APPROVED SALARY RATE	28,596,855	
1353	SALARIES AND BENEFITS	POSITIONS	637.00
	FROM GENERAL REVENUE FUND		6,486,728
	FROM GRANTS AND DONATIONS TRUST FUND . . .		12,617,329
	FROM LEGAL SERVICES TRUST FUND		10,475,270
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		6,010,704
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		1,433,435
1354	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	143,740	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		198,658
	FROM LEGAL SERVICES TRUST FUND		869,851
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		154,500
1355	EXPENSES		
	FROM GENERAL REVENUE FUND	1,058,448	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,905,470
	FROM LEGAL SERVICES TRUST FUND		1,500,830
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		5,539
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		428,940
1356	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	335,240	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		340,200
	FROM LEGAL SERVICES TRUST FUND		520,700
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		51,938
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		44,114
1357	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	291,849	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		203,551
1358	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		1,479,256
1359	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,750	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		16,350
	FROM LEGAL SERVICES TRUST FUND		23,800
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		1,500
1360	SPECIAL CATEGORIES		
	ECONOMIC CRIME LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		2,552,010
1361	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	36,198	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		74,198
	FROM LEGAL SERVICES TRUST FUND		98,752
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		95,498
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		8,112
1362	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	59,074	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		97,661

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1363	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	59,417	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		83,237
	FROM LEGAL SERVICES TRUST FUND		72,798
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		36,814
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . .		9,961
1364	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		7,448
1365	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		35,000
	FROM LEGAL SERVICES TRUST FUND		192,081
TOTAL:	CIVIL ENFORCEMENT		
	FROM GENERAL REVENUE FUND	8,492,927	
	FROM TRUST FUNDS		41,645,505
	TOTAL POSITIONS	637.00	
	TOTAL ALL FUNDS		50,138,432

CONSTITUTIONAL LEGAL SERVICES

	APPROVED SALARY RATE	1,587,465	
1366	SALARIES AND BENEFITS	POSITIONS	24.50
	FROM GENERAL REVENUE FUND	1,989,427	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		95,612
1367	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,900	
1368	EXPENSES		
	FROM GENERAL REVENUE FUND	185,849	
1369	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	25,169	
1370	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,100	
1371	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	10,879	
1372	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,448	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		472
TOTAL:	CONSTITUTIONAL LEGAL SERVICES		
	FROM GENERAL REVENUE FUND	2,246,772	
	FROM TRUST FUNDS		96,084
	TOTAL POSITIONS	24.50	
	TOTAL ALL FUNDS		2,342,856

CRIMINAL AND CIVIL LITIGATION DEFENSE

	APPROVED SALARY RATE	19,355,946	
1373	SALARIES AND BENEFITS	POSITIONS	381.00
	FROM GENERAL REVENUE FUND	13,486,059	
	FROM LEGAL SERVICES TRUST FUND		11,565,814
1374	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	113,332	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM LEGAL SERVICES TRUST FUND		2,082,216
1375	EXPENSES		
	FROM GENERAL REVENUE FUND	1,448,134	
	FROM LEGAL SERVICES TRUST FUND		2,329,145
1376	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	203,323	
	FROM LEGAL SERVICES TRUST FUND		362,691
1377	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR		
	AGENCY CONTRACTS		
	POSITIONS	50.00	
<p>The positions in Specific Appropriation 1377 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation. Salary rate may be established for these positions at the amount of the starting salary for an attorney position.</p>			
1378	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	23,750	
	FROM LEGAL SERVICES TRUST FUND		13,700
1379	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND		46,500
1380	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	89,607	
	FROM LEGAL SERVICES TRUST FUND		79,675
1381	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	78,710	
	FROM LEGAL SERVICES TRUST FUND		70,823
1382	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM LEGAL SERVICES TRUST FUND		30,972
TOTAL:	CRIMINAL AND CIVIL LITIGATION DEFENSE		
	FROM GENERAL REVENUE FUND	15,442,915	
	FROM TRUST FUNDS		16,581,536
	TOTAL POSITIONS	431.00	
	TOTAL ALL FUNDS		32,024,451

VICTIM SERVICES

	APPROVED SALARY RATE	3,820,521	
1383	SALARIES AND BENEFITS	POSITIONS	89.00
	FROM GENERAL REVENUE FUND		41,529
	FROM CRIMES COMPENSATION TRUST FUND		4,625,579
	FROM CRIME STOPPERS TRUST FUND		45,765
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND		313,586
1384	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	5,100	
	FROM CRIMES COMPENSATION TRUST FUND		75,351
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND		257,900
1385	EXPENSES		
	FROM GENERAL REVENUE FUND	55,948	
	FROM CRIMES COMPENSATION TRUST FUND		787,497
	FROM CRIME STOPPERS TRUST FUND		7,267
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND		204,829

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1386	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,380	
	FROM CRIMES COMPENSATION TRUST FUND . . .		123,407
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND		7,695
1387	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND . . .		25,436,692
From the funds in Specific Appropriation 1387, the Attorney General is directed to give priority to the payment of claims for forensic examinations for victims of sexual assault.			
1388	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,900,000	
	FROM CRIMES COMPENSATION TRUST FUND . . .		10,500
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND		5,600
1389	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY COMMUNITIES		
	CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND	4,929,163	
1390	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRIME STOPPERS		
	FROM CRIME STOPPERS TRUST FUND		4,500,000
1391	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	465	
	FROM CRIMES COMPENSATION TRUST FUND . . .		35,690
	FROM CRIME STOPPERS TRUST FUND		803
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND		1,328
1392	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VICTIM ASSISTANCE		
	SERVICES		
	FROM CRIMES COMPENSATION TRUST FUND . . .		25,000,000
1393	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	300	
	FROM CRIMES COMPENSATION TRUST FUND . . .		33,768
	FROM FLORIDA CRIME PREVENTION TRAINING		
	INSTITUTE REVOLVING TRUST FUND		2,289
TOTAL:	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	6,934,885	
	FROM TRUST FUNDS		61,475,546
	TOTAL POSITIONS	89.00	
	TOTAL ALL FUNDS		68,410,431

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,567,676	
1394	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	137.50	
	FROM ADMINISTRATIVE TRUST FUND	6,474,471	
			2,379,703
1395	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	52,000	
	FROM ADMINISTRATIVE TRUST FUND		166,904
1396	EXPENSES		
	FROM GENERAL REVENUE FUND	385,092	
	FROM ADMINISTRATIVE TRUST FUND		969,897

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1397	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - DADE COUNTY HAITIAN REFUGEE CENTER FROM GENERAL REVENUE FUND	10,000	
1398	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	98,158	472,801
1399	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND	306,728	
1400	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND	114,831	
1401	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	274,500	12,000
From funds in Specific Appropriation 1401, \$250,000 from non-recurring General Revenue is provided for the Cuban American Bar Association Pro Bono Project in Miami-Dade County.			
1402	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	41,971	15,007
1403	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	42,163	15,671
1404	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	146,965	157,876
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,946,879	4,189,859
	TOTAL POSITIONS	137.50	
	TOTAL ALL FUNDS		12,136,738

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

	APPROVED SALARY RATE	4,455,712	
1405	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	71.00 5,304,689	449,861
1406	SPECIAL CATEGORIES STATEWIDE PROSECUTION FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	916,182	406,973
1407	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	26,978	2,125
1408	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	26,788	2,327

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
FROM GENERAL REVENUE FUND	6,274,637	
FROM TRUST FUNDS		861,286
TOTAL POSITIONS	71.00	
TOTAL ALL FUNDS		7,135,923

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

	APPROVED SALARY RATE	710,318	
1409	SALARIES AND BENEFITS	POSITIONS	14.00
	FROM ELECTIONS COMMISSION TRUST FUND . . .		935,693
1410	OTHER PERSONAL SERVICES		
	FROM ELECTIONS COMMISSION TRUST FUND . . .		82,348
1411	EXPENSES		
	FROM ELECTIONS COMMISSION TRUST FUND . . .		234,609
1412	OPERATING CAPITAL OUTLAY		
	FROM ELECTIONS COMMISSION TRUST FUND . . .		10,000
1413	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ELECTIONS COMMISSION TRUST FUND . . .		73,241
1414	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ELECTIONS COMMISSION TRUST FUND . . .		3,800
1415	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ELECTIONS COMMISSION TRUST FUND . . .		6,784
1416	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ELECTIONS COMMISSION TRUST FUND . . .		6,478
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT			
FROM TRUST FUNDS			1,352,953
TOTAL POSITIONS	14.00		
TOTAL ALL FUNDS			1,352,953

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE	6,091,986
1417	SALARIES AND BENEFITS	POSITIONS
	FROM GENERAL REVENUE FUND	148.00
		8,065,009
1418	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	270,531
1419	EXPENSES	
	FROM GENERAL REVENUE FUND	1,191,342

From the funds in Specific Appropriation 1419, the Parole Commission shall conduct a study and provide the following to the Governor's Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by October 1, 2007:

1. A valid determination of the exact number of pending Restoration of Civil Rights (RCR) cases existing on July 1, 2007, along with a full explanation of the methodology used to determine the pending number of cases. Data must include total cases received for each of the past five years, the total number of cases processed for each of the past five years, and the total number of cases received or pending but not

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

processed for each of the past five years;

2. A continuation plan including measures that continue to simplify application forms and processes by using readily available data from existing automated systems;

3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities. This information must be reported in a manner that allows for isolation of resources allocated to the RCR process. The information must also be sufficient to account for each step in the 0.9 hour process to complete the review of RCR without a hearing; and

4. Proposed criteria, developed by case type, to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases.

1420	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	79,930	
1422	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	87,935	
1423	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	61,976	
1424	DATA PROCESSING SERVICES LAW ENFORCEMENT DATA CENTER FROM GENERAL REVENUE FUND	1,932	
1425	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	317,924	
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND		10,076,579	
	TOTAL POSITIONS	148.00	
	TOTAL ALL FUNDS		10,076,579
	TOTAL OF SECTION 4	POSITIONS	47,722.25
	FROM GENERAL REVENUE FUND	3884,890,050	
	FROM TRUST FUNDS		620,500,455
	TOTAL ALL FUNDS		4505,390,505

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC
APPROPRIATION

The monies contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTUREPROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	2,297,181	
1426	SALARIES AND BENEFITS	POSITIONS	40.50
	FROM GENERAL REVENUE FUND		2,860,777
	FROM CITRUS INSPECTION TRUST FUND		303,693
	FROM GENERAL INSPECTION TRUST FUND		61,637
1427	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
1428	EXPENSES		
	FROM GENERAL REVENUE FUND	482,608	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM GENERAL INSPECTION TRUST FUND		44,818
1429	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		33,040
1430	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,028	
	FROM FEDERAL GRANTS TRUST FUND		145,000
1431	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	57,080	
1432	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	32,932	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST		
	FUND		4,607
	FROM GENERAL INSPECTION TRUST FUND		881
1433	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,167	
	FROM CITRUS INSPECTION TRUST FUND		1,504
	FROM GENERAL INSPECTION TRUST FUND		304
TOTAL:	AGRICULTURAL LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,470,592	
	FROM TRUST FUNDS		600,484
	TOTAL POSITIONS	40.50	
	TOTAL ALL FUNDS		4,071,076

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	2,006,174	
1434	SALARIES AND BENEFITS	POSITIONS	37.00
	FROM GENERAL INSPECTION TRUST FUND		2,440,668
1435	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND		399,234

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1436	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOIL AND WATER COST SHARING PROGRAM FROM GENERAL REVENUE FUND	500,000	
1437	SPECIAL CATEGORIES ANIMAL WASTE MANAGEMENT FROM GENERAL INSPECTION TRUST FUND		200,000
1438	SPECIAL CATEGORIES WATER RESOURCES PROTECTION AND RESTORATION FROM FEDERAL GRANTS TRUST FUND		800,000
1439	SPECIAL CATEGORIES NITRATE RESEARCH AND REMEDIATION FROM GENERAL INSPECTION TRUST FUND		930,000
1440	SPECIAL CATEGORIES BEST MANAGEMENT PRACTICES - COST SHARE FROM GENERAL INSPECTION TRUST FUND		7,847,124

From the funds in Specific Appropriation 1440, 40 percent shall be used for full-scale, innovative hybrid wetland/chemical nutrient removal projects that are designed to achieve the proposed Total Maximum Daily Load concentration goal for the Lake Okeechobee tributaries at five locations within South Florida. The hybrid wetland technology shall utilize less land area than conventional treatment wetlands and shall be both land efficient and efficient in the use of chemicals. Any amendment residuals produced by the technology must be restricted from entering the general environment, and should be capable of easily being removed from the system. The technology shall be capable of being implemented so as to minimize both costs and the taking of land out of production. A contractor(s) shall be selected by September 30, 2007, and projects shall be fully operational by January 31, 2008. Performance data from all five facilities shall be reported by the department to the House Environment and Natural Resources Council and the Senate General Government Appropriations Committee by March 31, 2008.

1441	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND		14,544
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	500,000	12,631,570
	TOTAL POSITIONS	37.00	
	TOTAL ALL FUNDS		13,131,570

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,772,993	
1442	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	192.75 8,313,355	4,345,430 3,471 58,856
1443	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	73,463	10,352
1444	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GENERAL INSPECTION TRUST FUND	628,587	1,379,780 158,231
1445	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	14,458	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1446	SPECIAL CATEGORIES GRANTS AND AIDS - SMALL COUNTY TECHNICAL ASSISTANCE FROM GENERAL REVENUE FUND	350,000	
1447	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	17,082	43,116
1448	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,000	668,000
1449	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GENERAL INSPECTION TRUST FUND	83,380	81,550 61,663
1450	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	4,000	
1450A	SPECIAL CATEGORIES ALTERNATIVE FUEL EDUCATION AND INFORMATION CAMPAIGN FROM GENERAL REVENUE FUND	200,000	
1451	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	49,474	26,848 22
1451A	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA STATE FAIR FROM GENERAL REVENUE FUND	250,000	
1451B	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM ADMINISTRATIVE TRUST FUND		300,000
1452A	FIXED CAPITAL OUTLAY MAYO BUILDING REFURBISHMENT AND REPAIRS FROM GENERAL REVENUE FUND	630,000	
1452B	FIXED CAPITAL OUTLAY REROOF DOYLE CONNER BUILDING - DMS MGD FROM ADMINISTRATIVE TRUST FUND		192,830
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	10,614,799	7,330,149 17,944,948

DIVISION OF LICENSING

	APPROVED SALARY RATE	4,978,722	
1454	SALARIES AND BENEFITS FROM DIVISION OF LICENSING TRUST FUND . .	139.00	6,575,361
1455	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND . .		292,232
1456	EXPENSES FROM DIVISION OF LICENSING TRUST FUND . .		3,448,496
1457	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND . .		197,427

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1458	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM DIVISION OF LICENSING TRUST FUND . . .	144,000
1459	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND . . .	2,104,765
1460	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND . . .	48,650
1461	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND . . .	57,422
TOTAL: DIVISION OF LICENSING FROM TRUST FUNDS		12,868,353
	TOTAL POSITIONS	139.00
	TOTAL ALL FUNDS	12,868,353
PROGRAM: FOREST AND RESOURCE PROTECTION		
LAND MANAGEMENT		
	APPROVED SALARY RATE	18,125,795
1462	SALARIES AND BENEFITS POSITIONS 506.00 FROM GENERAL REVENUE FUND 10,730,995 FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,056,638 1,736,384 10,213,894
1463	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	643,654 375,769 800,000
1464	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND FROM RELOCATION AND CONSTRUCTION TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,397,560 2,685,435 10,000 4,694,175
1465	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND	1,747,538
1466	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND	700,050
1467	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 13,825 FROM FEDERAL GRANTS TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	159,150 271,100
1468	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	466,000
1469	SPECIAL CATEGORIES PRIVATE LAND OWNER COST SHARE ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND	600,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1470	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND		700,000
1471	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND FROM RELOCATION AND CONSTRUCTION TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		806,825 313,351 140,000 1,735,672
1472	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND	93,255	26,199
1473	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,354,064
1474	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	93,529	9,206 15,980 90,242
1475	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND		500,000
1476	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER PROGRAM TRUST FUND .		4,500,000
1477	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		400,000
TOTAL:	LAND MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,931,604	38,148,886
	TOTAL POSITIONS	506.00	
	TOTAL ALL FUNDS		49,080,490
WILDFIRE PREVENTION AND MANAGEMENT			
	APPROVED SALARY RATE	26,560,189	
1480	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND	769.50 35,711,572	1,145,137 1,924,047
1481	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND	576,742	277,349 120,000
1482	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	4,256,649	1,561,189 1,622,017 1,006,707

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1483	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		215,763
1484	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND		72,589
1485	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	74,425	
	FROM FEDERAL GRANTS TRUST FUND		558,625
1486	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		100,000
1487	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM GENERAL REVENUE FUND	1,946,134	
	FROM FEDERAL GRANTS TRUST FUND		500,000
	FROM INCIDENTAL TRUST FUND		3,101,541
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,000,000
1488	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	133,794	
	FROM FEDERAL GRANTS TRUST FUND		592,882
	FROM INCIDENTAL TRUST FUND		237,604
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		34,468
1489	SPECIAL CATEGORIES ON-CALL FEES FROM GENERAL REVENUE FUND	333,296	
	FROM INCIDENTAL TRUST FUND		10,000
1490	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	839,286	
	FROM INCIDENTAL TRUST FUND		235,796
1491	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	284,657	
	FROM FEDERAL GRANTS TRUST FUND		8,324
	FROM INCIDENTAL TRUST FUND		15,337
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT FROM GENERAL REVENUE FUND	44,156,555	
	FROM TRUST FUNDS		14,339,375
	TOTAL POSITIONS	769.50	
	TOTAL ALL FUNDS		58,495,930

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,316,801	
1493	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	45.00 1,231,975	
	FROM GENERAL INSPECTION TRUST FUND		1,719,076
1494	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	150,000	
1495	EXPENSES FROM GENERAL REVENUE FUND	926,490	
	FROM DIVISION OF LICENSING TRUST FUND		116,125
	FROM GENERAL INSPECTION TRUST FUND		2,066,225

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1496	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,452	
	FROM GENERAL INSPECTION TRUST FUND		225,000
1497	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	723,014	
	FROM GENERAL INSPECTION TRUST FUND		456,562
1498	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,666	
	FROM GENERAL INSPECTION TRUST FUND		10,698
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	3,152,597	
	FROM TRUST FUNDS		4,593,686
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS		7,746,283

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	1,012,573	
1499	SALARIES AND BENEFITS	POSITIONS	25.00
	FROM GENERAL REVENUE FUND	1,421,135	
1500	EXPENSES		
	FROM GENERAL REVENUE FUND	256,133	
	FROM GENERAL INSPECTION TRUST FUND		24,141
1501	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,500	
1502	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	56,055	
1503	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,827	
TOTAL:	DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	1,753,650	
	FROM TRUST FUNDS		24,141
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		1,777,791

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	11,390,544	
1504	SALARIES AND BENEFITS	POSITIONS	290.00
	FROM GENERAL REVENUE FUND	1,543,940	
	FROM FEDERAL GRANTS TRUST FUND		2,274,077
	FROM GENERAL INSPECTION TRUST FUND		11,237,394
1505	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		482,205
	FROM GENERAL INSPECTION TRUST FUND		23,000
1506	EXPENSES		
	FROM GENERAL REVENUE FUND	257,724	
	FROM FEDERAL GRANTS TRUST FUND		730,489
	FROM GENERAL INSPECTION TRUST FUND		1,405,725
1507	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	30,888	
	FROM FEDERAL GRANTS TRUST FUND		374,975

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL INSPECTION TRUST FUND		202,013
1508	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	122,500	
	FROM FEDERAL GRANTS TRUST FUND		175,000
	FROM GENERAL INSPECTION TRUST FUND		237,500
1509	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	66,863	
	FROM FEDERAL GRANTS TRUST FUND		27,350
	FROM GENERAL INSPECTION TRUST FUND		78,974
1510	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,960	
	FROM FEDERAL GRANTS TRUST FUND		18,971
	FROM GENERAL INSPECTION TRUST FUND		86,551
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,033,875	
	FROM TRUST FUNDS		17,354,224
	TOTAL POSITIONS	290.00	
	TOTAL ALL FUNDS		19,388,099

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	8,709,728	
1511	SALARIES AND BENEFITS	POSITIONS	220.00
	FROM GENERAL REVENUE FUND	3,246,499	
	FROM FEDERAL GRANTS TRUST FUND		309,434
	FROM GENERAL INSPECTION TRUST FUND		5,444,473
	FROM PEST CONTROL TRUST FUND		2,715,428
1512	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	3,500	
	FROM FEDERAL GRANTS TRUST FUND		197,624
	FROM PEST CONTROL TRUST FUND		21,530
1513	EXPENSES		
	FROM GENERAL REVENUE FUND	853,546	
	FROM FEDERAL GRANTS TRUST FUND		443,460
	FROM GENERAL INSPECTION TRUST FUND		539,096
	FROM PEST CONTROL TRUST FUND		374,110
1514	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND		2,166,168

From the funds provided in Specific Appropriation 1514, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulrennan Research Laboratory.

1515	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,052	
	FROM FEDERAL GRANTS TRUST FUND		75,500
1516	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		25,000
1517	SPECIAL CATEGORIES		
	PESTICIDE COLLECTIONS		
	FROM GENERAL INSPECTION TRUST FUND		100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1518	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	134,851	
	FROM FEDERAL GRANTS TRUST FUND		338,890
	FROM GENERAL INSPECTION TRUST FUND		65,124
	FROM PEST CONTROL TRUST FUND		106,425
1519	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	72,101	
1520	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,385	
	FROM FEDERAL GRANTS TRUST FUND		2,698
	FROM GENERAL INSPECTION TRUST FUND		41,020
	FROM PEST CONTROL TRUST FUND		20,240
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	4,340,934	
	FROM TRUST FUNDS		12,986,220
	TOTAL POSITIONS	220.00	
	TOTAL ALL FUNDS		17,327,154

CONSUMER PROTECTION

	APPROVED SALARY RATE	4,555,756	
1521	SALARIES AND BENEFITS	POSITIONS	128.00
	FROM GENERAL REVENUE FUND		617,753
	FROM GENERAL INSPECTION TRUST FUND		5,253,445
1522	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,216	
	FROM GENERAL INSPECTION TRUST FUND		38,513
1523	EXPENSES		
	FROM GENERAL REVENUE FUND	97,177	
	FROM FEDERAL GRANTS TRUST FUND		8,518
	FROM GENERAL INSPECTION TRUST FUND		1,091,752
1523A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		2,600
1524	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	12,142	
	FROM GENERAL INSPECTION TRUST FUND		20,500
1525	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	82,096	
1526	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,388	
	FROM GENERAL INSPECTION TRUST FUND		45,709
TOTAL:	CONSUMER PROTECTION		
	FROM GENERAL REVENUE FUND	826,772	
	FROM TRUST FUNDS		6,461,037
	TOTAL POSITIONS	128.00	
	TOTAL ALL FUNDS		7,287,809

STANDARDS AND PETROLEUM QUALITY INSPECTION

	APPROVED SALARY RATE	6,687,806	
1527	SALARIES AND BENEFITS	POSITIONS	188.00
	FROM GENERAL REVENUE FUND	1,877,629	
	FROM GENERAL INSPECTION TRUST FUND		7,142,676

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1528	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND		59,572
1529	EXPENSES FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	315,586	2,115,928
1530	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND		81,750
1531	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND		41,890
1532	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	5,000	100,000
1533	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	9,765	92,286
1534	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	15,485	58,907
TOTAL:	STANDARDS AND PETROLEUM QUALITY INSPECTION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,223,465	9,693,009
	TOTAL POSITIONS	188.00	
	TOTAL ALL FUNDS		11,916,474

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	7,108,045	
1535	SALARIES AND BENEFITS FROM CITRUS INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND	POSITIONS 206.00	6,942,134 2,671,575
1536	OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND		678,425 500,000
1537	EXPENSES FROM CITRUS INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND		1,154,913 542,171
1538	OPERATING CAPITAL OUTLAY FROM CITRUS INSPECTION TRUST FUND		33,710
1539	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND		216,041
1540	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND		68,428 19,462
1541	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND		245,915 33,929

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1542	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND	87,793	
	FROM GENERAL INSPECTION TRUST FUND	26,986	
TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT			
	FROM TRUST FUNDS	13,221,482	
	TOTAL POSITIONS	206.00	
	TOTAL ALL FUNDS	13,221,482	
AGRICULTURAL PRODUCTS MARKETING			
	APPROVED SALARY RATE	7,042,290	
1543	SALARIES AND BENEFITS	POSITIONS	195.00
	FROM GENERAL REVENUE FUND	3,059,643	
	FROM CITRUS INSPECTION TRUST FUND		1,317,784
	FROM FEDERAL GRANTS TRUST FUND		392,293
	FROM GENERAL INSPECTION TRUST FUND		1,407,522
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND		2,461,559
	FROM SALTWATER PRODUCTS PROMOTION TRUST		
	FUND		833,071
	FROM FLORIDA AGRICULTURAL PROMOTION		
	CAMPAIGN TRUST FUND		41,857
1544	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
	FROM CITRUS INSPECTION TRUST FUND		222,672
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND		27,500
1545	EXPENSES		
	FROM GENERAL REVENUE FUND	680,473	
	FROM CITRUS INSPECTION TRUST FUND		323,828
	FROM FEDERAL GRANTS TRUST FUND		1,877,350
	FROM GENERAL INSPECTION TRUST FUND		980,279
	FROM MARKET TRADE SHOW TRUST FUND		180,836
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND		778,936
	FROM SALTWATER PRODUCTS PROMOTION TRUST		
	FUND		286,156
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION		
	CAMPAIGN TRUST FUND		126,691
1546	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND		10,500
1547A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - THE WORLD TRADE CENTER -		
	TAMPA BAY		
	FROM GENERAL REVENUE FUND	250,000	
1548	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND		300,000
1549	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND	4,000,000	
1550	SPECIAL CATEGORIES		
	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE		
	PROMOTIONS		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
1550A	SPECIAL CATEGORIES		
	SUPPORT FOR FOOD BANK		
	FROM GENERAL REVENUE FUND	300,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1551	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	18,000	
	FROM CITRUS INSPECTION TRUST FUND		25,000
	FROM FEDERAL GRANTS TRUST FUND		57,500
	FROM GENERAL INSPECTION TRUST FUND		18,800
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND		28,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST		
	FUND		25,000
1553	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND		2,383,077
	FROM GENERAL INSPECTION TRUST FUND		475,082
1553A	SPECIAL CATEGORIES		
	FARM SHARE PROGRAM		
	FROM GENERAL REVENUE FUND	300,000	
1554	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PROMOTIONAL AWARDS		
	FROM GENERAL INSPECTION TRUST FUND		300,000
1555	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY FEEDING		
	ORGANIZATIONS		
	FROM FEDERAL GRANTS TRUST FUND		1,864,640
1556	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	19,595	
	FROM CITRUS INSPECTION TRUST FUND		6,310
	FROM FEDERAL GRANTS TRUST FUND		5,652
	FROM GENERAL INSPECTION TRUST FUND		10,335
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND		23,235
	FROM SALTWATER PRODUCTS PROMOTION TRUST		
	FUND		6,421
1557	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,888	
	FROM CITRUS INSPECTION TRUST FUND		10,719
	FROM FEDERAL GRANTS TRUST FUND		3,192
	FROM GENERAL INSPECTION TRUST FUND		11,458
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND		20,023
	FROM SALTWATER PRODUCTS PROMOTION TRUST		
	FUND		6,776
	FROM FLORIDA AGRICULTURAL PROMOTION		
	CAMPAIGN TRUST FUND		340
1558	FIXED CAPITAL OUTLAY		
	CODE AND LIFE SAFETY - STATE FARMERS'		
	MARKETS - STATEWIDE - DMS MGD		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND		81,900
1558A	FIXED CAPITAL OUTLAY		
	FLORIDA HORSE PARK AND AGRICULTURAL CENTER		
	FROM GENERAL REVENUE FUND	1,000,000	
1558B	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR, STATE FARMERS'		
	MARKET FACILITIES STATEWIDE - DMS MGD		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL		
	TRUST FUND		99,800
1558C	FIXED CAPITAL OUTLAY		
	REPAIRS AND RENOVATIONS - STATE FARMERS'		
	MARKET - DMS MGD		
	FROM GENERAL REVENUE FUND	12,000,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1558D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
AGRICULTURAL PROMOTION AND EDUCATION
FACILITIES
FROM GENERAL REVENUE FUND 250,000

Funds in Specific Appropriation 1558D are provided for the Citrus
County Fairgrounds Improvements.

TOTAL: AGRICULTURAL PRODUCTS MARKETING
FROM GENERAL REVENUE FUND 21,917,599
FROM TRUST FUNDS 18,042,274

TOTAL POSITIONS 195.00
TOTAL ALL FUNDS 39,959,873

AQUACULTURE

APPROVED SALARY RATE 2,110,256

1559 SALARIES AND BENEFITS POSITIONS 52.50
FROM GENERAL REVENUE FUND 2,227,554
FROM GENERAL INSPECTION TRUST FUND 623,098

1560 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 30,000
FROM FEDERAL GRANTS TRUST FUND 91,700
FROM GENERAL INSPECTION TRUST FUND 30,532

1561 EXPENSES
FROM GENERAL REVENUE FUND 502,156
FROM FEDERAL GRANTS TRUST FUND 9,000
FROM GENERAL INSPECTION TRUST FUND 304,622

1562 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND 50,000
FROM GENERAL INSPECTION TRUST FUND 50,400

1563 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS,
MOTORS, AND TRAILERS
FROM GENERAL REVENUE FUND 175,525

1564 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL INSPECTION TRUST FUND 66,344

1565 SPECIAL CATEGORIES
OYSTER PLANTING
FROM GENERAL REVENUE FUND 350,201
FROM FEDERAL GRANTS TRUST FUND 721,900

1566 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 59,013
FROM GENERAL INSPECTION TRUST FUND 8,669

1567 SPECIAL CATEGORIES
AQUACULTURE DEVELOPMENT
FROM GENERAL REVENUE FUND 2,921,260

From the funds in Specific Appropriation 1567, \$1,148,461 is provided
to fund, in accordance with section 597.005(3)(c), Florida Statutes, the
Florida Aquaculture Review Council's list of priority projects dated
June 19, 2006, as included in the Department of Agriculture and Consumer
Services' Legislative Budget Request.

1568 SPECIAL CATEGORIES
AQUACULTURE PROGRAM GRANTS
FROM FEDERAL GRANTS TRUST FUND 350,000

1569 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 16,679
FROM GENERAL INSPECTION TRUST FUND 4,666

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1570	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2004 HURRICANES - STATE		
	OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		330,000
TOTAL:	AQUACULTURE		
	FROM GENERAL REVENUE FUND	6,282,388	
	FROM TRUST FUNDS		2,640,931
	TOTAL POSITIONS	52.50	
	TOTAL ALL FUNDS		8,923,319
AGRICULTURAL INTERDICTION STATIONS			
	APPROVED SALARY RATE	9,916,044	
1571	SALARIES AND BENEFITS	POSITIONS	242.00
	FROM GENERAL REVENUE FUND	13,721,202	
	FROM GENERAL INSPECTION TRUST FUND		123,452
1572	EXPENSES		
	FROM GENERAL REVENUE FUND	717,862	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST		
	FUND		16,690
	FROM CITRUS INSPECTION TRUST FUND		36,718
	FROM GENERAL INSPECTION TRUST FUND		49,022
1573	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	22,990	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST		
	FUND		74,300
	FROM FEDERAL EQUITABLE SHARING TRUST		
	FUND		94,000
1574	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	223,380	
1575	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	84,400	
1576	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	78,015	
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST		
	FUND		18,428
1577	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	93,385	
	FROM GENERAL INSPECTION TRUST FUND		567
1577A	FIXED CAPITAL OUTLAY		
	AGRICULTURAL LAW ENFORCEMENT INTERSTATE		
	RAMP RENOVATIONS		
	FROM GENERAL REVENUE FUND	2,400,000	
TOTAL:	AGRICULTURAL INTERDICTION STATIONS		
	FROM GENERAL REVENUE FUND	17,341,234	
	FROM TRUST FUNDS		413,177
	TOTAL POSITIONS	242.00	
	TOTAL ALL FUNDS		17,754,411
ANIMAL PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	6,111,996	
1578	SALARIES AND BENEFITS	POSITIONS	151.50
	FROM GENERAL REVENUE FUND	7,130,445	
	FROM FEDERAL GRANTS TRUST FUND		380,066
	FROM GENERAL INSPECTION TRUST FUND		488,208

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1579	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	11,866	
	FROM FEDERAL GRANTS TRUST FUND		395,703
1580	EXPENSES		
	FROM GENERAL REVENUE FUND	614,384	
	FROM FEDERAL GRANTS TRUST FUND		967,670
	FROM GENERAL INSPECTION TRUST FUND		326,407
1581	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	203,797	
1582	SPECIAL CATEGORIES		
	ANIMAL PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
1583	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		346,984
1584	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	98,389	
	FROM FEDERAL GRANTS TRUST FUND		35
1585	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	53,797	
	FROM FEDERAL GRANTS TRUST FUND		2,868
	FROM GENERAL INSPECTION TRUST FUND		3,684
1586	FIXED CAPITAL OUTLAY		
	CONSTRUCTION - ADDITIONS KISSIMMEE		
	DIAGNOSTIC LAB		
	FROM GENERAL REVENUE FUND	5,200,000	
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	13,312,678	
	FROM TRUST FUNDS		3,911,625
	TOTAL POSITIONS	151.50	
	TOTAL ALL FUNDS		17,224,303

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE	13,304,671
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1587	SALARIES AND BENEFITS	POSITIONS	367.00
	FROM GENERAL REVENUE FUND		11,714,335
	FROM CITRUS INSPECTION TRUST FUND		621,461
	FROM FEDERAL GRANTS TRUST FUND		2,974,135
	FROM PLANT INDUSTRY TRUST FUND		2,706,485
1588	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	67,017	
	FROM CITRUS INSPECTION TRUST FUND		1,000
	FROM FEDERAL GRANTS TRUST FUND		586,568
	FROM PLANT INDUSTRY TRUST FUND		808,560
1589	EXPENSES		
	FROM GENERAL REVENUE FUND	894,890	
	FROM CITRUS INSPECTION TRUST FUND		79,898
	FROM FEDERAL GRANTS TRUST FUND		376,639
	FROM AGRICULTURAL EMERGENCY ERADICATION		
	TRUST FUND		23,962
	FROM PLANT INDUSTRY TRUST FUND		724,866
1590	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		60,195
	FROM PLANT INDUSTRY TRUST FUND		51,525
1591	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM GENERAL REVENUE FUND	1,002,374	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1592	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND		560,000
1593	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM GENERAL REVENUE FUND	36,000	
1594	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM PLANT INDUSTRY TRUST FUND		250,000
1597	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PLANT INDUSTRY TRUST FUND	704,481	7,144 12,538 118,049
1598	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM PLANT INDUSTRY TRUST FUND	1,211,910	360,123 38,127
1599	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND		750,000
1600	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PLANT INDUSTRY TRUST FUND	182,804	12,488 46,410 42,234
1600A	QUALIFIED EXPENDITURE CATEGORY CITRUS HEALTH PLAN FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		5,129,791 2,607,451
1602	FIXED CAPITAL OUTLAY RELOCATION, REPAIR AND RENOVATION OF CITRUS BUDWOOD FACILITIES - STATEWIDE FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,372,025
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,813,811	21,321,674
	TOTAL POSITIONS	367.00	
	TOTAL ALL FUNDS		37,135,485

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,238,775	
1603	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	89.00 1,907,757	3,649,642 90,449
1604	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		514,232

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1605	EXPENSES		
	FROM GENERAL REVENUE FUND	84,960	
	FROM ADMINISTRATIVE TRUST FUND		1,143,874
	FROM GRANTS AND DONATIONS TRUST FUND . . .		9,218
1606	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		93,608
1607	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	671,209	
1608	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		811
1609	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,807	
	FROM ADMINISTRATIVE TRUST FUND		15,627
	FROM GRANTS AND DONATIONS TRUST FUND . . .		117
1610	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,496	
	FROM ADMINISTRATIVE TRUST FUND		20,614
	FROM GRANTS AND DONATIONS TRUST FUND . . .		536
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,687,229	
	FROM TRUST FUNDS		5,538,728
	TOTAL POSITIONS	89.00	
	TOTAL ALL FUNDS		8,225,957

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

	APPROVED SALARY RATE	2,752,995	
1611	SALARIES AND BENEFITS	POSITIONS	65.00
	FROM GENERAL REVENUE FUND	3,699,659	
1612	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	148,380	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		449,388
1613	EXPENSES		
	FROM GENERAL REVENUE FUND	443,575	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		77,500
1614	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,500	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		500
1615	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	264,991	
1616	SPECIAL CATEGORIES		
	CENTURY COMMISSION		
	FROM GENERAL REVENUE FUND	450,000	
1617	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL PLANNING		
	COUNCILS		
	FROM GENERAL REVENUE FUND	3,550,000	

Funds in Specific Appropriation 1617 are provided to the Regional Planning Councils, 70 percent of which is to be divided equally to each council and 30 percent shall be allocated according to population. Funds shall be used to prepare and implement strategic regional plans, perform regional review and comment functions, and assist local

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

governments in addressing problems of greater-than-local significance.

1618	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,337	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		20,036
1619	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COASTAL MANAGEMENT		
	REQUIREMENTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		75,000
1620	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,260	
1621	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TECHNICAL AND PLANNING		
	ASSISTANCE		
	FROM GENERAL REVENUE FUND	3,000,000	
	FROM ENERGY CONSUMPTION TRUST FUND		855,000
	FROM STATE HOUSING TRUST FUND		400,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		100,000
	FROM OPERATING TRUST FUND		645,000

From the funds in Specific Appropriation 1621, the Department of Community Affairs shall give priority to rural communities experiencing tremendous growth pressures from anticipated Developments of Regional Impacts or comprehensive plan amendments, and at least \$400,000 shall be used for this purpose.

TOTAL:	COMMUNITY PLANNING		
	FROM GENERAL REVENUE FUND	11,600,702	
	FROM TRUST FUNDS		2,622,424
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		14,223,126

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY MANAGEMENT

	APPROVED SALARY RATE	5,733,599	
1622	SALARIES AND BENEFITS	POSITIONS	138.00
	FROM GENERAL REVENUE FUND		1,315,576
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		1,197,491
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,001,380
	FROM OPERATING TRUST FUND		1,145,822
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		1,874,452
	FROM U.S. CONTRIBUTIONS TRUST FUND		1,040,243
1623	OTHER PERSONAL SERVICES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		233,074
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,100
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		645,000
1624	EXPENSES		
	FROM GENERAL REVENUE FUND	155,867	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		342,153
	FROM GRANTS AND DONATIONS TRUST FUND . . .		534,720
	FROM OPERATING TRUST FUND		314,136
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		718,482
	FROM U.S. CONTRIBUTIONS TRUST FUND		199,878
1625	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND		
	ADMINISTRATION		
	FROM FEDERAL EMERGENCY MANAGEMENT		
	PROGRAMS SUPPORT TRUST FUND		2,389,944

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1626	OPERATING CAPITAL OUTLAY FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	896,872 38,196
	FROM GRANTS AND DONATIONS TRUST FUND	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	6,352
1627	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	65,000
1628	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	55,000
1629	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	3,322
1630	SPECIAL CATEGORIES CONTRACTED SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	463,870
1631	SPECIAL CATEGORIES PUBLIC ASSISTANCE FOR 2004 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,106,237
	FROM U.S. CONTRIBUTIONS TRUST FUND	17,314,441
1632	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2004 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,497,310
	FROM U.S. CONTRIBUTIONS TRUST FUND	8,978,386
1633	SPECIAL CATEGORIES PUBLIC ASSISTANCE FOR 2004 HURRICANES - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND	11,050,000
	FROM U.S. CONTRIBUTIONS TRUST FUND	173,025,000
1634	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2004 HURRICANES - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND	89,729,105
1635	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,561,950
	FROM U.S. CONTRIBUTIONS TRUST FUND	9,371,700
<p>Funds in Specific Appropriation 1635 through 1638 from the Grants and Donations Trust Fund are provided to meet the state portion of the match requirements for federally declared disasters that occurred prior to 2004. Funds shall be utilized for Public Assistance and Hazard Mitigation Programs as specified in section 252.37, Florida Statutes.</p>		
1636	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	328,348
	FROM U.S. CONTRIBUTIONS TRUST FUND	1,970,086
1637	SPECIAL CATEGORIES PUBLIC ASSISTANCE - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND	15,619,925
	FROM U.S. CONTRIBUTIONS TRUST FUND	93,718,274
1638	SPECIAL CATEGORIES HAZARD MITIGATION - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND	674
	FROM U.S. CONTRIBUTIONS TRUST FUND	19,704,718

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1639	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	215,000	
	FROM U.S. CONTRIBUTIONS TRUST FUND	1,290,000	
1640	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - PASS THROUGH		
	FROM U.S. CONTRIBUTIONS TRUST FUND	12,900,000	
1640A	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	21,186	
	FROM U.S. CONTRIBUTIONS TRUST FUND	127,114	
1640B	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER MAJOR DISASTERS - PASS THROUGH		
	FROM U.S. CONTRIBUTIONS TRUST FUND	1,271,146	
1641	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	7,089,061	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	83,438	
1642	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND . . .	1,132	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	620,506	
1643	SPECIAL CATEGORIES GRANTS AND AIDS - STATE, LOCAL AND PRIVATE PROJECTS		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	1,320,866	
1644	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM		
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	4,000,000	
1645	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	91,460	
	FROM OPERATING TRUST FUND	5,937	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	94,414	
1646	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	589,849	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND	2,795,746	
1647	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND		
	FROM GENERAL REVENUE FUND	32,000,000	
1648	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING		
	FROM GENERAL REVENUE FUND	2,100,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1649 SPECIAL CATEGORIES
 GRANTS AND AIDS - PREDISASTER MITIGATION
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 8,900,000

Funds in Specific Appropriation 1649 are provided for the pre-disaster mitigation program. The 25 percent match requirement for the federal funds shall be provided by local governments.

1650 SPECIAL CATEGORIES
 GRANTS AND AIDS - HURRICANE LOSS
 MITIGATION
 FROM GRANTS AND DONATIONS TRUST FUND . . . 6,921,764

Funds in Specific Appropriation 1622 in the amount of \$61,609; 1623 in the amount of \$1,100; 1624 in the amount of \$15,527; and 1650 in the amount of \$6,921,764, provided from the Grants and Donations Trust Fund, reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be utilized for Hurricane Loss programs as specified in section 215.559(2)(a), Florida Statutes.

1651 SPECIAL CATEGORIES
 FLOOD MITIGATION ASSISTANCE PROGRAM
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 4,600,883

1652 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 13,037
 FROM EMERGENCY MANAGEMENT PREPAREDNESS
 AND ASSISTANCE TRUST FUND 13,207
 FROM GRANTS AND DONATIONS TRUST FUND . . . 8,166
 FROM OPERATING TRUST FUND 8,790
 FROM FEDERAL EMERGENCY MANAGEMENT
 PROGRAMS SUPPORT TRUST FUND 18,198
 FROM U.S. CONTRIBUTIONS TRUST FUND 12,721

1653 SPECIAL CATEGORIES
 NON-FEDERAL REIMBURSEABLE DISASTER
 ACTIVITIES
 FROM GRANTS AND DONATIONS TRUST FUND . . . 535,834

1654 SPECIAL CATEGORIES
 FLORIDA HAZARDOUS MATERIALS PLANNING
 PROGRAM
 FROM OPERATING TRUST FUND 1,335,000

1655 SPECIAL CATEGORIES
 HAZARDOUS MATERIALS EMERGENCY PLANNING
 GRANT
 FROM GRANTS AND DONATIONS TRUST FUND . . . 500,000

1656 SPECIAL CATEGORIES
 GRANTS AND AIDS - 2005 HURRICANES - STATE
 OPERATIONS
 FROM GRANTS AND DONATIONS TRUST FUND . . . 3,450,376
 FROM U.S. CONTRIBUTIONS TRUST FUND 44,702,336

1657 SPECIAL CATEGORIES
 GRANTS AND AIDS - 2005 HURRICANES - PASS
 THROUGH OF STATE AND FEDERAL FUNDS TO
 LOCAL GOVERNMENTS
 FROM GRANTS AND DONATIONS TRUST FUND . . . 34,378,125
 FROM U.S. CONTRIBUTIONS TRUST FUND 446,643,750

1657A SPECIAL CATEGORIES
 GRANTS AND AIDS - MAJOR DISASTER 2006-07 -
 HAZARDOUS WEATHER - STATE OPERATIONS
 FROM GRANTS AND DONATIONS TRUST FUND . . . 244,076
 FROM U.S. CONTRIBUTIONS TRUST FUND 1,228,200

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1657B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MAJOR DISASTER 2006-07 -		
	HAZARDOUS WEATHER - PASS THROUGH		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,440,750
	FROM U.S. CONTRIBUTIONS TRUST FUND		12,282,000
1657C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	LOCAL EMERGENCY MANAGEMENT FACILITIES		
	FROM GENERAL REVENUE FUND	500,000	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS		
	AND ASSISTANCE TRUST FUND		2,000,000

The funds in Specific Appropriation 1657C from non-recurring general revenue shall be used for the Putnam County Crescent City Jr/Sr High School Storm Retrofit project.

The non-recurring funds in the Emergency Preparedness and Assistance Trust Fund in Specific Appropriation 1657C shall be placed in reserve and shall be used to implement a pilot program for the purpose of deploying complete, time-sensitive notices quickly and easily to citizens, local emergency management entities, state and regional entities to warn against disasters and provide community outreach and education notifications. The release of the funds specifically appropriated to implement this provision must be approved by the Legislative Budget Commission upon submittal by the Division of Emergency Management of an implementation plan.

1658	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	EMERGENCY MANAGEMENT CRITICAL FACILITY		
	NEEDS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,000,000

Funds in Specific Appropriation 1658 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.

TOTAL:	EMERGENCY MANAGEMENT		
	FROM GENERAL REVENUE FUND	36,175,940	
	FROM TRUST FUNDS		1063,792,212
	TOTAL POSITIONS	138.00	
	TOTAL ALL FUNDS		1099,968,152

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

	APPROVED SALARY RATE	1,116,707	
1659	SALARIES AND BENEFITS	POSITIONS	25.00
	FROM GENERAL REVENUE FUND		669,877
	FROM FLORIDA SMALL CITIES COMMUNITY		
	DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		544,530
	FROM COMMUNITY SERVICES BLOCK GRANT		
	TRUST FUND		93,115
	FROM ENERGY CONSUMPTION TRUST FUND		22,923
	FROM FLORIDA COMMUNITIES TRUST FUND		6,327
	FROM LOW INCOME HOME ENERGY ASSISTANCE		
	PROGRAM BLOCK GRANT TRUST FUND		45,310
	FROM OPERATING TRUST FUND		149,374
1660	OTHER PERSONAL SERVICES		
	FROM FLORIDA SMALL CITIES COMMUNITY		
	DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		932,353
1661	EXPENSES		
	FROM GENERAL REVENUE FUND	79,067	
	FROM FLORIDA SMALL CITIES COMMUNITY		
	DEVELOPMENT BLOCK GRANT PROGRAM FUND . .		442,732
	FROM OPERATING TRUST FUND		28,950
1662	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . .	3,000
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1663A SPECIAL CATEGORIES

LOCAL UPDATE OF CENSUS ADDRESSES FROM GRANTS AND DONATIONS TRUST FUND . . .	789,880
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Funds in Specific Appropriation 1663A are provided for grants to local governments for the purpose of improving the accuracy and completeness of Florida addresses contained in the U.S. Department of Commerce, Bureau of the Census, Master Address File for use in the 2010 Census. Funds provided are for grants to Florida local governments to ensure that necessary resources are available for local governments to participate in the review. The authorized uses of the grant funds include, but are not limited to, training-related travel, temporary staffing or overtime, contractual assistance from other governmental agencies, and technology used to facilitate the review.

1664 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	26,999	
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . .		26,961

1665 SPECIAL CATEGORIES

FRONT PORCH FLORIDA FROM GENERAL REVENUE FUND	2,497,435
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1666 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	5,194	
FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . .		3,802
FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND		650
FROM ENERGY CONSUMPTION TRUST FUND		160
FROM FLORIDA COMMUNITIES TRUST FUND		44
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND		316
FROM OPERATING TRUST FUND		1,043

1667 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . .		35,000,000
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1667A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BRANDON COMMUNITY ADVANTAGE CENTER FROM GENERAL REVENUE FUND	250,000
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TOTAL: AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

FROM GENERAL REVENUE FUND	3,529,572	
FROM TRUST FUNDS		38,091,470

TOTAL POSITIONS	25.00
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TOTAL ALL FUNDS	41,621,042
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BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

APPROVED SALARY RATE	763,896
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1668 SALARIES AND BENEFITS POSITIONS	17.00	
FROM OPERATING TRUST FUND		1,038,358

1669 OTHER PERSONAL SERVICES

FROM GRANTS AND DONATIONS TRUST FUND . . .	190,000
FROM OPERATING TRUST FUND	1,751,255

1670 EXPENSES

FROM OPERATING TRUST FUND	349,723
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1671 OPERATING CAPITAL OUTLAY

FROM OPERATING TRUST FUND	2,000
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1672 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF HEALTH
FROM OPERATING TRUST FUND 294,414

In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1672, this transfer shall be reduced to reflect the amount actually collected.

1673 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 12,165

1674 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 43,347

1675 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 7,236

TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION
FROM TRUST FUNDS 3,688,498

TOTAL POSITIONS 17.00
TOTAL ALL FUNDS 3,688,498

PUBLIC SERVICE AND ENERGY INITIATIVES

APPROVED SALARY RATE 543,983

1676 SALARIES AND BENEFITS POSITIONS 13.00
FROM COMMUNITY SERVICES BLOCK GRANT
TRUST FUND 434,591
FROM ENERGY CONSUMPTION TRUST FUND 237,675
FROM LOW INCOME HOME ENERGY ASSISTANCE
PROGRAM BLOCK GRANT TRUST FUND 198,028

1677 OTHER PERSONAL SERVICES
FROM COMMUNITY SERVICES BLOCK GRANT
TRUST FUND 338,247
FROM ENERGY CONSUMPTION TRUST FUND 263
FROM LOW INCOME HOME ENERGY ASSISTANCE
PROGRAM BLOCK GRANT TRUST FUND 46,148

1678 EXPENSES
FROM FLORIDA SMALL CITIES COMMUNITY
DEVELOPMENT BLOCK GRANT PROGRAM FUND 3,056
FROM COMMUNITY SERVICES BLOCK GRANT
TRUST FUND 161,962
FROM ENERGY CONSUMPTION TRUST FUND 117,693
FROM LOW INCOME HOME ENERGY ASSISTANCE
PROGRAM BLOCK GRANT TRUST FUND 97,933

1679 OPERATING CAPITAL OUTLAY
FROM COMMUNITY SERVICES BLOCK GRANT
TRUST FUND 1,550
FROM ENERGY CONSUMPTION TRUST FUND 1,450
FROM LOW INCOME HOME ENERGY ASSISTANCE
PROGRAM BLOCK GRANT TRUST FUND 1,000

1680 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SERVICES BLOCK
GRANTS
FROM COMMUNITY SERVICES BLOCK GRANT
TRUST FUND 17,876,599

1681 SPECIAL CATEGORIES
GRANTS AND AIDS - HOME ENERGY ASSISTANCE
FROM LOW INCOME HOME ENERGY ASSISTANCE
PROGRAM BLOCK GRANT TRUST FUND 25,864,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1683	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND			2,508
1684	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM GENERAL REVENUE FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	175,000		125,000
1685	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND FROM ENERGY CONSUMPTION TRUST FUND FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			2,715 1,484 1,237
1686	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WEATHERIZATION GRANTS FROM GRANTS AND DONATIONS TRUST FUND FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND			2,371,715 8,460,070
TOTAL:	PUBLIC SERVICE AND ENERGY INITIATIVES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	175,000		56,344,924
	TOTAL POSITIONS	13.00		56,519,924
	TOTAL ALL FUNDS			
LAND ACQUISITION AND ADMINISTRATION				
	APPROVED SALARY RATE	761,628		
1687	SALARIES AND BENEFITS FROM FLORIDA COMMUNITIES TRUST FUND	POSITIONS 17.00		1,021,969
1688	OTHER PERSONAL SERVICES FROM FLORIDA COMMUNITIES TRUST FUND			50,000
1689	EXPENSES FROM FLORIDA COMMUNITIES TRUST FUND			226,034
1690	OPERATING CAPITAL OUTLAY FROM FLORIDA COMMUNITIES TRUST FUND			2,000
1691	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA COMMUNITIES TRUST FUND			2,815
1692	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FLORIDA COMMUNITIES TRUST FUND			6,975
1693	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER PROGRAM TRUST FUND			66,000,000
TOTAL:	LAND ACQUISITION AND ADMINISTRATION FROM TRUST FUNDS			67,309,793
	TOTAL POSITIONS	17.00		67,309,793
	TOTAL ALL FUNDS			

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

AFFORDABLE HOUSING FINANCING

1694	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND	70,500,000
1695	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND .	166,183,500
1696	SPECIAL CATEGORIES HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM - MONITORING FROM LOCAL GOVERNMENT HOUSING TRUST FUND .	416,500
1697	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES (DCF) - HOMELESS PROGRAMS FROM LOCAL GOVERNMENT HOUSING TRUST FUND .	5,900,000
TOTAL: AFFORDABLE HOUSING FINANCING FROM TRUST FUNDS		243,000,000
TOTAL ALL FUNDS		243,000,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	15,640,015	
1698	SALARIES AND BENEFITS	POSITIONS	312.50
	FROM GENERAL REVENUE FUND		3,456,185
	FROM ADMINISTRATIVE TRUST FUND		15,809,870
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		70,397
	FROM INLAND PROTECTION TRUST FUND		206,186
	FROM GRANTS AND DONATIONS TRUST FUND		700,422
	FROM INTERNAL IMPROVEMENT TRUST FUND		77,558
1699	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	79,500	
	FROM ADMINISTRATIVE TRUST FUND		465,659
	FROM GRANTS AND DONATIONS TRUST FUND		324,879
1700	EXPENSES		
	FROM GENERAL REVENUE FUND	73,875	
	FROM ADMINISTRATIVE TRUST FUND		3,379,973
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		28,809
	FROM INLAND PROTECTION TRUST FUND		194,996
	FROM GRANTS AND DONATIONS TRUST FUND		873,270
	FROM INTERNAL IMPROVEMENT TRUST FUND		850
1701	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		117,414
	FROM GRANTS AND DONATIONS TRUST FUND		1,399
1702	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		22,000
1703	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		380,753

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1704	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM ADMINISTRATIVE TRUST FUND		30,813
1705	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		184,000
1706	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		75,952
1707	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND		9,910
1708	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		357,407
1709	SPECIAL CATEGORIES PETROLEUM CLEANUP AUDITS FROM INLAND PROTECTION TRUST FUND		430,980
1710	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	22,625	
	FROM ADMINISTRATIVE TRUST FUND		103,422
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		461
	FROM INLAND PROTECTION TRUST FUND		1,350
	FROM GRANTS AND DONATIONS TRUST FUND . . .		4,584
1711	QUALIFIED EXPENDITURE CATEGORY APALACHICOLA-CHATTAHOOCHEE-FLINT RIVER BASIN CASE LITIGATION COSTS FROM INTERNAL IMPROVEMENT TRUST FUND . . .		3,387,500

From the funds in Specific Appropriation 1711, the Department of Environmental Protection shall submit to the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, and the Executive Office of the Governor a quarterly status report on the Apalachicola, Chattahoochee, and Flint rivers water allocation compact litigation. The report shall also provide quarterly expenditures and budget projections for the remainder of the fiscal year.

1712	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . .		2,000,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	3,632,185	
	FROM TRUST FUNDS		29,240,814
	TOTAL POSITIONS	312.50	
	TOTAL ALL FUNDS		32,872,999

PROGRAM: STATE LANDS

INVASIVE PLANT CONTROL

	APPROVED SALARY RATE	1,303,669	
1713	SALARIES AND BENEFITS FROM INVASIVE PLANT CONTROL TRUST FUND . .	29.50	1,726,894
1714	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . .		667,080
1715	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND . .		959,979

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1716	OPERATING CAPITAL OUTLAY FROM INVASIVE PLANT CONTROL TRUST FUND . .	26,782	
1717	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . .	225,000	
1718	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND . . FROM GRANTS AND DONATIONS TRUST FUND . . .	38,434,647 800,000	
1719	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR ADMINISTRATIVE OVERHEAD FROM INVASIVE PLANT CONTROL TRUST FUND . .	880,000	
1720	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND . .	25,000	
1721	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND . .	874,171	
1722	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND . .	13,036	
TOTAL:	INVASIVE PLANT CONTROL FROM TRUST FUNDS	44,632,589	
	TOTAL POSITIONS	29.50	
	TOTAL ALL FUNDS	44,632,589	

LAND ADMINISTRATION

	APPROVED SALARY RATE	2,036,203	
1723	SALARIES AND BENEFITS POSITIONS FROM INTERNAL IMPROVEMENT TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND . .	2,544,115 215,796 60,032	45.00
1724	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND	120,000 524,921 4,000	
1725	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND . .	268,714 662,833 18,394 6,648	
1726	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND . . .	38,737 42,550	
1727	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INTERNAL IMPROVEMENT TRUST FUND . . .	105,000	
1728	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	159,994	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1729	SPECIAL CATEGORIES NATURAL AREAS INVENTORY FROM CONSERVATION AND RECREATION LANDS TRUST FUND	445,895
1730	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,360,000
1731	SPECIAL CATEGORIES FLORIDA FOREVER FROM CONSERVATION AND RECREATION LANDS TRUST FUND	150,000
1732	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND . .	3 20,119 1,601 447
1733	FIXED CAPITAL OUTLAY DEBT SERVICE - FLORIDA FOREVER BONDS - NEW SERIES FROM LAND ACQUISITION TRUST FUND	7,730,000
1734	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM GRANTS AND DONATIONS TRUST FUND . . .	8,000,000
1735	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND	105,000,000
1736	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND	8,000,000 2,000,000
1737	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	374,552,808

Funds provided in Specific Appropriation 1737 are for Fiscal Year 2007-2008 debt service on outstanding bonds authorized prior to July 1, 2007. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1738	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM SAVE OUR EVERGLADES TRUST FUND . . .	8,729,478
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Funds provided in Specific Appropriation 1738 are for Fiscal Year 2007-2008 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

1739	FIXED CAPITAL OUTLAY DEBT SERVICE NEW ISSUES FROM SAVE OUR EVERGLADES TRUST FUND . . .	8,597,481
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1740	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION		
	FROM FLORIDA FOREVER TRUST FUND	105,000,000	
	FROM WATER MANAGEMENT LANDS TRUST FUND . . .	59,000,000	
1741	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION		
	FROM SAVE OUR EVERGLADES TRUST FUND . . .	100,000,000	
TOTAL:	LAND ADMINISTRATION		
	FROM TRUST FUNDS	793,359,566	
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS	793,359,566	
LAND MANAGEMENT			
	APPROVED SALARY RATE	4,416,277	
1742	SALARIES AND BENEFITS	POSITIONS	102.00
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	834,734	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	4,987,864	
1743	OTHER PERSONAL SERVICES		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	914,659	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	874,024	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	426,519	
1744	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	184,844	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	494,788	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	1,139,184	
1745	OPERATING CAPITAL OUTLAY		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	33,111	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	150,000	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	87,363	
1746	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF AGRICULTURE PLANT INDUSTRY TRUST FUND		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	250,000	
1747	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	20,000	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	400,000	
1748	SPECIAL CATEGORIES		
	STATE LANDS STEWARDSHIP		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	375,000	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	400,000	
1749	SPECIAL CATEGORIES		
	NATIONAL OCEAN SURVEY		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	84,000	
1750	SPECIAL CATEGORIES		
	RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	716,932	
1751	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	126,677	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1752	SPECIAL CATEGORIES TOPOGRAPHIC MAPPING FROM INTERNAL IMPROVEMENT TRUST FUND . . .	200,000
1753	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	3,330,000
1754	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	21,077,526
1755	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	18,048,028
1756	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	12,146,123
1757	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICT PROPERTY TAXES FROM INTERNAL IMPROVEMENT TRUST FUND . . .	50,000
1758	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND . . .	6,575 38,609
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS	67,396,560
	TOTAL POSITIONS	102.00
	TOTAL ALL FUNDS	67,396,560

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

	APPROVED SALARY RATE	19,154,108
1759	SALARIES AND BENEFITS POSITIONS	460.00
	FROM GENERAL REVENUE FUND	13,769,138
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	3,820,449
	FROM GRANTS AND DONATIONS TRUST FUND . . .	490,966
	FROM LAND ACQUISITION TRUST FUND	1,288,431
	FROM PERMIT FEE TRUST FUND	5,903,872
1760	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	294,303
1761	EXPENSES	152,112
	FROM GENERAL REVENUE FUND	1,633,735
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	36,826
	FROM GRANTS AND DONATIONS TRUST FUND . . .	217,599
	FROM LAND ACQUISITION TRUST FUND	516,137
1762	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .	3,192,072

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1763	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,225	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		6,750
	FROM GRANTS AND DONATIONS TRUST FUND . . .		30
	FROM LAND ACQUISITION TRUST FUND		900
	FROM PERMIT FEE TRUST FUND		5,170
1764	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		39,932
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,045
	FROM PERMIT FEE TRUST FUND		8,766
1765	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	101,320	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		28,112
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,614
	FROM LAND ACQUISITION TRUST FUND		9,481
	FROM PERMIT FEE TRUST FUND		43,443
1766	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	POLLUTION RESTORATION PROJECTS/GRANT & AID		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		500,000
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION		
	FROM GENERAL REVENUE FUND	14,030,795	
	FROM TRUST FUNDS		18,043,633
	TOTAL POSITIONS	460.00	
	TOTAL ALL FUNDS		32,074,428

AIR ASSESSMENT

	APPROVED SALARY RATE	677,500	
1767	SALARIES AND BENEFITS	POSITIONS	17.00
	FROM AIR POLLUTION CONTROL TRUST FUND . .		906,934
	FROM GRANTS AND DONATIONS TRUST FUND . . .		173,392
1768	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		28,445
	FROM GRANTS AND DONATIONS TRUST FUND . . .		60,000
1769	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		86,341
	FROM GRANTS AND DONATIONS TRUST FUND . . .		40,272
1770	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		9,572
1771	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		5,300
1772	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM AIR POLLUTION CONTROL TRUST FUND . .		5,825
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,113

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AIR ASSESSMENT		
FROM TRUST FUNDS		1,317,194
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		1,317,194

AIR POLLUTION PREVENTION

APPROVED SALARY RATE	3,659,363	
1773 SALARIES AND BENEFITS POSITIONS	79.00	
FROM AIR POLLUTION CONTROL TRUST FUND . .		4,599,123
1774 OTHER PERSONAL SERVICES		
FROM AIR POLLUTION CONTROL TRUST FUND . .		174,156
1775 EXPENSES		
FROM AIR POLLUTION CONTROL TRUST FUND . .		525,863
1776 OPERATING CAPITAL OUTLAY		
FROM AIR POLLUTION CONTROL TRUST FUND . .		88,735
1777 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM AIR POLLUTION CONTROL TRUST FUND . .		9,750
1778 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM AIR POLLUTION CONTROL TRUST FUND . .		18,459
1779 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM AIR POLLUTION CONTROL TRUST FUND . .		32,284
TOTAL: AIR POLLUTION PREVENTION		
FROM TRUST FUNDS		5,448,370
TOTAL POSITIONS	79.00	
TOTAL ALL FUNDS		5,448,370

WASTE CONTROL

APPROVED SALARY RATE	7,055,794	
1780 SALARIES AND BENEFITS POSITIONS	163.00	
FROM INLAND PROTECTION TRUST FUND		2,620,249
FROM GRANTS AND DONATIONS TRUST FUND . . .		1,214,670
FROM PERMIT FEE TRUST FUND		736,841
FROM SOLID WASTE MANAGEMENT TRUST FUND . .		1,567,315
FROM WATER QUALITY ASSURANCE TRUST FUND .		3,076,029
1781 OTHER PERSONAL SERVICES		
FROM INLAND PROTECTION TRUST FUND		110,000
1782 EXPENSES		
FROM INLAND PROTECTION TRUST FUND		591,982
FROM GRANTS AND DONATIONS TRUST FUND . . .		109,016
FROM PERMIT FEE TRUST FUND		40,204
FROM SOLID WASTE MANAGEMENT TRUST FUND . .		149,759
FROM WATER QUALITY ASSURANCE TRUST FUND .		314,784
1783 OPERATING CAPITAL OUTLAY		
FROM SOLID WASTE MANAGEMENT TRUST FUND . .		60,919
1784 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM INLAND PROTECTION TRUST FUND		420,000
1785 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INLAND PROTECTION TRUST FUND		1,860
FROM GRANTS AND DONATIONS TRUST FUND . . .		550
FROM SOLID WASTE MANAGEMENT TRUST FUND . .		6,550
FROM WATER QUALITY ASSURANCE TRUST FUND .		16,145

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1786	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .		120,594
1787	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .		119,294 5,757
1788	SPECIAL CATEGORIES RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . .		14,000
1789	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND .		18,949 8,784 5,329 11,334 22,245
TOTAL:	WASTE CONTROL FROM TRUST FUNDS		11,363,159
	TOTAL POSITIONS	163.00	
	TOTAL ALL FUNDS		11,363,159
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	4,517,157	
1790	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND . . FROM SOLID WASTE MANAGEMENT TRUST FUND . .	POSITIONS 98.00 4,184,017	389,596 1,042,319 303,051
1791	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		127,564 50,000
1792	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND . .	1,197,431	558,258 286,560 183,337 27,923 58,316
1793	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		13,804
1794	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND . .	23,295	55,085 8,894
1795	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	123,109	46,808
1796	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND . . FROM SOLID WASTE MANAGEMENT TRUST FUND . .	28,881	2,690 7,195 2,092

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	5,556,733	
FROM TRUST FUNDS		3,163,492
TOTAL POSITIONS	98.00	
TOTAL ALL FUNDS		8,720,225

WASTE CLEANUP

APPROVED SALARY RATE	44,154	
1797 SALARIES AND BENEFITS POSITIONS	1.00	
FROM WATER QUALITY ASSURANCE TRUST FUND .		103,342
1798 SPECIAL CATEGORIES		
HAZARDOUS WASTE CLEANUP		
FROM WATER QUALITY ASSURANCE TRUST FUND .		69,941
1799 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM WATER QUALITY ASSURANCE TRUST FUND .		402
TOTAL: WASTE CLEANUP		
FROM TRUST FUNDS		173,685
TOTAL POSITIONS	1.00	
TOTAL ALL FUNDS		173,685

PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT

FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE	1,729,975	
1800 SALARIES AND BENEFITS POSITIONS	38.00	
FROM MINERALS TRUST FUND		1,913,774
FROM WATER QUALITY ASSURANCE TRUST FUND .		396,075
1801 OTHER PERSONAL SERVICES		
FROM GRANTS AND DONATIONS TRUST FUND . . .		342,229
FROM MINERALS TRUST FUND		66,360
FROM WATER QUALITY ASSURANCE TRUST FUND .		56,291
1802 EXPENSES		
FROM GRANTS AND DONATIONS TRUST FUND . . .		138,632
FROM WATER QUALITY ASSURANCE TRUST FUND .		461,178
1803 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST FUND . . .		46,000
FROM MINERALS TRUST FUND		43,709
FROM WATER QUALITY ASSURANCE TRUST FUND .		85,642
1804 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM WATER QUALITY ASSURANCE TRUST FUND .		93,500
1805 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GRANTS AND DONATIONS TRUST FUND . . .		197,042
FROM MINERALS TRUST FUND		8,000
FROM WATER QUALITY ASSURANCE TRUST FUND .		350,000
1806 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM MINERALS TRUST FUND		13,899
1807 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM MINERALS TRUST FUND		16,481
FROM WATER QUALITY ASSURANCE TRUST FUND .		1,079

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FLORIDA GEOLOGICAL SURVEY		
FROM TRUST FUNDS		4,229,891
TOTAL POSITIONS	38.00	
TOTAL ALL FUNDS		4,229,891

LABORATORY SERVICES

APPROVED SALARY RATE	3,854,272	
1808 SALARIES AND BENEFITS	POSITIONS	92.00
FROM ADMINISTRATIVE TRUST FUND		476,290
FROM ENVIRONMENTAL LABORATORY TRUST FUND .		4,705,412
1809 OTHER PERSONAL SERVICES		
FROM ENVIRONMENTAL LABORATORY TRUST FUND .		780,175
FROM GRANTS AND DONATIONS TRUST FUND . . .		60,039
1810 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND		44,954
FROM ENVIRONMENTAL LABORATORY TRUST FUND .		1,616,394
FROM GRANTS AND DONATIONS TRUST FUND . . .		10,000
1811 OPERATING CAPITAL OUTLAY		
FROM ENVIRONMENTAL LABORATORY TRUST FUND .		280,500
FROM GRANTS AND DONATIONS TRUST FUND . . .		13,002
1812 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM ENVIRONMENTAL LABORATORY TRUST FUND .		65,000
1813 SPECIAL CATEGORIES		
GROUND WATER QUALITY MONITORING NETWORK		
FROM ENVIRONMENTAL LABORATORY TRUST FUND .		125,000
1814 SPECIAL CATEGORIES		
WATER MANAGEMENT DISTRICTS LABORATORY		
SUPPORT		
FROM ENVIRONMENTAL LABORATORY TRUST FUND .		433,086
1815 SPECIAL CATEGORIES		
EVERGLADES LAB SUPPORT		
FROM ENVIRONMENTAL LABORATORY TRUST FUND .		469,471
1816 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ENVIRONMENTAL LABORATORY TRUST FUND .		186,559
FROM GRANTS AND DONATIONS TRUST FUND . . .		50,000
1817 SPECIAL CATEGORIES		
HAZARDOUS WASTE CLEANUP		
FROM ENVIRONMENTAL LABORATORY TRUST FUND .		339,150
1818 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND		10,696
FROM ENVIRONMENTAL LABORATORY TRUST FUND .		4,078
1819 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND		3,829
FROM ENVIRONMENTAL LABORATORY TRUST FUND .		37,886
TOTAL: LABORATORY SERVICES		
FROM TRUST FUNDS		9,711,521
TOTAL POSITIONS	92.00	
TOTAL ALL FUNDS		9,711,521

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	3,255,421	
1820 SALARIES AND BENEFITS	POSITIONS	73.00
FROM WORKING CAPITAL TRUST FUND		4,289,908

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1821	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND	400,000
1822	EXPENSES FROM WORKING CAPITAL TRUST FUND	1,927,278
1823	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND	82,500
1824	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND	1,200,000
1825	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND	8,448
1826	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND	29,825
1827	QUALIFIED EXPENDITURE CATEGORY INTEGRATED MANAGEMENT SYSTEM FROM WORKING CAPITAL TRUST FUND	2,237,325
1828	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND	4,422,420
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS	14,597,704
	TOTAL POSITIONS	73.00
	TOTAL ALL FUNDS	14,597,704

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

	APPROVED SALARY RATE	3,334,526
1829	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM PERMIT FEE TRUST FUND	79.00 466,357 3,560,210 413,225
1830	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	497,857
1831	EXPENSES FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM PERMIT FEE TRUST FUND	77,684 533,111 307,101
1832	OPERATING CAPITAL OUTLAY FROM PERMIT FEE TRUST FUND	18,389
1833	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM PERMIT FEE TRUST FUND	3,151 26,296 3,052
1834	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	30,000,000

Funds in Specific Appropriation 1834 are provided to fund, in

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

accordance with section 161.101, Florida Statutes, the Department of Environmental Protection Beach Management Funding Assistance Program for the 2007-2008 fiscal year, and beach restoration activities not funded as part of the 2004 Hurricane Recovery Plan for specific hurricane-damaged beaches.

From the funds in Specific Appropriation 1834, the department shall spend up to \$150,000 for a series of regional workshops and a concluding American Assembly conducted and staffed by the university system-based Cantanese Center for Urban and Environmental Solutions, Institute of Government, and Conflict Resolution Consortium. The purpose is to engage interested stakeholders in a structured and facilitated discussion to ensure that Florida's beach management program is conducted in a manner that most appropriately balances sensitivity to all user groups. The objectives are to identify "beach best management practices" and to provide specific recommendations that reemphasize intergovernmental commitment to the sustainability of Florida beaches, and the proper and balanced management of all of its unique marine resources. The recommendations shall be submitted to the Senate General Government Appropriations Committee and the House Environment and Natural Resources Council by March 1, 2008.

TOTAL: BEACH MANAGEMENT		
FROM GENERAL REVENUE FUND	547,192	
FROM TRUST FUNDS		35,359,241
TOTAL POSITIONS	79.00	
TOTAL ALL FUNDS		35,906,433

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE		14,480,681	
1835	SALARIES AND BENEFITS	POSITIONS	304.00
	FROM GENERAL REVENUE FUND		2,756,423
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		433,429
	FROM GRANTS AND DONATIONS TRUST FUND		6,845,608
	FROM LAND ACQUISITION TRUST FUND		635,698
	FROM MINERALS TRUST FUND		1,784,191
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,334,283
	FROM PERMIT FEE TRUST FUND		1,193,113
	FROM WATER QUALITY ASSURANCE TRUST FUND		4,046,295
1836	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,994	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		520,000
	FROM LAND ACQUISITION TRUST FUND		2,454,271
	FROM MINERALS TRUST FUND		92,618
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		65,846
	FROM WATER QUALITY ASSURANCE TRUST FUND		407,956
1837	EXPENSES		
	FROM GENERAL REVENUE FUND	276,328	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		122,494
	FROM LAND ACQUISITION TRUST FUND		97,750
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		495,041
	FROM PERMIT FEE TRUST FUND		595,037
	FROM WATER QUALITY ASSURANCE TRUST FUND		421,824
1838	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		453,000
1839	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE		
	FROM PERMIT FEE TRUST FUND		250,000

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1840	OPERATING CAPITAL OUTLAY FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	40,125
1841	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND .	1,798,745
1842	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .	6,581,704
1843	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND	2,283,140
1844	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND	20,000
1845	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .	2,549,943
1846	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	86,927
1847	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT FROM INLAND PROTECTION TRUST FUND	1,285,197
1848	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	200,000
1849	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM GRANTS AND DONATIONS TRUST FUND . . .	78,500
	FROM WATER QUALITY ASSURANCE TRUST FUND .	214,897
1850	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	300,000
1851	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .	1,581,061
1852	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM WATER QUALITY ASSURANCE TRUST FUND .	450,000
1852A	SPECIAL CATEGORIES TRANSFER TO ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GENERAL REVENUE FUND	35,800,000
	FROM INVASIVE PLANT CONTROL TRUST FUND . .	21,000,000
	FROM LAND ACQUISITION TRUST FUND	43,200,000
1853	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,044
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	3,310
	FROM GRANTS AND DONATIONS TRUST FUND . . .	52,265
	FROM LAND ACQUISITION TRUST FUND	4,854
	FROM MINERALS TRUST FUND	13,622
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	10,187

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM PERMIT FEE TRUST FUND	9,110
	FROM WATER QUALITY ASSURANCE TRUST FUND	22,182
1854	SPECIAL CATEGORIES	
	WETLANDS PROTECTION	
	FROM GRANTS AND DONATIONS TRUST FUND	284,459
1855	FIXED CAPITAL OUTLAY	
	HAZARDOUS SITES CLEANUP - PHOSPHATE/ MULBERRY/PINEY POINT	
	FROM GENERAL REVENUE FUND	8,200,000
	FROM WATER QUALITY ASSURANCE TRUST FUND	10,000,000
1857	FIXED CAPITAL OUTLAY	
	TOTAL MAXIMUM DAILY LOADS	
	FROM WATER QUALITY ASSURANCE TRUST FUND	18,858,981
<p>From the funds in Specific Appropriation 1857, 25 percent shall be used for full-scale, innovative hybrid wetland/chemical nutrient removal projects that are designed to achieve the proposed Total Maximum Daily Load concentration goal for the Lake Okeechobee tributaries at five locations within South Florida. The hybrid wetland technology shall utilize less land area than conventional treatment wetlands and shall be both land efficient and efficient in the use of chemicals. Any amendment residuals produced by the technology must be restricted from entering the general environment, and should be capable of easily being removed from the system. The technology shall be capable of being implemented so as to minimize both costs and the taking of land out of production. A contractor(s) shall be selected by September 30, 2007, and projects shall be fully operational by January 31, 2008. Performance data from all five facilities shall be reported by the department to the House Environment and Natural Resources Council and the Senate General Government Appropriations Committee by March 31, 2008.</p>		
1858	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SURFACE WATER IMPROVEMENTS PROJECTS FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND	10,000,000
1859	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	100,000,000
1860	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	15,000,000 8,000,000
1861	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND FROM DRINKING WATER REVOLVING LOAN TRUST FUND	7,433,700 62,712,200
1862	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND	6,000,000 85,000,000
1863A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NORTHERN EVERGLADES REGION FROM GENERAL REVENUE FUND FROM INVASIVE PLANT CONTROL TRUST FUND	80,000,000 5,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1864	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .	11,000,000	
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND	10,000,000	
1865	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID WATER MANAGEMENT DISTRICT ALTERNATIVE WATER SUPPLY FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND	30,000,000	
TOTAL: WATER RESOURCE PROTECTION AND RESTORATION			
	FROM GENERAL REVENUE FUND	140,595,416	
	FROM TRUST FUNDS		469,802,936
	TOTAL POSITIONS	304.00	
	TOTAL ALL FUNDS		610,398,352

WATER SUPPLY

	APPROVED SALARY RATE	731,878	
1866	SALARIES AND BENEFITS POSITIONS	14.00	
	FROM GENERAL REVENUE FUND	838,041	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		76,961
1867	EXPENSES		
	FROM GENERAL REVENUE FUND	209,209	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,339
1868	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM FROM GENERAL REVENUE FUND	3,840,000	
1869	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS FROM WATER MANAGEMENT LANDS TRUST FUND . .		1,044,926
1870	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION FROM WATER MANAGEMENT LANDS TRUST FUND . .		547,000
1871	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	5,150	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		473
TOTAL: WATER SUPPLY			
	FROM GENERAL REVENUE FUND	4,892,400	
	FROM TRUST FUNDS		1,670,699
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		6,563,099

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

	APPROVED SALARY RATE	4,306,141	
1872	SALARIES AND BENEFITS POSITIONS	97.00	
	FROM INLAND PROTECTION TRUST FUND		3,947,654
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .		20
	FROM WATER QUALITY ASSURANCE TRUST FUND .		1,709,612
1873	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND		578,544
	FROM GRANTS AND DONATIONS TRUST FUND . . .		149

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	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	117
	FROM WATER QUALITY ASSURANCE TRUST FUND .	198,562
1874	OPERATING CAPITAL OUTLAY	
	FROM INLAND PROTECTION TRUST FUND	29,787
	FROM WATER QUALITY ASSURANCE TRUST FUND .	11,032
1875	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INLAND PROTECTION TRUST FUND	2,545
	FROM WATER QUALITY ASSURANCE TRUST FUND .	1,200
1876	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM WATER QUALITY ASSURANCE TRUST FUND .	2,167,417
1877	SPECIAL CATEGORIES	
	DRYCLEANING CONTAMINATION CLEANUP	
	FROM WATER QUALITY ASSURANCE TRUST FUND .	100,000
1878	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INLAND PROTECTION TRUST FUND	19,832
	FROM WATER QUALITY ASSURANCE TRUST FUND .	8,505
1879	SPECIAL CATEGORIES	
	TRANSFER TO OTHER AGENCIES FOR	
	IMPLEMENTATION OF HOUSE BILL 1671	
	FROM WATER QUALITY ASSURANCE TRUST FUND .	231,092
1880	SPECIAL CATEGORIES	
	UNDERGROUND STORAGE TANK CLEANUP	
	FROM INLAND PROTECTION TRUST FUND	11,197,668
	FROM GRANTS AND DONATIONS TRUST FUND . . .	1,600,048
1881	SPECIAL CATEGORIES	
	LOCAL GOVERNMENT CLEANUP CONTRACTING	
	FROM INLAND PROTECTION TRUST FUND	12,000,000
1882	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM INLAND PROTECTION TRUST FUND	29,833
	FROM WATER QUALITY ASSURANCE TRUST FUND .	12,920
1883	FIXED CAPITAL OUTLAY	
	DRY CLEANING SOLVENT CONTAMINATED SITE	
	CLEANUP	
	FROM WATER QUALITY ASSURANCE TRUST FUND .	10,000,000
1884	FIXED CAPITAL OUTLAY	
	CLEANUP OF STATE OWNED LANDS	
	FROM INLAND PROTECTION TRUST FUND	4,000,000
1885	FIXED CAPITAL OUTLAY	
	WASTE TIRE ABATEMENT	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	50,000
1886	FIXED CAPITAL OUTLAY	
	PETROLEUM TANKS CLEANUP - PREAPPROVALS	
	FROM INLAND PROTECTION TRUST FUND	161,000,000
1887	FIXED CAPITAL OUTLAY	
	HAZARDOUS WASTE CONTAMINATED SITE CLEANUP	
	FROM WATER QUALITY ASSURANCE TRUST FUND .	4,200,000
1888	FIXED CAPITAL OUTLAY	
	REEF CLEANUP - OSBORNE REEF	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	2,000,000

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TOTAL: WASTE CLEANUP		
FROM TRUST FUNDS		215,096,537
TOTAL POSITIONS		97.00
TOTAL ALL FUNDS		215,096,537
WASTE CONTROL		
APPROVED SALARY RATE	6,890,696	
1889 SALARIES AND BENEFITS	POSITIONS	154.00
FROM INLAND PROTECTION TRUST FUND		1,534,004
FROM GRANTS AND DONATIONS TRUST FUND		2,143,668
FROM PERMIT FEE TRUST FUND		49,738
FROM SOLID WASTE MANAGEMENT TRUST FUND		2,554,579
FROM WATER QUALITY ASSURANCE TRUST FUND		2,834,746
1890 OTHER PERSONAL SERVICES		
FROM INLAND PROTECTION TRUST FUND		23,780
FROM GRANTS AND DONATIONS TRUST FUND		323,193
FROM SOLID WASTE MANAGEMENT TRUST FUND		149,982
FROM WATER QUALITY ASSURANCE TRUST FUND		12,000
1891 EXPENSES		
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		4,438
FROM INLAND PROTECTION TRUST FUND		192,132
FROM GRANTS AND DONATIONS TRUST FUND		670,049
FROM PERMIT FEE TRUST FUND		6,712
FROM SOLID WASTE MANAGEMENT TRUST FUND		381,013
FROM WATER QUALITY ASSURANCE TRUST FUND		280,140
1892 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE		
FROM SOLID WASTE MANAGEMENT TRUST FUND		300,000
1893 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION		
FROM WATER QUALITY ASSURANCE TRUST FUND		509,994
1894 OPERATING CAPITAL OUTLAY		
FROM INLAND PROTECTION TRUST FUND		9,928
FROM SOLID WASTE MANAGEMENT TRUST FUND		44,094
FROM WATER QUALITY ASSURANCE TRUST FUND		33,061
1895 SPECIAL CATEGORIES		
STORAGE TANK COMPLIANCE VERIFICATION		
FROM INLAND PROTECTION TRUST FUND		10,000,000
1896 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION		
FROM SOLID WASTE MANAGEMENT TRUST FUND		880,000
1897 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INLAND PROTECTION TRUST FUND		6,500
FROM GRANTS AND DONATIONS TRUST FUND		4,200
FROM SOLID WASTE MANAGEMENT TRUST FUND		2,500
FROM WATER QUALITY ASSURANCE TRUST FUND		900
1898 SPECIAL CATEGORIES		
FEDERAL WASTE PLANNING GRANTS		
FROM GRANTS AND DONATIONS TRUST FUND		743,050
1899 SPECIAL CATEGORIES		
HAZARDOUS WASTE SITES RESTORATION		
FROM GRANTS AND DONATIONS TRUST FUND		1,999,847
1900 SPECIAL CATEGORIES		
HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION		
FROM SOLID WASTE MANAGEMENT TRUST FUND		200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1901	SPECIAL CATEGORIES POLLUTION RESTORATION CONTRACTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	199,880
1902	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . .	2,160,000
1903	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND	6,744
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	13,302
	FROM WATER QUALITY ASSURANCE TRUST FUND .	17,518
1904	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . .	500,000
1905	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND	10,506
	FROM GRANTS AND DONATIONS TRUST FUND . . .	14,682
	FROM PERMIT FEE TRUST FUND	341
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	17,496
	FROM WATER QUALITY ASSURANCE TRUST FUND .	19,414
1906	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND . .	100,000
1907	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . .	14,945,705

From the funds in Specific Appropriation 1907, \$12,003,773 shall be used for consolidated Solid Waste Management Grants in counties with a population less than 100,000 to support waste tire, litter prevention, recycling and education, and general solid waste management programs; and \$2,941,932 shall be used for Innovative Grants.

TOTAL: WASTE CONTROL		
FROM TRUST FUNDS		43,899,836
TOTAL POSITIONS	154.00	
TOTAL ALL FUNDS		43,899,836

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

	APPROVED SALARY RATE	2,004,456	
1908	SALARIES AND BENEFITS	POSITIONS	50.00
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		40,567
	FROM LAND ACQUISITION TRUST FUND		2,582,212
1909	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND		1,130,489
1910	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND		112,099
	FROM LAND ACQUISITION TRUST FUND		852,759
1911	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND		18,750

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1912	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS TRUST FUND		130,000
1913	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND		100,000
1914	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM LAND ACQUISITION TRUST FUND		549,414
1915	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND		17,165
	FROM LAND ACQUISITION TRUST FUND		92,386
1916	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM CONSERVATION AND RECREATION LANDS TRUST FUND		2,130,392
1917	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND		180,000
1918	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND		426
	FROM LAND ACQUISITION TRUST FUND		24,599
1919	FIXED CAPITAL OUTLAY ACQUISITION OF RAILROAD RIGHTS OF WAY FROM FLORIDA FOREVER TRUST FUND		4,500,000
1920	FIXED CAPITAL OUTLAY LAKE OKEECHOBEE SCENIC TRAIL FROM CONSERVATION AND RECREATION LANDS TRUST FUND		1,000,000
1921	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND		5,000,000
1921A	FIXED CAPITAL OUTLAY INGLIS MAIN DAM - REPAIRS AND IMPROVEMENTS FROM LAND ACQUISITION TRUST FUND		1,200,000
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS		19,661,258
	TOTAL POSITIONS	50.00	
	TOTAL ALL FUNDS		19,661,258
RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS			
	APPROVED SALARY RATE	339,557	
1922	SALARIES AND BENEFITS FROM LAND ACQUISITION TRUST FUND	POSITIONS 7.00	409,303
1923	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND		2,391
1924	EXPENSES FROM LAND ACQUISITION TRUST FUND		34,548

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1925	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF COMMUNITY AFFAIRS - FLORIDA COMMUNITIES TRUST FROM LAND ACQUISITION TRUST FUND	1,210,682
1926	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND	3,078
1927	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM GRANTS AND DONATIONS TRUST FUND	2,000,000
1928	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM FLORIDA FOREVER TRUST FUND	27,165,471 6,000,000
1928A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,400,000

Funds in Specific Appropriation 1928A are provided for the following
local parks:

South Miami Recreational Property Acquisition-Dison Property	400,000
Sebastian Park.....	1,000,000

TOTAL: RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS FROM TRUST FUNDS	38,225,473
TOTAL POSITIONS	7.00
TOTAL ALL FUNDS	38,225,473

STATE PARK OPERATIONS

APPROVED SALARY RATE	33,107,875	
1929	SALARIES AND BENEFITS POSITIONS 1,054.50 FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM STATE PARK TRUST FUND	1,313,197 44,516,186
1930	OTHER PERSONAL SERVICES FROM STATE PARK TRUST FUND	4,037,629
1931	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM STATE PARK TRUST FUND	420,605 12,000,680
1932	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM STATE PARK TRUST FUND	52,600 455,614
1933	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,525,000
1934	SPECIAL CATEGORIES OPERATIONAL INCENTIVES PROGRAM FROM STATE PARK TRUST FUND	850,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1935	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND	700,000
1936	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM STATE PARK TRUST FUND	310,000 250,000
1937	SPECIAL CATEGORIES LAND MANAGEMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,593,307
1938	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PARK TRUST FUND	28,007
1939	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . .	850,000
1940	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND	4,611,903
1941	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND	300,000
1942	SPECIAL CATEGORIES PURCHASES FOR RESALE FROM STATE PARK TRUST FUND	1,456,420
1943	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM STATE PARK TRUST FUND	710,990 2,735,187
1944	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	675,000
1945	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	575,000
1946	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM STATE PARK TRUST FUND	13,735 476,459
1946A	SPECIAL CATEGORIES GRANTS AND AIDS - 2004 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . .	12,169
1946B	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . .	490,339
1947	FIXED CAPITAL OUTLAY HISTORIC STRUCTURE RENOVATIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1948	FIXED CAPITAL OUTLAY COLT CREEK STATE PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	3,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1949	FIXED CAPITAL OUTLAY RESOURCE RESTORATION FROM CONSERVATION AND RECREATION LANDS TRUST FUND	3,000,000
1950	FIXED CAPITAL OUTLAY ST. ANDREWS STATE RECREATIONAL AREA DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	3,000,000
1951	FIXED CAPITAL OUTLAY PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	5,000,000
1952	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND	4,500,000
1953	FIXED CAPITAL OUTLAY RAINBOW SPRINGS STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND	2,800,000
1954	FIXED CAPITAL OUTLAY JONATHAN DICKINSON STATE PARK FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,800,000
1955	FIXED CAPITAL OUTLAY MYAKKA STATE PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,800,000
1956	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM GRANTS AND DONATIONS TRUST FUND	5,000,000
1957	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1958	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND	2,450,000
1959	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	25,500,000
1960	FIXED CAPITAL OUTLAY RENOVATIONS/REPLACEMENT - SEWAGE SYSTEM - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000
1961	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	25,422,850
TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS	167,232,877
	TOTAL POSITIONS	1,054.50
	TOTAL ALL FUNDS	167,232,877
COASTAL AND AQUATIC MANAGED AREAS		
	APPROVED SALARY RATE	4,474,338
1962	SALARIES AND BENEFITS	POSITIONS 111.00
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	437,522
	FROM GRANTS AND DONATIONS TRUST FUND	1,625,817

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND	3,880,297
1963	OTHER PERSONAL SERVICES	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	206,263
	FROM LAND ACQUISITION TRUST FUND	420,260
1964	EXPENSES	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	184,858
	FROM LAND ACQUISITION TRUST FUND	998,335
1965	OPERATING CAPITAL OUTLAY	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	37,169
	FROM LAND ACQUISITION TRUST FUND	146,750
1966	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	332,000
	FROM GRANTS AND DONATIONS TRUST FUND	141,135
1967	SPECIAL CATEGORIES	
	SUBMERGED RESOURCE DAMAGED RESTORATIONS	
	FROM ECOSYSTEM MANAGEMENT AND	
	RESTORATION TRUST FUND	57,834
1968	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	150,000
	FROM LAND ACQUISITION TRUST FUND	67,303
1969	SPECIAL CATEGORIES	
	LITTLE PINE ISLAND MITIGATION BANK	
	FROM LAND ACQUISITION TRUST FUND	200,000
1970	SPECIAL CATEGORIES	
	MARINE RESEARCH GRANTS	
	FROM GRANTS AND DONATIONS TRUST FUND	4,318,698
	FROM LAND ACQUISITION TRUST FUND	275,277
1971	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	14,068
	FROM GRANTS AND DONATIONS TRUST FUND	2,223
	FROM LAND ACQUISITION TRUST FUND	57,750
1972	SPECIAL CATEGORIES	
	COASTAL AND AQUATIC MANAGED AREAS (CAMA) -	
	CARL MANAGEMENT FUNDS	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	458,579
1973	SPECIAL CATEGORIES	
	INTERIM LAND MANAGEMENT OF CONSERVATION	
	AND RECREATION LANDS PROGRAM	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	315,000
1975	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	3,975
	FROM GRANTS AND DONATIONS TRUST FUND	10,537
	FROM LAND ACQUISITION TRUST FUND	32,759
1976	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIRS AND CONSTRUCTION -	
	STATEWIDE	
	FROM CONSERVATION AND RECREATION LANDS	
	TRUST FUND	1,140,267
	FROM GRANTS AND DONATIONS TRUST FUND	478,955

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1977	FIXED CAPITAL OUTLAY PARTNERSHIP IN COASTAL AQUATIC MANAGED AREAS (CAMA) FROM LAND ACQUISITION TRUST FUND		250,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM TRUST FUNDS		16,243,631
	TOTAL POSITIONS	111.00	
	TOTAL ALL FUNDS		16,243,631

PROGRAM: AIR RESOURCES MANAGEMENT

AIR ASSESSMENT

	APPROVED SALARY RATE	1,669,920	
1978	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND . .	POSITIONS 34.00	2,142,854
1979	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . .		1,981,998
1980	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . .		931,553
1981	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . .		313,743
1982	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . .		3,662,968
1983	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . .		15,000
1984	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . .		20,365
1985	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . .		13,999
TOTAL:	AIR ASSESSMENT FROM TRUST FUNDS		9,082,480
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		9,082,480

AIR POLLUTION PREVENTION

	APPROVED SALARY RATE	2,520,336	
1986	SALARIES AND BENEFITS FROM AIR POLLUTION CONTROL TRUST FUND . .	POSITIONS 51.00	3,255,167
1987	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . .		3,657,810
1988	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . .		539,955
1989	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . .		73,937
1990	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST FUND . .		30,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1991	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . .			3,662,968
1992	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND . . .			150,000
1993	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . .			7,000
1994	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . .			20,280
1995	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . .			20,816
TOTAL: AIR POLLUTION PREVENTION FROM TRUST FUNDS				11,417,933
	TOTAL POSITIONS	51.00		
	TOTAL ALL FUNDS			11,417,933
UTILITIES SITING AND COORDINATION				
	APPROVED SALARY RATE		697,439	
1996	SALARIES AND BENEFITS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM PERMIT FEE TRUST FUND	POSITIONS 13.00		551,736 396,940
1997	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .			250,340
1998	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . . FROM PERMIT FEE TRUST FUND			198,765 47,145
2000	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . FROM PERMIT FEE TRUST FUND			1,000 1,000
2001	SPECIAL CATEGORIES ENERGY CONSERVATION INCENTIVES FROM GENERAL REVENUE FUND		1,368,461	
2002	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND . . .			1,808
2003	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . . FROM PERMIT FEE TRUST FUND			2,859 2,419
2004	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM GRANTS AND DONATIONS TRUST FUND . . .			908,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: UTILITIES SITING AND COORDINATION		
FROM GENERAL REVENUE FUND	1,368,461	
FROM TRUST FUNDS		2,362,012
 TOTAL POSITIONS	13.00	
TOTAL ALL FUNDS		3,730,473

PROGRAM: LAW ENFORCEMENT

ENVIRONMENTAL INVESTIGATION

	APPROVED SALARY RATE	3,305,807	
2006	SALARIES AND BENEFITS	POSITIONS	65.50
	FROM GENERAL REVENUE FUND		3,246,777
	FROM COASTAL PROTECTION TRUST FUND		787,186
	FROM INLAND PROTECTION TRUST FUND		471,584
2007	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND		120,000
2008	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND		203,682
	FROM INLAND PROTECTION TRUST FUND		852,186
	FROM GRANTS AND DONATIONS TRUST FUND		1,305
2009	OPERATING CAPITAL OUTLAY		
	FROM COASTAL PROTECTION TRUST FUND		67,178
2010	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND		201,350
2011	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND		50,000
2012	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND		17,558
	FROM INLAND PROTECTION TRUST FUND		247,846
2013	SPECIAL CATEGORIES		
	OVERTIME		
	FROM COASTAL PROTECTION TRUST FUND		50,400
	FROM INLAND PROTECTION TRUST FUND		50,400
2014	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND		130,134
2015	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM COASTAL PROTECTION TRUST FUND		21,465
	FROM INLAND PROTECTION TRUST FUND		31,490
2016	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	20,229	
	FROM COASTAL PROTECTION TRUST FUND		4,904
	FROM INLAND PROTECTION TRUST FUND		2,938
2017	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA		
	FROM GRANTS AND DONATIONS TRUST FUND		2,416,104

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: ENVIRONMENTAL INVESTIGATION			
	FROM GENERAL REVENUE FUND	3,267,006	
	FROM TRUST FUNDS		5,727,710
	TOTAL POSITIONS	65.50	
	TOTAL ALL FUNDS		8,994,716
PATROL ON STATE LANDS			
	APPROVED SALARY RATE	3,977,774	
2018	SALARIES AND BENEFITS POSITIONS	94.00	
	FROM LAND ACQUISITION TRUST FUND		5,786,197
2019	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND		190,000
2020	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND		223
	FROM LAND ACQUISITION TRUST FUND		266,360
2021	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND		137,350
2022	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM LAND ACQUISITION TRUST FUND		347,901
2023	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL VEHICLES		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		400,000
	FROM GRANTS AND DONATIONS TRUST FUND		300,000
	FROM LAND ACQUISITION TRUST FUND		361,218
2024	SPECIAL CATEGORIES		
	OVERTIME		
	FROM LAND ACQUISITION TRUST FUND		115,550
2025	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		42,079
	FROM LAND ACQUISITION TRUST FUND		120,743
2026	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM LAND ACQUISITION TRUST FUND		95,462
2027	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND		40,683
TOTAL: PATROL ON STATE LANDS			
	FROM TRUST FUNDS		8,203,766
	TOTAL POSITIONS	94.00	
	TOTAL ALL FUNDS		8,203,766
EMERGENCY RESPONSE			
	APPROVED SALARY RATE	1,474,883	
2028	SALARIES AND BENEFITS POSITIONS	28.00	
	FROM COASTAL PROTECTION TRUST FUND		1,314,775
	FROM INLAND PROTECTION TRUST FUND		520,498
2029	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND		205,411
2030	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND		194,028
	FROM INLAND PROTECTION TRUST FUND		67,190

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND . . .	2,345	
2031	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND	7,818	
2032	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND	88,594	
2033	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND	1,071,027	
2034	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND	98,902	
2035	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND	50,000	
2036	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND	150,000	
2037	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND	130,876	
2038	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	284,759	
2039	SPECIAL CATEGORIES TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION FROM COASTAL PROTECTION TRUST FUND	8,697,242	
2040	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND	8,605 3,406	
TOTAL:	EMERGENCY RESPONSE FROM TRUST FUNDS	12,895,476	
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS	12,895,476	

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

	APPROVED SALARY RATE	9,223,181	
2041	SALARIES AND BENEFITS	POSITIONS	213.50
	FROM GENERAL REVENUE FUND	2,295,748	
	FROM ADMINISTRATIVE TRUST FUND		7,027,308
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		606,142
	FROM NON-GAME WILDLIFE TRUST FUND		542,934
	FROM STATE GAME TRUST FUND		1,120,610
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		358,498
2042	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	28,625	
	FROM ADMINISTRATIVE TRUST FUND		240,902
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		209,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM NON-GAME WILDLIFE TRUST FUND	11,171	
	FROM STATE GAME TRUST FUND	1,645,533	
2043	EXPENSES		
	FROM GENERAL REVENUE FUND	106,520	
	FROM ADMINISTRATIVE TRUST FUND		1,325,404
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		473,017
	FROM NON-GAME WILDLIFE TRUST FUND		136,564
	FROM STATE GAME TRUST FUND		621,996
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		121
2044	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,000	
	FROM ADMINISTRATIVE TRUST FUND		169,182
	FROM NON-GAME WILDLIFE TRUST FUND		19,927
	FROM STATE GAME TRUST FUND		16,492
2045	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM ADMINISTRATIVE TRUST FUND		40,710
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		558,869
2046	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM STATE GAME TRUST FUND		123,205
2047	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		3,512
2048	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	27,000	
	FROM ADMINISTRATIVE TRUST FUND		356,351
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		21,149
	FROM NON-GAME WILDLIFE TRUST FUND		22,448
	FROM STATE GAME TRUST FUND		275,000
2049	SPECIAL CATEGORIES		
	PAYMENT OF REWARDS		
	FROM ADMINISTRATIVE TRUST FUND		5,000
2050	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,486	
	FROM ADMINISTRATIVE TRUST FUND		55,145
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,444
	FROM NON-GAME WILDLIFE TRUST FUND		2,632
	FROM STATE GAME TRUST FUND		3,480
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		5,199
2051	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND		3,120
2052	SPECIAL CATEGORIES		
	INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION		
	FROM GENERAL REVENUE FUND	296,173	
	FROM ADMINISTRATIVE TRUST FUND		1,881,801
2053	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,537	
	FROM ADMINISTRATIVE TRUST FUND		56,353
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		5,956
	FROM NON-GAME WILDLIFE TRUST FUND		5,508

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SAVE THE MANATEE TRUST FUND	2	
	FROM STATE GAME TRUST FUND	4,182	
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND	2,841	
2054	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM ADMINISTRATIVE TRUST FUND	1,000,000	
	FROM FEDERAL GRANTS TRUST FUND	490,000	
	FROM GRANTS AND DONATIONS TRUST FUND	207,000	
2055	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM ADMINISTRATIVE TRUST FUND	45,898	
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE		
	SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,804,089	
	FROM TRUST FUNDS		19,751,606
	TOTAL POSITIONS	213.50	
	TOTAL ALL FUNDS		22,555,695
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	39,232,535	
2057	SALARIES AND BENEFITS	902.50	
	POSITIONS		
	FROM GENERAL REVENUE FUND	37,661,341	
	FROM FEDERAL GRANTS TRUST FUND		1,225,737
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		13,469,665
	FROM NON-GAME WILDLIFE TRUST FUND		95,427
	FROM STATE GAME TRUST FUND		1,028,826
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		2,013,293
2058	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	104,210	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		236,348
	FROM STATE GAME TRUST FUND		9,677
2059	EXPENSES		
	FROM GENERAL REVENUE FUND	3,221,866	
	FROM FEDERAL GRANTS TRUST FUND		4,874,173
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		1,289,043
	FROM STATE GAME TRUST FUND		497,536
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		313,415
2060	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		208,386
	FROM STATE GAME TRUST FUND		1,290
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		100,000
2061	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		2,189,046
	FROM STATE GAME TRUST FUND		37,396
2062	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS,		
	MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		2,125,174
2063	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		272,166

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2064	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM		
	EQUIPMENT AND MAINTENANCE		
	FROM GENERAL REVENUE FUND	110,675	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		144,760
2065	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	404,582	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		420,327
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		1,500
2066	SPECIAL CATEGORIES		
	BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND		431,250
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		331,878
	FROM STATE GAME TRUST FUND		143,750
2067	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	1,015,000	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		2,065,885
	FROM STATE GAME TRUST FUND		128,447
2068	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	916,257	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		305,547
	FROM NON-GAME WILDLIFE TRUST FUND		1,597
	FROM STATE GAME TRUST FUND		116,744
2069	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	346,603	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		209,753
	FROM STATE GAME TRUST FUND		57,540
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		20,160
2069A	SPECIAL CATEGORIES		
	FIRE SAFETY INSPECTIONS ASSESSMENT FEE		
	FROM STATE GAME TRUST FUND		1,560
2070	SPECIAL CATEGORIES		
	BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		2,093,538
2071	SPECIAL CATEGORIES		
	BOATING AND WATERWAYS GRANTS		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		200,000
2072	SPECIAL CATEGORIES		
	DERELICT VESSEL REMOVAL PROGRAM		
	FROM GENERAL REVENUE FUND	2,473,286	
From the funds in Specific Appropriation 2072, not more than 5 percent may be used to cover administrative costs associated with implementing the derelict vessel removal program.			
2073	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	255,248	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		93,849
	FROM NON-GAME WILDLIFE TRUST FUND		648
	FROM STATE GAME TRUST FUND		13,315

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		13,644
2074	SPECIAL CATEGORIES		
	GRANTS AND AIDS - 2005 HURRICANES - STATE		
	OPERATIONS		
	FROM STATE GAME TRUST FUND		104,000
2075	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		884,182
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		4,277,132
	FROM STATE GAME TRUST FUND		746,248
2076	SPECIAL CATEGORIES		
	BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		550,650
2076A	FIXED CAPITAL OUTLAY		
	LAW ENFORCEMENT FIELD OFFICE - WINDLEY KEY		
	- DMS MGD		
	FROM GENERAL REVENUE FUND	130,000	
2078A	FIXED CAPITAL OUTLAY		
	LAW ENFORCEMENT FIELD OFFICE - CARRABELLE -		
	DMS MGD		
	FROM GENERAL REVENUE FUND	1,000,000	
2079	FIXED CAPITAL OUTLAY		
	BOATING INFRASTRUCTURE		
	FROM FEDERAL GRANTS TRUST FUND		2,866,097
2082	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA BOATING IMPROVEMENT PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		4,600,000
	FROM STATE GAME TRUST FUND		2,000,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	47,639,068	
	FROM TRUST FUNDS		52,810,599
	TOTAL POSITIONS	902.50	
	TOTAL ALL FUNDS		100,449,667

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	1,881,516	
2083	SALARIES AND BENEFITS	POSITIONS	45.00
	FROM FEDERAL GRANTS TRUST FUND		536,367
	FROM STATE GAME TRUST FUND		1,532,452
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		439,165
2084	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		55,000
	FROM STATE GAME TRUST FUND		272,303
2085	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		314,465
	FROM STATE GAME TRUST FUND		567,331
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		1,852
2086	OPERATING CAPITAL OUTLAY		
	FROM STATE GAME TRUST FUND		30,260
2089	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		48,015

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2090	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	375,141	
2091	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND	271,800	
2092	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND	100,000	
2093	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND	49,000	
2094	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	114,723 6,210	
2095	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND	638,266	
2096	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	16,186 3,485	
2097	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM STATE GAME TRUST FUND	462,934 129,450 30,000	
2098	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND	300,000	
2099A	FIXED CAPITAL OUTLAY INDIAN RIVER COUNTY SHOOTING RANGE - DMS MGD FROM GENERAL REVENUE FUND	500,000	
TOTAL:	HUNTING AND GAME MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	500,000 6,294,405 45.00 6,794,405	

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

	APPROVED SALARY RATE	12,531,567	
2100	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	308.50 24,617 216,513 178,823 534,464 1,916,225 792,265 5,210,413 4,975,533	2,485,263

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2101	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,903	
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		138,094
	FROM LAND ACQUISITION TRUST FUND		121,350
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		121,000
	FROM NON-GAME WILDLIFE TRUST FUND		207,191
	FROM SAVE THE MANATEE TRUST FUND		176,047
	FROM STATE GAME TRUST FUND		237,240
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		82,808
2102	EXPENSES		
	FROM GENERAL REVENUE FUND	12,902	
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		179,912
	FROM LAND ACQUISITION TRUST FUND		89,831
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		102,490
	FROM NON-GAME WILDLIFE TRUST FUND		657,478
	FROM SAVE THE MANATEE TRUST FUND		306,297
	FROM STATE GAME TRUST FUND		1,138,737
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		1,245,573
2103	AID TO LOCAL GOVERNMENTS		
	MANATEE PROTECTION PLANNING GRANTS		
	FROM SAVE THE MANATEE TRUST FUND		68,185
2104	OPERATING CAPITAL OUTLAY		
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		2,500
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		10,000
	FROM NON-GAME WILDLIFE TRUST FUND		30,464
	FROM SAVE THE MANATEE TRUST FUND		13,800
	FROM STATE GAME TRUST FUND		105,004
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		17,000
2106	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS,		
	MOTORS, AND TRAILERS		
	FROM STATE GAME TRUST FUND		38,854
2107	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		5,072,511
2108	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM STATE GAME TRUST FUND		6,792,761
2109	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		22,013
	FROM LAND ACQUISITION TRUST FUND		37,731
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		84
	FROM NON-GAME WILDLIFE TRUST FUND		42,116
	FROM SAVE THE MANATEE TRUST FUND		21,864
	FROM STATE GAME TRUST FUND		49,250
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		71,485
2110	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM STATE GAME TRUST FUND		10,144,439
2111	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL ENDANGERED		
	SPECIES - SECTION 6		
	FROM FEDERAL GRANTS TRUST FUND		1,146,685

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2112	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	298,412
2113	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND	27,500
2115	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792
2116	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	869 912 485 7,337 2,016 35,232 17,795
2117	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,375,128
2118	SPECIAL CATEGORIES HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND	904,261
2119	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	219 1,920 1,586 1,934 19,090 7,028 67,241 44,136
2120	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND	2,500,000
2121	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM STATE GAME TRUST FUND	556,000
2122	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	6,246,825 757,361 91,652 165,201
2123A	FIXED CAPITAL OUTLAY LAKE RESTORATION FROM STATE GAME TRUST FUND	4,500,000
2124	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER PROGRAM TRUST FUND	4,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2125	FIXED CAPITAL OUTLAY MITIGATION PARK LAND ACQUISITION FROM LAND ACQUISITION TRUST FUND		10,000,000
2127	FIXED CAPITAL OUTLAY WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS FROM STATE GAME TRUST FUND		5,875,000
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	40,641	83,912,006
	TOTAL POSITIONS	308.50	
	TOTAL ALL FUNDS		83,952,647
PROGRAM: FRESHWATER FISHERIES			
FRESHWATER FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	2,777,082	
2129	SALARIES AND BENEFITS	POSITIONS	69.50
	FROM GENERAL REVENUE FUND		14,780
	FROM FEDERAL GRANTS TRUST FUND		1,961,269
	FROM STATE GAME TRUST FUND		1,570,700
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		126,752
2130	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND		40,134 27,120
2131	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	18,348	405,760 348,226 20,000
2132	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		15,000 52,822 25,000
2134	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND		33,425 11,142
2135	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		68,635
2136	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND		31,056 41,717
2137	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND		695,000
2138	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		94,342 5,285
2139	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE GAME TRUST FUND	119	28,406

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		1,028
2140	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		1,045,500
	FROM STATE GAME TRUST FUND		350,000
TOTAL:	FRESHWATER FISHERIES MANAGEMENT		
	FROM GENERAL REVENUE FUND	33,247	
	FROM TRUST FUNDS		6,998,319
	TOTAL POSITIONS	69.50	
	TOTAL ALL FUNDS		7,031,566
PROGRAM: MARINE FISHERIES			
MARINE FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	1,254,806	
2141	SALARIES AND BENEFITS	POSITIONS	26.00
	FROM GENERAL REVENUE FUND		85,155
	FROM FEDERAL GRANTS TRUST FUND		306,928
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		1,306,553
2142	OTHER PERSONAL SERVICES		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		196,318
2143	EXPENSES		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		381,147
2144	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		846
2146	SPECIAL CATEGORIES		
	AQUATIC RESOURCES EDUCATION		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		341,599
2147	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		84,000
2148	SPECIAL CATEGORIES		
	GULF STATES MARINE FISHERIES		
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		22,500
2149	SPECIAL CATEGORIES		
	MARINE RESEARCH GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		575,313
2150	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	402	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		8,719
2151	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	543	
	FROM MARINE RESOURCES CONSERVATION TRUST		
	FUND		10,418
2152	SPECIAL CATEGORIES		
	FISHERIES DISASTER RELIEF PROGRAM - MONROE		
	COUNTY - HURRICANE GEORGES AND TROPICAL		
	STORM MITCH		
	FROM FEDERAL GRANTS TRUST FUND		184,544

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2153	SPECIAL CATEGORIES FEDERAL FISHERIES DISASTER ASSISTANCE PROGRAMS FROM FEDERAL GRANTS TRUST FUND		100,000
2154	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		1,050,000
2155	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND		400,000 300,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	86,100	5,268,885
	TOTAL POSITIONS	26.00	
	TOTAL ALL FUNDS		5,354,985
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
	APPROVED SALARY RATE	13,718,428	
2156	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	316.50 3,681,876	2,238,006 183,660 207,531 6,239,418 1,184,396 906,417 2,959,591 156,416
2157	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	856,000	60,867 4,316,475 602,737 735,000 108,693
2158	EXPENSES FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	574,169	86,245 2,982,178 403,397 431,088 497,745 7,530
2158A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS-HARBOR BRANCH OCEANOGRAPHIC INSTITUTE FROM GENERAL REVENUE FUND	500,000	
2159	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND	529,740	225,566 11,736 13,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND	57,068
2160	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND	25,000
2161	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND	84,434
	FROM SAVE THE MANATEE TRUST FUND	7,000
	FROM STATE GAME TRUST FUND	34,283
2162	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	89,435
2163	SPECIAL CATEGORIES MANATEE RESEARCH - MANATEE AVOIDANCE TECHNOLOGY FROM MARINE RESOURCES CONSERVATION TRUST FUND	200,000
2164	SPECIAL CATEGORIES REEF GROUNDING SETTLEMENT FROM MARINE RESOURCES CONSERVATION TRUST FUND	41,912
2165	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND	7,069,255
	FROM GRANTS AND DONATIONS TRUST FUND	534,941
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	5,515,122
2166	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	44,463
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,725
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	123,968
	FROM NON-GAME WILDLIFE TRUST FUND	20,532
	FROM SAVE THE MANATEE TRUST FUND	10,891
	FROM STATE GAME TRUST FUND	41,939
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,663
2167	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	33,367
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,665
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	78,576
	FROM NON-GAME WILDLIFE TRUST FUND	10,733
	FROM SAVE THE MANATEE TRUST FUND	8,214
	FROM STATE GAME TRUST FUND	25,119
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,418
2168	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND	4,014,499
2169	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM STATE GAME TRUST FUND	1,679,000
2170	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND	300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM GRANTS AND DONATIONS TRUST FUND . . .	125,000
FROM NON-GAME WILDLIFE TRUST FUND	115,112
FROM STATE GAME TRUST FUND	500,000

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE	
FROM GENERAL REVENUE FUND	10,234,114
FROM TRUST FUNDS	41,261,697

TOTAL POSITIONS	316.50	
TOTAL ALL FUNDS		51,495,811

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2182 through 2194, 2211, 2213 through 2214, 2216, 2218 through 2222, 2225 through 2234, and 2272 through 2282 are provided from the named funds to the department to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. These appropriations used by the department for grants and aids may be advanced in part or in total.

From funds in Specific Appropriations 2219 through 2221, 2272 and 2273, to implement the Florida Strategic Highway Safety Plan, the Department of Transportation shall authorize the use of all-weather rib profile markings with an audible transverse bar to be installed on all new roads and roads being re-striped for maintenance or reconfiguration. Such markings shall provide day and night visual, auditory and vibratory guidance in a continuous line to motorist in wet weather conditions.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	102,106,451	
2172	SALARIES AND BENEFITS	POSITIONS	1,808.00
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		131,135,377
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		875,230
2173	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		925,246
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		40,000
2174	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		8,690,148
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		358,155
2175	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,438,314
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		10,000
2176	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		2,916,342
2177	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		2,884,497
	FROM TRANSPORTATION DISADVANTAGED TRUST		
	FUND		308,000
2178	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,271,969

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2179	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	198,500
2179A	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,795
2180	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	40,395,709
2181	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED - MEDICAID SERVICES FROM TRANSPORTATION DISADVANTAGED TRUST FUND	72,929,505
2182	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	55,594,269
2183	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	170,867,892
2184	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	343,510,448
2185	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	613,388,732 38,142,251
2186	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
2187	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
2188	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	102,804,345
From the funds in Specific Appropriation 2188, \$75,000 from the State Transportation Trust Fund is provided for necessary staffing of the Seaport Strategic Planning and Financing Task Force. The task force shall be staffed by the Office of Program Policy Analysis and Government Accountability.		
2189	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	491,690,448
2190	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	62,271,886

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2191	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	499,226,379
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	1,508,000
2192	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	74,269,302
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	2,439,541
2193	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,307,888
2194	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,613,494
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	129,400,000
TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS		2916,437,662
	TOTAL POSITIONS	1,808.00
	TOTAL ALL FUNDS	2916,437,662

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	175,933,665
2195	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,159.00 230,544,196
2196	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,016,437
2197	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,176,807
2198	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,975,151
2199	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,504,600
2200	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	180,600
2201	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,510,047
2202	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,334,179

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2203	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,254,241
2204	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,729,903
2205	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	218,240
2206	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	30,521,865
2207	SPECIAL CATEGORIES HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,000,000
2208	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	805,164
2209	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	401
2210	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,440,696
2211	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,551,146
2212	FIXED CAPITAL OUTLAY LAKE CITY SIGN SHOP RENOVATIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	990,000
2213	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,370,368
2214	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	32,827,058
2215	FIXED CAPITAL OUTLAY UNDERGROUND STORAGE TANK PROGRAM - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,130,000
2216	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	33,205,539

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2217	FIXED CAPITAL OUTLAY CONSTRUCTION - SARASOTA MAINTENANCE YARD FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,405,145
2218	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
2219	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	270,396,130
<p>From funds in Specific Appropriation 2219, the Department of Transportation may contract with non-profit youth organizations in Florida to do work on the State Highway System.</p>		
2220	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	834,210,414
2221	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	732,405,752
2222	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	219,448,320 6,708,406
2223	FIXED CAPITAL OUTLAY REPAIR/RENOVATION/ADDITION - COCOA MAINTENANCE YARD FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,527,550
2224	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,280,000
2225	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	84,500,721
2226	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	727,735,489
2227	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	241,366,438 64,915,041
2228	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,011,000
2229	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND	6,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2230	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,226,215
2231	FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,500,000

From the funds in Specific Appropriation 2231, \$250,000 may be used by the Office of Tourism, Trade and Economic Development for contract development and monitoring related to the Economic Development Transportation Program. The remaining funds in Specific Appropriation 2231 shall not be transferred to the Economic Development Transportation Trust Fund until the Office of Tourism, Trade and Economic Development certifies that the transfer of funds is required to fulfill project commitments. The Department of Transportation may utilize any interest and temporarily use any balance of such funds for ongoing Department of Transportation expenditures until the transfer of funds is necessary.

2232	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,721,000
2233	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	40,493,158
2234	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	70,617,480
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS	3802,254,897
	TOTAL POSITIONS	4,159.00
	TOTAL ALL FUNDS	3802,254,897

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	41,260,390	
2235	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	53,801,553	804.00
2236	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,227,160	
2237	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,789,860	
2238	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	323,991	
2239	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	63,208	
2240	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,502,810	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2241	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,580,514
2242	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	215,852
2243	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	111,820
2244	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,865,532
2245	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,188,903
2246	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,000,000
2247	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
2247A	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	206,055
2248	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	3,042,830 5,795
2249	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,648,669
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	89,774,552
	TOTAL POSITIONS	804.00
	TOTAL ALL FUNDS	89,774,552

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	13,123,579
2250	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	283.00 17,299,420
2251	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2252	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		11,170,745
2253	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		5,029,728
2254	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,925,000
2255	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		7,620,382
2256	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		69,003
2257	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		76,480
2257A	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		582,972
TOTAL:	INFORMATION TECHNOLOGY		
	FROM TRUST FUNDS		43,873,730
	TOTAL POSITIONS	283.00	
	TOTAL ALL FUNDS		43,873,730

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

	APPROVED SALARY RATE	22,419,050	
2258	SALARIES AND BENEFITS	POSITIONS	494.00
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		29,295,275
2259	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,239,952
2260	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		21,514,481
2261	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		769,204
2262	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		89,800
2263	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		338,447
2264	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		25,195,935

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2265	SPECIAL CATEGORIES TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	72,469,986
2266	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,220,829
2267	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	18,899,535
2268	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	250,245
2269	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
2270	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,244,009
2271	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND .	327,532
2272	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	41,317,853
2273	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,675,048 473,819,775 742,970
2274	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,691,638 56,627,433 188,944
2275	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	64,494,095 31,091,000
2276	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	47,329,497
2277	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	3,386,558
2278	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	7,917,100

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM TURNPIKE GENERAL RESERVE TRUST FUND .	134,504,942
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	25,097,892
2279	FIXED CAPITAL OUTLAY	
	RIGHT-OF-WAY SUPPORT	
	FROM TURNPIKE GENERAL RESERVE TRUST FUND .	28,205,949
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	4,927,000
2280	FIXED CAPITAL OUTLAY	
	BRIDGE INSPECTION	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	2,658,289
2281	FIXED CAPITAL OUTLAY	
	TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT	
	FROM TURNPIKE GENERAL RESERVE TRUST FUND .	95,174,078
2282	FIXED CAPITAL OUTLAY	
	TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT	
	FROM STATE TRANSPORTATION (PRIMARY)	
	TRUST FUND	21,139,786
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE	
	FROM TRUST FUNDS	1230,045,077
	TOTAL POSITIONS	494.00
	TOTAL ALL FUNDS	1230,045,077
	TOTAL OF SECTION 5	
	POSITIONS	17,254.25
	FROM GENERAL REVENUE FUND	448,068,443
	FROM TRUST FUNDS	12035,213,824
	TOTAL ALL FUNDS	12483,282,267

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

The monies contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2282A	LUMP SUM		
	TAXATION AND BUDGET REFORM COMMISSION		
	POSITIONS	10.00	
	FROM GENERAL REVENUE FUND	1,235,622	
2283	LUMP SUM		
	STATE LIFE INSURANCE		
	FROM GENERAL REVENUE FUND	3,200,000	
	FROM TRUST FUNDS		1,800,000
2285	LUMP SUM		
	SALARY INCREASES		
	FROM GENERAL REVENUE FUND	192,318,062	
	FROM TRUST FUNDS		43,195,444
2285A	LUMP SUM		
	STATE HEALTH INSURANCE TRUST FUND		
	DEFICIENCY		
	FROM GENERAL REVENUE FUND	3,694,200	
	FROM TRUST FUNDS		1,979,412
2286	LUMP SUM		
	EXECUTIVE AIRCRAFT POOL SUBSCRIPTIONS		
	FROM GENERAL REVENUE FUND	1,480,864	
	FROM TRUST FUNDS		300,000
2287	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND	588,943	
	FROM TRUST FUNDS		199,617
2288A	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS		172,696,063

Funds provided in Specific Appropriation 2288A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for individual projects as indicated in the Fiscal Year 2007-2008 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with the approval of the Legislative Budget Commission.

From funds in Specific Appropriation 2288A, \$37,920,823 is provided for the State Homeland Security Grant Program and shall be distributed as follows:

DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES	
Sustainment for Type I, II and III IMTs.....	275,500
Geospatial Portal/Data Integration Initiative.....	350,000
FDACS Laboratory Equipment.....	180,000
State Agriculture Response Team (SART) Sustainment.....	231,750
Agriculture, Food, Water and Environment Terrorism Awareness Campaign.....	121,128
DEPARTMENT OF EDUCATION	
K-12 Education Communications.....	1,079,582
Exercises to Validate School District Safety Plans.....	630,000
Build-Out of Emergency Alert/Communications to all Florida Universities and Community Colleges.....	826,000

SECTION 6 - GENERAL GOVERNMENT

DEPARTMENT OF COMMUNITY AFFAIRS - Emergency Management	
Sustain RDSTF Planners (Shared between DEM and FDLE).....	600,000
Sustain Planning, Training and Exercises - State.....	3,846,450
Sustain Planning, Training and Exercises - Local.....	196,002
Maintenance and Sustainment of EDICS Units.....	1,205,000
Sustainment and Maintenance of SEOC Mapper.....	60,000
SAA Sustainment (3% of first \$25 million).....	750,000
FISH AND WILDLIFE CONSERVATION COMMISSION	
Statewide Waterborne Response Teams (WRT) Equipment Buildout.....	838,884
DEPARTMENT OF FINANCIAL SERVICES -State Fire Marshal	
USAR and HazMat Sustainment	1,408,010
MARC Unit Sustainment and Maintenance.....	330,874
USAR and HazMat Specialized Training.....	1,912,776
HazMat Infrared Spectroscopy.....	669,500
Critical Equipment Needs for USAR and HazMat.....	784,889
Basic Search and Rescue Training.....	257,500
Build-out of Multi-Day Logistical Support Unit.....	412,000
HazMat RAMAN Spectroscopy.....	412,000
USAR HazMat Planning.....	41,200
HazMat Sampling Kits.....	205,485
USAR Communications Equipment.....	360,442
USAR Equipment Enhancement.....	618,000
DEPARTMENT OF HEALTH	
Enhancement of Radiological Response and Capabilities.....	655,389
FEMORS Deployable Portable Morgue Unit X-Ray Equipment....	181,159
EMS Chemical Antidote Cache Sustainment.....	1,885,525
Expanding Hospital Surge Capacity.....	721,000
Hospital Hazard Vulnerability Assessment Project.....	865,200
DEPARTMENT OF LAW ENFORCEMENT	
Sustain RDSTF Planners (shared with DCA-DEM).....	600,000
Forensic Response Team - Gap.....	1,186,271
SWAT and EOD Sustainment.....	1,287,042
SWAT and EOD Gap.....	3,487,811
Mobile JIC Completion/Build-out.....	344,200
Perimeter Security Team - Sustainment.....	607,700
Technology for Aviation Equipment - Gap.....	2,015,094
Public Information Planning Session(s).....	150,000
Public Information Campaign for Hard to Reach Population..	572,000
10 TAC PAKs.....	166,550
DEPARTMENT OF MANAGEMENT SERVICES	
Florida Interoperability Network (FIN) - Operations and Maintenance.....	3,789,201
Mobile Command Post - Standardization of Radios.....	803,709

From funds in Specific Appropriation 2288A, \$18,358,733 is provided for the Law Enforcement Terrorism Prevention Program for distribution as follows:

DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES	
Vehicle and Cargo Inspection Systems(VACIS).....	470,000
Camera maintenance @ inspection stations.....	92,565
Time Lapse Video Monitoring Equipment - Containers.....	436,380
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Seaport Security - Document Authentication & Facial Recognition.....	750,000
Seaport Security.....	1,750,000
Surveillance Platform.....	84,412
DEPARTMENT OF LAW ENFORCEMENT	
Maintain the ThreatNet module within InSite.....	50,000
Statewide Connectivity for the Regional Data Sharing..... Projects	2,512,763
Maintain ThreatCom, the RDSTF's threat communication tool.	51,193
Maintain Florida Critical Infrastructure Database.....	32,000
Software maintenance fees for 21 existing RDSTF Analyst Notebook licenses & 1 bridge license.....	29,130
8 Meta Data Managers for Regional Data Sharing Projects...	800,000
Maintenance for Analyst Notebook licenses for the Regional Intelligence Support Team.....	4,830
Maintain and enhance a query application.....	840,000
FLEX Architecture.....	1,598,000
Basic Law Enforcement Analyst Training and Computer Applications & Analytical Techniques Training.....	125,000
Law Enforcement Analyst Academies.....	256,905
Browser based FCIC/NCIC Validation Software.....	26,250
RDSTF LE Investigative & Intelligence Planning Sessions...	175,000
Maintain FDLE/OSI Secure Room.....	8,600

SECTION 6 - GENERAL GOVERNMENT

Maintain and enhance ISYS, a searchable document storage application.....	4,600
Capitol Complex Bollards.....	875,000
Central FL Intelligence Exchange Contractual Services.....	319,000
Utilize Critical Infrastructure Planners.....	600,000
CI Protection Plan for Tampa.....	275,490
Under Vehicle Surveillance Maintenance for Capitol Complex	10,500
Region 3 Intelligence Fusion Center.....	331,800
FAST - Future Analytical Strategies Today.....	100,000
Region 1 Fusion Center.....	151,800
Computer Forensic Equipment.....	122,807
Digital Surveillance for Southwest Florida International..	500,000
Video Surveillance for the Pensacola Airport.....	75,000
Expansion of Public Information Campaign.....	140,000
Critical Infrastructure Protection.....	3,400,000
Management and Administration Cost for LETPP Projects.....	447,774
DEPARTMENT OF MANAGEMENT SERVICES	
Sustainment of Monitoring Center and Security Tools at DMS	109,464
Information Security Planning Sessions.....	85,000
DEPARTMENT OF TRANSPORTATION	
Additional Desert Snow Training.....	615,420
Video Monitoring for DOT Weigh Stations.....	102,050

From funds in Specific Appropriation 2288A, \$12,167,225 is provided to the Department of Community Affairs for distribution as follows:

Citizen Corps (CC).....	625,584
Metropolitan Medical Response System.....	1,807,016
Transit Security Grant Program - Division of Emergency Management.....	9,734,625

From funds in Specific Appropriation 2288A, \$104,249,282 is provided to the Department of Community Affairs for the Urban Area Security Initiative (UASI) grant. Funding is contingent on federal funds being awarded for distribution to the following communities:

Miami.....	31,960,000
Orlando.....	18,100,000
Jacksonville.....	18,229,282
Ft. Lauderdale	19,960,000
Tampa.....	16,000,000

2289	LUMP SUM		
	FLORIDA GOVERNMENT ACCOUNTABILITY ACT		
	POSITIONS	4.00	
	FROM GENERAL REVENUE FUND	297,937	
2290	SPECIAL CATEGORIES		
	ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND	182,170	
2291	SPECIAL CATEGORIES		
	DEFICIENCY		
	FROM GENERAL REVENUE FUND	400,000	
2292	SPECIAL CATEGORIES		
	EMERGENCY		
	FROM GENERAL REVENUE FUND	250,000	
2293	SPECIAL CATEGORIES		
	FLORIDA LAND AND WATER ADJUDICATORY		
	COMMISSION - ADMINISTRATIVE APPEALS		
	FROM GENERAL REVENUE FUND	4,756	
2294	SPECIAL CATEGORIES		
	TRANSFER TO PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		
	FROM GENERAL REVENUE FUND	5,719,524	
2294A	QUALIFIED EXPENDITURE CATEGORY		
	QUALIFIED EXPENDITURE CATEGORY -		
	INFORMATION TECHNOLOGY SECURITY INITIATIVE		
	FROM GENERAL REVENUE FUND	1,500,000	
	FROM TRUST FUNDS		1,500,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND	210,872,078	
FROM TRUST FUNDS		221,670,536
TOTAL POSITIONS	14.00	
TOTAL ALL FUNDS		432,542,614

AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 2295 through 2357, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2295 through 2357, no funds shall be used to pay for space being leased by the Agency for Workforce Innovation or a Regional Workforce Board if it has been determined that there is no longer a need for the leased space.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,302,049	
2295	SALARIES AND BENEFITS	POSITIONS	35.00
	FROM GENERAL REVENUE FUND		316,426
	FROM ADMINISTRATIVE TRUST FUND		3,013,269
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		178,725
2296	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		20,000
2297	EXPENSES		
	FROM GENERAL REVENUE FUND	33,390	
	FROM ADMINISTRATIVE TRUST FUND		825,191
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		55,071
2298	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,600	
	FROM ADMINISTRATIVE TRUST FUND		23,463
2299A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	125,000	
	FROM ADMINISTRATIVE TRUST FUND		30,000
2300	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	124	
	FROM ADMINISTRATIVE TRUST FUND		9,043
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		491
2301	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,404	
	FROM ADMINISTRATIVE TRUST FUND		16,200
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		792

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE LEADERSHIP		
FROM GENERAL REVENUE FUND	479,944	
FROM TRUST FUNDS		4,172,245
TOTAL POSITIONS	35.00	
TOTAL ALL FUNDS		4,652,189

AGENCY SUPPORT SERVICES

APPROVED SALARY RATE	7,708,377	
2302 SALARIES AND BENEFITS	POSITIONS	138.50
FROM GENERAL REVENUE FUND	428,971	
FROM ADMINISTRATIVE TRUST FUND		5,575,418
FROM CHILD CARE AND DEVELOPMENT BLOCK		
GRANT TRUST FUND		498,278
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		3,435,986
FROM REVOLVING TRUST FUND		753,363
2303 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		270,295
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		86,149
FROM REVOLVING TRUST FUND		50,000
2304 EXPENSES		
FROM GENERAL REVENUE FUND	433,150	
FROM ADMINISTRATIVE TRUST FUND		1,007,844
FROM CHILD CARE AND DEVELOPMENT BLOCK		
GRANT TRUST FUND		90,141
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		1,184,716
FROM REVOLVING TRUST FUND		1,510,076
2305 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	3,600	
FROM ADMINISTRATIVE TRUST FUND		72,029
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		421,470
2306 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM ADMINISTRATIVE TRUST FUND		2,508
2308 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	300,000	
FROM ADMINISTRATIVE TRUST FUND		1,100,000
FROM CHILD CARE AND DEVELOPMENT BLOCK		
GRANT TRUST FUND		300,000
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		3,585,210
FROM REVOLVING TRUST FUND		946,300
2309 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	566	
FROM ADMINISTRATIVE TRUST FUND		68,528
FROM CHILD CARE AND DEVELOPMENT BLOCK		
GRANT TRUST FUND		3,129
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		33,327
FROM REVOLVING TRUST FUND		18,749
2310 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	2,498	
FROM ADMINISTRATIVE TRUST FUND		32,465
FROM CHILD CARE AND DEVELOPMENT BLOCK		
GRANT TRUST FUND		2,901
FROM EMPLOYMENT SECURITY ADMINISTRATION		
TRUST FUND		18,470
FROM REVOLVING TRUST FUND		8,910

SECTION 6 - GENERAL GOVERNMENT

2311	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM ADMINISTRATIVE TRUST FUND	399,522	
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND	242	
2312	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND	1,298,920	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	2,246,937	
TOTAL:	AGENCY SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,168,785	
	FROM TRUST FUNDS		25,021,883
	TOTAL POSITIONS	138.50	
	TOTAL ALL FUNDS		26,190,668

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

It is the intent of the Legislature that the administration and delivery of workforce services and programs that are currently provided by agency employees working in One Stop Career Centers operated by the Regional Workforce Boards may be transferred from the Agency for Workforce Innovation to the Regional Workforce Boards. Such transfers shall only occur if the agency determines that the Regional Workforce Boards would more effectively and efficiently deliver services and if such transfers comply with applicable federal regulations. For all transfers made, the agency shall submit budget amendments pursuant to Chapter 216, Florida Statutes, to move positions to the Executive Office of the Governor's reserve and realign the budget into the appropriate operating budget appropriation categories to implement the transfer of programs and service delivery to the Regional Workforce Boards.

From the funds in Specific Appropriations 2313 through 2357, the Agency for Workforce Innovation shall determine whether any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the agency finds that any project is not an allowable use of federal funds, the agency shall notify the Executive Office of the Governor, the Chair of the Senate Fiscal Policy and Calendar Committee, the Chair of the House Policy and Budget Council, and the Chair of the House Economic Expansion and Infrastructure Council.

	APPROVED SALARY RATE	23,990,622	
2313	SALARIES AND BENEFITS	POSITIONS	635.49
	FROM GENERAL REVENUE FUND		142,054
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		32,782,253
	FROM WELFARE TRANSITION TRUST FUND		1,190,987
2314	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		5,476,885
	FROM WELFARE TRANSITION TRUST FUND		65,313
2315	EXPENSES		
	FROM GENERAL REVENUE FUND	214,428	
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		9,413,348
	FROM WELFARE TRANSITION TRUST FUND		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		25,000
2316	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		112,914
	FROM WELFARE TRANSITION TRUST FUND		26,424
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		425,880

SECTION 6 - GENERAL GOVERNMENT

2317A SPECIAL CATEGORIES

GRANTS AND AIDS - WORKFORCE PROJECTS
FROM GENERAL REVENUE FUND 1,895,000

The non-recurring general revenue funds in Specific Appropriation 2317A shall be allocated as follows:

Youth Development Strategies..... 1,500,000
Twin Oaks Juvenile Development..... 300,000
Little Havana Activities & Nutrition Center..... 95,000

2318 SPECIAL CATEGORIES

NON CUSTODIAL PARENT PROGRAM
FROM WELFARE TRANSITION TRUST FUND 1,416,000

2320 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,371,483
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 21,418,161
FROM WELFARE TRANSITION TRUST FUND 575,000
FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 25,000

2321 SPECIAL CATEGORIES

GRANTS AND AIDS - REGIONAL WORKFORCE
BOARDS
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 137,720,983
FROM WELFARE TRANSITION TRUST FUND 92,757,852

Funds provided in Specific Appropriation 2321 from the Welfare Transition Trust Fund shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the Chair of the Senate Fiscal Policy and Calendar Committee, the Chair of the House Policy and Budget Council, and the Chair of the House Economic Expansion and Infrastructure Council.

2322 SPECIAL CATEGORIES

GRANTS AND AIDS - WORKFORCE SERVICES
FROM GENERAL REVENUE FUND 560,774
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 30,789,856

2323 SPECIAL CATEGORIES

GRANTS AND AIDS - DISPLACED HOMEMAKERS
FROM GENERAL REVENUE FUND 23,676
FROM DISPLACED HOMEMAKER TRUST FUND 2,566,758

2324 SPECIAL CATEGORIES

CITIZEN SOLDIER MATCHING GRANT PAYMENTS
FROM GENERAL REVENUE FUND 100,000

2325 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 42
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 475,779
FROM WELFARE TRANSITION TRUST FUND 15,656

2326 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,551
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 321,265
FROM WELFARE TRANSITION TRUST FUND 9,462

SECTION 6 - GENERAL GOVERNMENT

2327	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND		615,998	
	FROM WELFARE TRANSITION TRUST FUND		200,000	
TOTAL:	PROGRAM SUPPORT			
	FROM GENERAL REVENUE FUND	4,309,008		
	FROM TRUST FUNDS		339,532,163	
	TOTAL POSITIONS	635.49		
	TOTAL ALL FUNDS		343,841,171	
UNEMPLOYMENT COMPENSATION				
	APPROVED SALARY RATE	17,149,855		
2328	SALARIES AND BENEFITS	POSITIONS	448.00	
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND		23,947,437	
2329	OTHER PERSONAL SERVICES			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND		5,500,000	
2330	EXPENSES			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND		6,795,283	
2331	OPERATING CAPITAL OUTLAY			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND		314,258	
2332	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND		27,442,426	
2333	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND		179,111	
2334	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND		205,988	
2335	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND		5,827,219	
TOTAL:	UNEMPLOYMENT COMPENSATION			
	FROM TRUST FUNDS		70,211,722	
	TOTAL POSITIONS	448.00		
	TOTAL ALL FUNDS		70,211,722	
WORKFORCE FLORIDA, INC.				
	APPROVED SALARY RATE	706,730		
2336	SALARIES AND BENEFITS	POSITIONS	8.00	
	FROM ADMINISTRATIVE TRUST FUND		881,839	
2337	SPECIAL CATEGORIES			
	WORKFORCE FLORIDA INC. OPERATIONS			
	FROM GENERAL REVENUE FUND	380,225		
	FROM EMPLOYMENT SECURITY ADMINISTRATION			
	TRUST FUND		1,369,024	
	FROM WELFARE TRANSITION TRUST FUND		1,035,295	
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND		155,149	

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2338	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	179	
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		633
	FROM WELFARE TRANSITION TRUST FUND		478
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		71
2339	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		4,381
2340	SPECIAL CATEGORIES		
	QUICK RESPONSE TRAINING		
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		5,000,000
2341	SPECIAL CATEGORIES		
	INCUMBENT WORKER TRAINING PROGRAM		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		2,000,000
TOTAL:	WORKFORCE FLORIDA, INC.		
	FROM GENERAL REVENUE FUND	380,404	
	FROM TRUST FUNDS		10,446,870
	TOTAL POSITIONS	8.00	
	TOTAL ALL FUNDS		10,827,274

UNEMPLOYMENT APPEALS COMMISSION

	APPROVED SALARY RATE		1,962,636
2342	SALARIES AND BENEFITS	POSITIONS	30.00
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		2,461,372
2343	SPECIAL CATEGORIES		
	UNEMPLOYMENT APPEALS COMMISSION OPERATIONS		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		417,405
2344	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		3,909
2345	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		12,124
2345A	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		4,050
TOTAL:	UNEMPLOYMENT APPEALS COMMISSION		
	FROM TRUST FUNDS		2,898,860
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		2,898,860

EARLY LEARNING

EARLY LEARNING SERVICES

	APPROVED SALARY RATE		4,236,531
2346	SALARIES AND BENEFITS	POSITIONS	77.00
	FROM GENERAL REVENUE FUND		4,078,842

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	2,482,833
2347	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	32,500 87,000
2348	EXPENSES FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND FROM WELFARE TRANSITION TRUST FUND	582,112 918,067 189,751
2349	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,000,000
2350	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	34,434 15,000
2351	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND	161,077,204 362,382,163 1,200,000 133,286,573

Funds in Specific Appropriation 2351 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Agency for Workforce Innovation may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement.

From the Child Care Development Block Grant Trust Fund in Specific Appropriation 2351, a minimum of \$3,000,000 shall be used to enhance the quality of child care through the Teacher Education and Compensation Helps Program (T.E.A.C.H.), or a substantially similar program that is designed to increase the education and training of, and reduce the turnover among, child care personnel through the award of educational scholarships in this state. The Agency for Workforce Innovation may contract for the administration of the T.E.A.C.H. or, if approved by the Legislative Budget Commission, may administer or contract for the administration of a substantially similar program.

From the funds in Specific Appropriation 2351 in the Welfare Transition Trust Fund, \$1,400,000 from recurring funds and \$1,000,000 from non-recurring funds is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY).

Funds in Specific Appropriation 2351 from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent of the reimbursement rate.

From the funds in Specific Appropriation 2351, the Agency for Workforce Innovation shall designate an amount to be used for the Child Care Executive Partnership Program as match to expand the provision of services to low income families at or below 200 percent of poverty as defined in section 409.178, Florida Statutes. Funds for this program may be used to match funds for statewide contracts.

2352	SPECIAL CATEGORIES GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS FROM GENERAL REVENUE FUND	286,968
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SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,056,925
2353	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	6,719	17,008
2354	SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		388,100,000
Funds in Specific Appropriation 2354 shall be allocated and distributed in accordance with the proviso associated with Specific Appropriation 85 of this act.			
2355	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	16,427	7,134
2357	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		65,290
TOTAL:	EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	166,115,206	891,807,744
	TOTAL POSITIONS	77.00	
	TOTAL ALL FUNDS		1057,922,950

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,423,823	
2358	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS 171.50	11,034,720
2359	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		797,920
2360	EXPENSES FROM ADMINISTRATIVE TRUST FUND		2,084,656
2361	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		77,346
2362	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		572,384
2363	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		292,780
2364	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		4,000
2365	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		70,721

SECTION 6 - GENERAL GOVERNMENT

2366	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND			1,560
2366A	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND			300,000
2367	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			72,452
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS				15,308,539
TOTAL POSITIONS				171.50
TOTAL ALL FUNDS				15,308,539

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,319,389		
2368	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	44.00	3,051,416
2369	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			94,096
2370	EXPENSES FROM ADMINISTRATIVE TRUST FUND			1,229,773
2371	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			100,000
2372	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			650,000
2373	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			73,566
2374	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			17,988
2375	SPECIAL CATEGORIES MAINTENANCE AND SUPPORT CONTRACT FOR SINGLE LICENSING SYSTEM FROM ADMINISTRATIVE TRUST FUND			5,670,380
2376	QUALIFIED EXPENDITURE CATEGORY DEPARTMENT WIDE DOCUMENT MANAGEMENT SYSTEM FROM ADMINISTRATIVE TRUST FUND			2,400,000
2377	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND			100,000
TOTAL: INFORMATION TECHNOLOGY FROM TRUST FUNDS				13,387,219
TOTAL POSITIONS				44.00
TOTAL ALL FUNDS				13,387,219

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

APPROVED SALARY RATE	2,835,460
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SECTION 6 - GENERAL GOVERNMENT

2378	SALARIES AND BENEFITS	POSITIONS	89.00	
	FROM ADMINISTRATIVE TRUST FUND			3,845,769
2379	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			225,000
2380	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			536,514
2381	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			3,000
2382	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			19,230
2383	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			36,964
TOTAL: CUSTOMER CONTACT CENTER				
	FROM TRUST FUNDS			4,666,477
	TOTAL POSITIONS	89.00		
	TOTAL ALL FUNDS			4,666,477

CENTRAL INTAKE

	APPROVED SALARY RATE		3,479,425	
2384	SALARIES AND BENEFITS	POSITIONS	106.50	
	FROM ADMINISTRATIVE TRUST FUND			4,759,188
2385	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			325,050
2386	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			814,561
2387	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			5,600
2388	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			700,000
2389	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			30,007
2390	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			49,630
TOTAL: CENTRAL INTAKE				
	FROM TRUST FUNDS			6,684,036
	TOTAL POSITIONS	106.50		
	TOTAL ALL FUNDS			6,684,036

TESTING AND CONTINUING EDUCATION

	APPROVED SALARY RATE		1,601,429	
2391	SALARIES AND BENEFITS	POSITIONS	46.00	
	FROM PROFESSIONAL REGULATION TRUST FUND .			2,150,249
2392	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST FUND .			489,319
2393	OPERATING CAPITAL OUTLAY			
	FROM PROFESSIONAL REGULATION TRUST FUND .			3,000

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2394	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND .	1,407,052
2395	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .	1,000
2396	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .	7,655
2397	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .	19,382
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS	4,077,657
	TOTAL POSITIONS 46.00	
	TOTAL ALL FUNDS	4,077,657

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	7,245,434	
2398	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	185.00	9,872,053
2399	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		18,750
2400	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .		1,463,713
2401	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .		8,340
2401A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .		251,900
The funds in Specific Appropriation 2401A, are provided for the replacement of motor vehicles in the Division of Regulation.			
2402	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND .		1,280,050

From the funds in Specific Appropriation 2402, up to \$400,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation registered under chapter 617, Florida Statutes, as a not-for-profit corporation registered under the Internal Revenue Service Code as a 501(c)(6) corporation that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2402, up to \$200,000 from the

SECTION 6 - GENERAL GOVERNMENT

Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation registered under chapter 617, Florida Statutes, as a not-for-profit corporation and registered under the Internal Revenue Service Code as a 501 (c)(6) corporation and which represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

2403	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .		3,150,000
2404	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .		100,000
2405	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND .		525,239
2406	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		79,590
2407	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND .		191,136
2408	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .		141,909
2409	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .		78,994
2410	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND .		450,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		17,611,674
	TOTAL POSITIONS	185.00	
	TOTAL ALL FUNDS		17,611,674

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	2,191,898	
2412	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS 48.00	2,897,714
2413	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		526,927
2414	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .		1,857,695
2415	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND .		14,660

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2416	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .		737,788
2417	SPECIAL CATEGORIES CONTINUING EDUCATION FROM PROFESSIONAL REGULATION TRUST FUND .		1,500
2418	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		6,000
2419	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .		10,560
2420	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND .		100,000
2421	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .		26,262
2422	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		2,170,000
TOTAL: STANDARDS AND LICENSURE FROM TRUST FUNDS			8,349,106
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		8,349,106

FLORIDA BOXING COMMISSION

	APPROVED SALARY RATE	177,184	
2423	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND .	POSITIONS 3.00	232,251
2424	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		60,081
2425	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND .		108,928
2426	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND .		2,000
2427	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND .		21,523
2428	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND .		3,949
TOTAL: FLORIDA BOXING COMMISSION FROM TRUST FUNDS			428,732
	TOTAL POSITIONS	3.00	
	TOTAL ALL FUNDS		428,732

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

APPROVED SALARY RATE	2,668,548
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SECTION 6 - GENERAL GOVERNMENT

2452A	SALARIES AND BENEFITS	POSITIONS	63.00	
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			3,552,850
2452B	OTHER PERSONAL SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			1,735,666
2452C	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			668,878
2452D	OPERATING CAPITAL OUTLAY			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			19,332
2452E	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			24,802
2452F	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			307,317
<p>From the funds in Specific Appropriation 2452F, \$300,000 from the Pari-Mutuel Wagering Trust Fund is provided for research that will provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries.</p>				
2452G	SPECIAL CATEGORIES			
	GRANTS AND AIDS - STATE UNIVERSITY SYSTEM			
	(INDUSTRY RESEARCH)			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			300,000
<p>Funds in Specific Appropriation 2452G are provided for the pari-mutuel wagering funded research and development program. The University of Florida and the Department of Business and Professional Regulation shall jointly prioritize the programs or projects and administer the distribution of funds.</p>				
2452H	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			16,000
2452I	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			135,139
2452J	SPECIAL CATEGORIES			
	REGULATION OF PARI-MUTUEL INDUSTRIES			
	(EQUALIZATION)			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			167,959
2452K	SPECIAL CATEGORIES			
	TAX COLLECTION (EQUALIZATION)			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			60,725
2452L	SPECIAL CATEGORIES			
	PARI-MUTUEL LABORATORY CONTRACTED SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			2,360,000
2452M	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			42,089
2452N	SPECIAL CATEGORIES			
	CONTRACT FOR PARI-MUTUEL WAGERING			
	COMPLIANCE AND AUDIT SYSTEM			
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .			296,476
TOTAL:	PARI-MUTUEL WAGERING			
	FROM TRUST FUNDS			9,687,233
	TOTAL POSITIONS	63.00		
	TOTAL ALL FUNDS			9,687,233

SECTION 6 - GENERAL GOVERNMENT

SLOT MACHINE REGULATION

	APPROVED SALARY RATE	1,707,899	
2453	SALARIES AND BENEFITS	POSITIONS	42.00
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		2,363,159
2454	OTHER PERSONAL SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		10,000
2455	EXPENSES		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		307,815
2456	OPERATING CAPITAL OUTLAY		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		21,300
2456A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		15,000
2457	SPECIAL CATEGORIES		
	TRANSFER TO THE FLORIDA DEPARTMENT OF LAW		
	ENFORCEMENT - SLOT INVESTIGATIONS		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		3,351,660
2458	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		1,340,000
From funds in Specific Appropriation 2458, \$1,000,000 is provided to fund a compulsive or addictive gambling prevention program pursuant to section 551.118, Florida Statutes.			
2459	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		13,000
2460	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		25,717
2461	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		16,563
TOTAL: SLOT MACHINE REGULATION			
	FROM TRUST FUNDS		7,464,214
	TOTAL POSITIONS	42.00	
	TOTAL ALL FUNDS		7,464,214

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	10,634,624	
2462	SALARIES AND BENEFITS	POSITIONS	283.00
	FROM HOTEL AND RESTAURANT TRUST FUND . . .		14,268,261

From the funds in Specific Appropriations 2462 through 2471, the Department of Business and Professional Regulation must submit reports on a quarterly basis to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, the chair of the Senate Regulated Industries Committee, the chair of the House Jobs and Entrepreneurship Council, and the Office of Program Policy Analysis and Government Accountability related to its responsibilities defined in chapter 509, Florida Statutes. The quarterly report shall include, at a minimum, the following data for public food and public lodging establishments and apartments: number of active food and lodging establishments and apartment licenses; number and percentage of food and lodging establishments and apartments not inspected since the beginning of the fiscal year; number and percentage of food and lodging establishments and apartments inspected once since the beginning of the fiscal year;

SECTION 6 - GENERAL GOVERNMENT

and the number and percentage of food and lodging establishments inspected twice since the beginning of the fiscal year. The report is due on or before the 15th day following the end of the quarter.

In addition, the department must monitor and evaluate all technical enhancements made to the personal digital assistants (PDAs) used by Division of Hotels and Restaurants' inspection staff and must provide, on a biannual basis, a progress report to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, the chair of the Senate Regulated Industries Committee, the chair of the House Jobs and Entrepreneurship Council, and the Office of Program Policy Analysis and Government Accountability. The report must, at a minimum, describe: specific technical enhancements that have been made or are planned to be made during the 2007-2008 fiscal year; an implementation schedule for such enhancements, including planned field tests; training provided to division staff on the use of the enhanced PDAs; and productivity improvements experienced because of the enhanced PDAs. The first biannual report must be submitted by January 15, 2008.

2463	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .	9,500
2464	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . .	1,958,079
2465	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . .	24,100
2465A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . .	150,000
2466	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .	418,416
2467	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . .	150,000
2468	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .	3,000
2469	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . .	296,000
2470	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . .	323,754
2471	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND . . .	114,138
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	17,715,248
	TOTAL POSITIONS	283.00
	TOTAL ALL FUNDS	17,715,248

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	9,844,195	
2472	SALARIES AND BENEFITS	POSITIONS	211.75
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND		13,772,988

From positions and funds in Specific Appropriations 2472 through 2481, six positions and \$648,525 shall be placed in reserve. The positions

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and funds in reserve are provided for the Identifying Contributors to Alcoholic Related Events (ICARE) program. Upon the receipt of federal funds, the Department of Business and Professional Regulation is authorized to submit a budget amendment for the release of positions and funds pursuant to chapter 216, Florida Statutes.

2473	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	7,075
2474	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	1,739,746
2474A	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	13,800
2475	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	423,644
2476	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	30,231
2477	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	432,523
2478	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	639,245
2479	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	235,176
2480	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	140,000
2481	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	85,121
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	17,519,549
	TOTAL POSITIONS	211.75
	TOTAL ALL FUNDS	17,519,549
STANDARDS AND LICENSURE		
	APPROVED SALARY RATE	2,393,402
2482	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	61.00 3,339,284
2483	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	800
2484	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	542,888

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2485	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		5,000
2486	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		17,733
2487	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		8,432
2488	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		24,622
TOTAL: STANDARDS AND LICENSURE FROM TRUST FUNDS			3,938,759
TOTAL POSITIONS		61.00	
TOTAL ALL FUNDS			3,938,759

TAX COLLECTION

	APPROVED SALARY RATE	3,885,927	
2489	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS 106.00	5,291,368
2490	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		759,943
2491	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		81,180
2492	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		976,505
2493	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		14,197
2494	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		42,614
TOTAL: TAX COLLECTION FROM TRUST FUNDS			7,165,807
TOTAL POSITIONS		106.00	
TOTAL ALL FUNDS			7,165,807

PROGRAM: FLORIDA LAND SALES, CONDOMINIUMS AND
MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	3,491,944
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SECTION 6 - GENERAL GOVERNMENT

2495	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	POSITIONS 4,611,516	88.00
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From the funds in Specific Appropriations 2495 through 2501 provided for the Office of the Condominium Ombudsman, the Ombudsman shall provide to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, and the chair of the House Jobs and Entrepreneurship Council a detailed quarterly report of financial activities for the office. The report is due on or before the 15th day following the end of the quarter.

From the funds in Specific Appropriation 2495 through 2508, the Department of Business and Professional Regulation shall submit reports on a quarterly basis to the Executive Office of the Governor, the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, the chair of Senate Regulated Industries Committee, the chair of the House Jobs and Entrepreneurship Council, and the Office of Program Policy Analysis and Government Accountability related to its responsibilities defined in section 718.501, Florida Statutes. The quarterly report shall include, but not be limited to, the following data: the number of training programs provided for condominium association board members and unit owners; the number of complaints received by type; the number and percent of complaints acknowledged in writing within 30 days as required by section 718.501(1)(m), Florida Statutes; the number and percent of investigations acted upon within 90 days as required by section 718.501(1)(m), Florida Statutes; and the number of investigations that are continuing in excess of the 90-day requirement, with the reasons that the cases required more than 90 days to close.

The department shall monitor caseloads, timeliness of responses to complaints and investigations, and prepare an analysis of the resources and staffing required by the Division of Land Sales, Condominiums, and Mobile Homes to maintain compliance with the requirements of section 718.501, Florida Statutes. In addition, the department shall evaluate core business processes associated with the complaint handling, in order to determine improvements in response time and efficiencies in the complaint review process.

2496	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	50,099
2497	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	873,587
2497A	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	2,600
2498	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	32,000
2499	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	20,625
2500	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	34,786

SECTION 6 - GENERAL GOVERNMENT

2501	SPECIAL CATEGORIES GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE ASSOCIATION MANAGEMENT EDUCATION FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			250,000
TOTAL: COMPLIANCE AND ENFORCEMENT				
	FROM TRUST FUNDS			5,875,213
	TOTAL POSITIONS	88.00		
	TOTAL ALL FUNDS			5,875,213
STANDARDS AND LICENSURE				
	APPROVED SALARY RATE		1,140,833	
2502	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	31.00		1,582,137
2503	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			15,131
2504	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			311,159
2505	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			1,298
2506	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			5,500
2507	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			7,228
2508	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND			12,507
TOTAL: STANDARDS AND LICENSURE				
	FROM TRUST FUNDS			1,934,960
	TOTAL POSITIONS	31.00		
	TOTAL ALL FUNDS			1,934,960
PROGRAM: CITRUS, DEPARTMENT OF				
CITRUS RESEARCH				
	APPROVED SALARY RATE		1,596,074	
2510	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND	25.00		2,009,101
2511	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND			78,000
2512	EXPENSES FROM CITRUS ADVERTISING TRUST FUND			1,511,896

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2513	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND		251,000
2514	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND		5,420,494
2515	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND		182,000
2516	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND		10,927
TOTAL:	CITRUS RESEARCH FROM TRUST FUNDS		9,463,418
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		9,463,418

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,738,648	
2517	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND	POSITIONS 32.00	2,434,842
2518	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND		78,000
2519	EXPENSES FROM CITRUS ADVERTISING TRUST FUND		1,221,931
2520	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND		145,000
2521	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND		810,000
2522	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND		75,000
2523	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND		86,820
2524	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND		16,697
2525	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM CITRUS ADVERTISING TRUST FUND		8,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		4,876,290
	TOTAL POSITIONS	32.00	
	TOTAL ALL FUNDS		4,876,290

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	1,448,289	
2526	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND	POSITIONS 19.00	2,006,519
2527	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND		17,000

SECTION 6 - GENERAL GOVERNMENT

2528 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND 1,461,331

From the funds provided in Specific Appropriation 2528, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.

From the funds in Specific Appropriation 2528, \$500,000 is provided as payment for the equalization tax settlement agreement pursuant to Consolidated Case No. 2002-CA-4686 in the Circuit Court of the Tenth Judicial Circuit in Polk County. This payment represents the fourth of four annual installments.

2529 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS ADVERTISING TRUST FUND 100,000

2530 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM CITRUS ADVERTISING TRUST FUND 49,395,526

2531 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND 9,777

TOTAL: AGRICULTURAL PRODUCTS MARKETING
FROM TRUST FUNDS 52,990,153

TOTAL POSITIONS 19.00
TOTAL ALL FUNDS 52,990,153

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 7,225,537

2532 SALARIES AND BENEFITS POSITIONS 160.50
FROM GENERAL REVENUE FUND 149,796
FROM ADMINISTRATIVE TRUST FUND 1,238,599
FROM INSURANCE REGULATORY TRUST FUND 8,667,914
FROM REGULATORY TRUST FUND 322,648
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 195,267

2533 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 9,980
FROM INSURANCE REGULATORY TRUST FUND 399,580

2534 EXPENSES
FROM GENERAL REVENUE FUND 262,907
FROM ADMINISTRATIVE TRUST FUND 260,787
FROM INSURANCE REGULATORY TRUST FUND 1,185,321
FROM REGULATORY TRUST FUND 35,100
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 26,772

2535 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 7,500
FROM ADMINISTRATIVE TRUST FUND 3,319
FROM INSURANCE REGULATORY TRUST FUND 19,247

2536 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 6,443
FROM ADMINISTRATIVE TRUST FUND 38,895
FROM ANTI-FRAUD TRUST FUND 59,100
FROM INSURANCE REGULATORY TRUST FUND 484,024

SECTION 6 - GENERAL GOVERNMENT

2537	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	4,281		6,838
	FROM ADMINISTRATIVE TRUST FUND			169,255
	FROM INSURANCE REGULATORY TRUST FUND			
2538	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	944		8,255
	FROM ADMINISTRATIVE TRUST FUND			54,768
	FROM INSURANCE REGULATORY TRUST FUND			2,036
	FROM REGULATORY TRUST FUND			1,232
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	431,871		
	FROM TRUST FUNDS		13,188,937	
	TOTAL POSITIONS	160.50		
	TOTAL ALL FUNDS		13,620,808	
LEGAL SERVICES				
	APPROVED SALARY RATE	4,386,360		
2539	SALARIES AND BENEFITS	86.50		
	POSITIONS	360,085		
	FROM GENERAL REVENUE FUND			588,799
	FROM ADMINISTRATIVE TRUST FUND			3,613,383
	FROM INSURANCE REGULATORY TRUST FUND			77,357
	FROM REGULATORY TRUST FUND			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			722,664
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			319,329
2540	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND		269,068	
2541	EXPENSES			
	FROM GENERAL REVENUE FUND	29,678		
	FROM ADMINISTRATIVE TRUST FUND			35,662
	FROM INSURANCE REGULATORY TRUST FUND			766,170
	FROM REGULATORY TRUST FUND			6,513
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			40,421
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			39,577
2542	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST FUND		3,639	
2543	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			79,888
	FROM INSURANCE REGULATORY TRUST FUND			239,664
2544	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,937		800
	FROM ADMINISTRATIVE TRUST FUND			41,914
	FROM INSURANCE REGULATORY TRUST FUND			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			18,975
2545	SPECIAL CATEGORIES			
	HOLOCAUST VICTIMS ASSISTANCE			
	ADMINISTRATION			
	FROM INSURANCE REGULATORY TRUST FUND		308,007	
2546	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST FUND			19,693

SECTION 6 - GENERAL GOVERNMENT

2547	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,277	
	FROM ADMINISTRATIVE TRUST FUND		4,051
	FROM INSURANCE REGULATORY TRUST FUND		22,853
	FROM REGULATORY TRUST FUND		489
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		4,570
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		2,020
TOTAL:	LEGAL SERVICES		
	FROM GENERAL REVENUE FUND	393,977	
	FROM TRUST FUNDS		7,225,506
	TOTAL POSITIONS	86.50	
	TOTAL ALL FUNDS		7,619,483
	INFORMATION TECHNOLOGY		
	APPROVED SALARY RATE	12,334,656	
2548	SALARIES AND BENEFITS	265.00	
	POSITIONS	8,408,001	
	FROM GENERAL REVENUE FUND		289,191
	FROM UNCLAIMED PROPERTY TRUST FUND		510,377
	FROM ADMINISTRATIVE TRUST FUND		49,267
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		4,727,466
	FROM INSURANCE REGULATORY TRUST FUND		754,407
	FROM REGULATORY TRUST FUND		360,207
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,073,290
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		
2549	OTHER PERSONAL SERVICES	6,559	
	FROM GENERAL REVENUE FUND		37,268
	FROM UNCLAIMED PROPERTY TRUST FUND		50,800
	FROM ADMINISTRATIVE TRUST FUND		6,303
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		1,042,538
	FROM INSURANCE REGULATORY TRUST FUND		42,070
	FROM REGULATORY TRUST FUND		
2550	EXPENSES	3,157,745	
	FROM GENERAL REVENUE FUND		21,065
	FROM UNCLAIMED PROPERTY TRUST FUND		158,554
	FROM ADMINISTRATIVE TRUST FUND		2,303
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		1,873,304
	FROM INSURANCE REGULATORY TRUST FUND		82,247
	FROM REGULATORY TRUST FUND		29,941
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		279,826
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		
2551	OPERATING CAPITAL OUTLAY	312,424	
	FROM GENERAL REVENUE FUND		89,912
	FROM UNCLAIMED PROPERTY TRUST FUND		119,961
	FROM ADMINISTRATIVE TRUST FUND		15,206
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		667,990
	FROM INSURANCE REGULATORY TRUST FUND		101,497
	FROM REGULATORY TRUST FUND		
2552	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,527,116	
	FROM UNCLAIMED PROPERTY TRUST FUND		149,251
	FROM ADMINISTRATIVE TRUST FUND		184,442
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		32,524
	FROM INSURANCE REGULATORY TRUST FUND		5,737,795
	FROM REGULATORY TRUST FUND		225,087

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	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		12,322
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		575,246
2553	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	19,944	
	FROM UNCLAIMED PROPERTY TRUST FUND		1,418
	FROM ADMINISTRATIVE TRUST FUND		2,341
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		297
	FROM INSURANCE REGULATORY TRUST FUND		27,793
	FROM REGULATORY TRUST FUND		1,982
2554	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	55,874	
	FROM UNCLAIMED PROPERTY TRUST FUND		1,922
	FROM ADMINISTRATIVE TRUST FUND		2,582
	FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		327
	FROM INSURANCE REGULATORY TRUST FUND		30,992
	FROM REGULATORY TRUST FUND		5,013
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		2,394
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		7,132
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	15,487,663	
	FROM TRUST FUNDS		19,385,850
	TOTAL POSITIONS	265.00	
	TOTAL ALL FUNDS		34,873,513
PROGRAM: TREASURY			
DEPOSIT SECURITY			
	APPROVED SALARY RATE	1,208,194	
2555	SALARIES AND BENEFITS	POSITIONS	29.50
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,526,609
2556	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		11,129
2557	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		292,307
2558	OPERATING CAPITAL OUTLAY		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,783
2559	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		70,576
2560	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		60,612
2561	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		12,003

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TOTAL: DEPOSIT SECURITY			
FROM TRUST FUNDS			1,975,019
TOTAL POSITIONS		29.50	
TOTAL ALL FUNDS			1,975,019
STATE FUNDS MANAGEMENT AND INVESTMENT			
APPROVED SALARY RATE			1,071,463
2562	SALARIES AND BENEFITS	POSITIONS	26.50
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,453,237
2563	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		120,000
2564	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		433,619
2565	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		811,285
2566	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		10,813
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT			
FROM TRUST FUNDS			2,828,954
TOTAL POSITIONS		26.50	
TOTAL ALL FUNDS			2,828,954
SUPPLEMENTAL RETIREMENT PLAN			
APPROVED SALARY RATE			440,079
2567	SALARIES AND BENEFITS	POSITIONS	12.50
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		620,651
2568	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		100
2569	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		120,786
2570	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		252
2571	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		4,734
TOTAL: SUPPLEMENTAL RETIREMENT PLAN			
FROM TRUST FUNDS			746,523
TOTAL POSITIONS		12.50	
TOTAL ALL FUNDS			746,523

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING

	APPROVED SALARY RATE	7,653,441	
2572	SALARIES AND BENEFITS	POSITIONS	165.00
	FROM GENERAL REVENUE FUND		9,202,963
	FROM ADMINISTRATIVE TRUST FUND		479,082
	FROM INSURANCE REGULATORY TRUST FUND . . .		341,461
2573	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	233,867	
From the funds in Specific Appropriation 2573, up to \$50,000 is to be used to contract for the independent verification of tobacco settlement receipts received by the state.			
2574	EXPENSES		
	FROM GENERAL REVENUE FUND	1,144,365	
	FROM ADMINISTRATIVE TRUST FUND		170,248
2575	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
2576	SPECIAL CATEGORIES		
	POSTCONVICTION CAPITAL COLLATERAL CASES -		
	REGISTRY ATTORNEYS		
	FROM ADMINISTRATIVE TRUST FUND		2,075,388
2577	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	195,076	
	FROM INSURANCE REGULATORY TRUST FUND . . .		3,000,000
2578	SPECIAL CATEGORIES		
	DEBT SERVICE - FLAIR ACCOUNTING AND CASH		
	MANAGEMENT SYSTEM REPLACEMENT		
	FROM INSURANCE REGULATORY TRUST FUND . . .		14,879,428
2579	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	35,633	
2580	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	700	
2581	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	61,366	
	FROM ADMINISTRATIVE TRUST FUND		3,260
	FROM INSURANCE REGULATORY TRUST FUND . . .		2,356
2582	SPECIAL CATEGORIES		
	TRANSFER TO THE PRISON INDUSTRY		
	ENHANCEMENT (PIE) PROGRAM		
	FROM PRISON INDUSTRIES TRUST FUND		750,000

Funds in Specific Appropriation 2582 are provided for transfer to the Prison Industries Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the Board of Directors of the Corporation, authorized under Part II of chapter 946, Florida Statutes.

2583	SPECIAL CATEGORIES		
	FLORIDA CLERKS OF COURT OPERATIONS		
	CORPORATION		
	FROM ADMINISTRATIVE TRUST FUND		2,000,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY

ACCOUNTING

FROM GENERAL REVENUE FUND	10,883,970	
FROM TRUST FUNDS		23,701,223

TOTAL POSITIONS	165.00	
TOTAL ALL FUNDS		34,585,193

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE	2,343,631	
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2585 SALARIES AND BENEFITS	POSITIONS	60.00	
FROM UNCLAIMED PROPERTY TRUST FUND			2,833,782

2586 OTHER PERSONAL SERVICES			
FROM UNCLAIMED PROPERTY TRUST FUND			455,219

2587 EXPENSES			
FROM UNCLAIMED PROPERTY TRUST FUND			760,970

2588 OPERATING CAPITAL OUTLAY			
FROM UNCLAIMED PROPERTY TRUST FUND			10,100

2589 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM UNCLAIMED PROPERTY TRUST FUND			101,575

2590 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM UNCLAIMED PROPERTY TRUST FUND			7,570

2591 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM UNCLAIMED PROPERTY TRUST FUND			25,059

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY			
FROM TRUST FUNDS			4,194,275

TOTAL POSITIONS	60.00	
TOTAL ALL FUNDS		4,194,275

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	2,760,845	
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2592 SALARIES AND BENEFITS	POSITIONS	71.50	
FROM INSURANCE REGULATORY TRUST FUND . . .			3,606,414

2593 OTHER PERSONAL SERVICES			
FROM INSURANCE REGULATORY TRUST FUND . . .			25,688

2594 EXPENSES			
FROM INSURANCE REGULATORY TRUST FUND . . .			621,888

2595 OPERATING CAPITAL OUTLAY			
FROM INSURANCE REGULATORY TRUST FUND . . .			10,444

2596 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM INSURANCE REGULATORY TRUST FUND . . .			68,000

2597 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM INSURANCE REGULATORY TRUST FUND . . .			8,056

2598 SPECIAL CATEGORIES			
SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
FROM INSURANCE REGULATORY TRUST FUND . . .			8,000

SECTION 6 - GENERAL GOVERNMENT

2599	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			28,643
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			4,377,133
	TOTAL POSITIONS	71.50		
	TOTAL ALL FUNDS			4,377,133
FIRE AND ARSON INVESTIGATIONS				
	APPROVED SALARY RATE	6,170,031		
2600	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	131.00	8,558,424
2601	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			33,391
2602	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			1,730,385
2603	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			91,565
2604	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .			405,000
2605	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			133,477
2606	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND . . .			250,000
2607	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . .			144,174
2608	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .			5,000
2609	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .			52,614
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS			11,404,030
	TOTAL POSITIONS	131.00		
	TOTAL ALL FUNDS			11,404,030
PROFESSIONAL TRAINING AND STANDARDS				
	APPROVED SALARY RATE	1,191,096		
2610	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS	31.00	1,664,197
2611	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .			261,367
2612	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .			655,487
2613	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .			23,294

SECTION 6 - GENERAL GOVERNMENT

2614	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		128,734
2615	SPECIAL CATEGORIES DOMESTIC SECURITY FROM INSURANCE REGULATORY TRUST FUND . . .		400,000
2616	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .		17,500
2617	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		15,895
TOTAL: PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS			3,166,474
TOTAL POSITIONS		31.00	
TOTAL ALL FUNDS			3,166,474

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

	APPROVED SALARY RATE	908,852	
2618	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	21.00	1,264,328
2619	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		9,102
2620	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .		419,860
2621	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		12,000
2622	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		206,219
2623	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .		321,631
2624	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . .		7,500
2625	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		9,057
TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS			2,249,697
TOTAL POSITIONS		21.00	
TOTAL ALL FUNDS			2,249,697

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

	APPROVED SALARY RATE	3,705,560	
2626	SALARIES AND BENEFITS STATE RISK MANAGEMENT TRUST FUND	100.00	5,013,132
2627	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND		273,640

SECTION 6 - GENERAL GOVERNMENT

2628	EXPENSES STATE RISK MANAGEMENT TRUST FUND		973,255
2629	OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND		1,805
2630	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND		103,330
2631	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND		10,871,000
2632	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND		86,630
2633	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND		40,310
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS		17,363,102
	TOTAL POSITIONS	100.00	
	TOTAL ALL FUNDS		17,363,102

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	512,685	
2634	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 9.00	824,805
2635	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		241,666
2636	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		112,031
2637	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		1,120
2638	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		62,377
2639	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		14,526
2640	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		3,601
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS		1,260,126
	TOTAL POSITIONS	9.00	
	TOTAL ALL FUNDS		1,260,126

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

	APPROVED SALARY RATE	6,221,956	
2641	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 168.00	8,112,479
2642	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		3,530,312

SECTION 6 - GENERAL GOVERNMENT

2643	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .		1,405,404
2644	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		5,200
2645	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .		46,750
2646	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		54,137
2647	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .		44,800
2648	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		67,445
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS		13,266,527
	TOTAL POSITIONS	168.00	
	TOTAL ALL FUNDS		13,266,527
INSURANCE FRAUD			
	APPROVED SALARY RATE	7,950,971	
2649	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . .	POSITIONS 171.00	10,557,669
2650	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		85,833
2651	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .		1,861,842
2652	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . .		1,700
2653	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . .		297,000
2654	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND . . .		122,405
2655	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		164,904
2656	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . .		244,085
2657	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . .		208,660
2658	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		68,940

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INSURANCE FRAUD		
FROM TRUST FUNDS		13,613,038
TOTAL POSITIONS	171.00	
TOTAL ALL FUNDS		13,613,038

CONSUMER ASSISTANCE

APPROVED SALARY RATE	7,306,149	
2659 SALARIES AND BENEFITS	POSITIONS	197.50
FROM GENERAL REVENUE FUND		92,639
FROM ADMINISTRATIVE TRUST FUND		19,485
FROM FINANCIAL INSTITUTIONS REGULATORY		
TRUST FUND		235,543
FROM INSURANCE REGULATORY TRUST FUND . . .		8,603,058
FROM REGULATORY TRUST FUND		619,747
2660 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST FUND . . .		710,200
2661 EXPENSES		
FROM GENERAL REVENUE FUND	11,473	
FROM ADMINISTRATIVE TRUST FUND		11,690
FROM FINANCIAL INSTITUTIONS REGULATORY		
TRUST FUND		23,237
FROM INSURANCE REGULATORY TRUST FUND . . .		1,904,300
FROM REGULATORY TRUST FUND		64,337
2662 OPERATING CAPITAL OUTLAY		
FROM INSURANCE REGULATORY TRUST FUND . . .		19,400
2663 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	120	
FROM FINANCIAL INSTITUTIONS REGULATORY		
TRUST FUND		355
FROM INSURANCE REGULATORY TRUST FUND . . .		955,785
FROM REGULATORY TRUST FUND		2,766

From funds in Specific Appropriation 2663, \$900,000 from the Insurance Regulatory Trust Fund is provided to contract for a residential wind loss mitigation study.

2664 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INSURANCE REGULATORY TRUST FUND		45,591
2665 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	771	
FROM ADMINISTRATIVE TRUST FUND		162
FROM FINANCIAL INSTITUTIONS REGULATORY		
TRUST FUND		1,960
FROM INSURANCE REGULATORY TRUST FUND . . .		71,452
FROM REGULATORY TRUST FUND		5,155

TOTAL: CONSUMER ASSISTANCE		
FROM GENERAL REVENUE FUND	105,003	
FROM TRUST FUNDS		13,294,223
TOTAL POSITIONS	197.50	
TOTAL ALL FUNDS		13,399,226

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE	1,062,010	
2666 SALARIES AND BENEFITS	POSITIONS	25.00
FROM REGULATORY TRUST FUND		1,418,611
2667 OTHER PERSONAL SERVICES		
FROM REGULATORY TRUST FUND		77,050

SECTION 6 - GENERAL GOVERNMENT

2668	EXPENSES			
	FROM REGULATORY TRUST FUND			338,114
2668A	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			2,500
2669	LUMP SUM			
	FUNERAL AND CEMETERIES REGULATION			
	POSITIONS	10.00		
	FROM REGULATORY TRUST FUND			887,145
2670	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			97,375
2671	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			3,263
2672	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			12,721
TOTAL:	FUNERAL AND CEMETERY SERVICES			
	FROM TRUST FUNDS			2,836,779
	TOTAL POSITIONS	35.00		
	TOTAL ALL FUNDS			2,836,779
PROGRAM: WORKERS' COMPENSATION				
WORKERS' COMPENSATION				
	APPROVED SALARY RATE		13,390,023	
2673	SALARIES AND BENEFITS	POSITIONS	361.00	
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			16,701,248
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			1,015,621
2674	OTHER PERSONAL SERVICES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			2,660,039
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			243,597
2675	EXPENSES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			3,925,369
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			246,882
2676	OPERATING CAPITAL OUTLAY			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			365,021
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			36,851
2677	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			1,745,030
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			313
2678	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			164,756

SECTION 6 - GENERAL GOVERNMENT

2679	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND		138,727	
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND		8,437	
TOTAL: WORKERS' COMPENSATION				
	FROM TRUST FUNDS		27,251,891	
	TOTAL POSITIONS	361.00		
	TOTAL ALL FUNDS		27,251,891	
PROGRAM: FINANCIAL SERVICES COMMISSION				
OFFICE OF INSURANCE REGULATION				
COMPLIANCE AND ENFORCEMENT - INSURANCE				
	APPROVED SALARY RATE		12,543,977	
2680	SALARIES AND BENEFITS	POSITIONS	275.00	
	FROM INSURANCE REGULATORY TRUST FUND . . .			16,466,501
2681	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			1,132,750
2682	EXPENSES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			3,320,176
2683	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST FUND . . .			36,300
2684	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			2,148,138
2685	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST FUND . . .			216,375
2686	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST FUND . . .			110,802
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE				
	FROM TRUST FUNDS			23,431,042
	TOTAL POSITIONS	275.00		
	TOTAL ALL FUNDS			23,431,042
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE		2,159,595	
2687	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM INSURANCE REGULATORY TRUST FUND . . .			2,715,741
2688	EXPENSES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			218,854
2689	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST FUND . . .			769,710
2690	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST FUND . . .			15,596

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM TRUST FUNDS		3,719,901
TOTAL POSITIONS	37.00	
TOTAL ALL FUNDS		3,719,901

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE	5,904,441	
2705 SALARIES AND BENEFITS	POSITIONS	116.00
FROM FINANCIAL INSTITUTIONS REGULATORY		
TRUST FUND		7,559,016
2706 OTHER PERSONAL SERVICES		
FROM FINANCIAL INSTITUTIONS REGULATORY		
TRUST FUND		1,142,689
2707 EXPENSES		
FROM FINANCIAL INSTITUTIONS REGULATORY		
TRUST FUND		1,429,090
2708 OPERATING CAPITAL OUTLAY		
FROM FINANCIAL INSTITUTIONS REGULATORY		
TRUST FUND		4,986
2709 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FINANCIAL INSTITUTIONS REGULATORY		
TRUST FUND		24,323
2710 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM FINANCIAL INSTITUTIONS REGULATORY		
TRUST FUND		21,443
2711 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM FINANCIAL INSTITUTIONS REGULATORY		
TRUST FUND		46,599

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

FROM TRUST FUNDS		10,228,146
TOTAL POSITIONS	116.00	
TOTAL ALL FUNDS		10,228,146

FINANCIAL INVESTIGATIONS

APPROVED SALARY RATE	2,935,170	
2712 SALARIES AND BENEFITS	POSITIONS	64.00
FROM GENERAL REVENUE FUND	1,567,867	
FROM ADMINISTRATIVE TRUST FUND		1,947,643
2713 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		5,321
2714 EXPENSES		
FROM GENERAL REVENUE FUND	329,936	
FROM ADMINISTRATIVE TRUST FUND		375,024
FROM FEDERAL EQUITABLE SHARING TRUST		
FUND		51,758
2715 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND		10,600
2716 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	5,936	
FROM ADMINISTRATIVE TRUST FUND		10,418

SECTION 6 - GENERAL GOVERNMENT

2717	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,325	
	FROM ADMINISTRATIVE TRUST FUND		4,378
2718	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	10,983	
	FROM ADMINISTRATIVE TRUST FUND		14,624

TOTAL: FINANCIAL INVESTIGATIONS

FROM GENERAL REVENUE FUND	1,918,047	
FROM TRUST FUNDS		2,419,766
TOTAL POSITIONS	64.00	
TOTAL ALL FUNDS		4,337,813

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,833,313	
2719	SALARIES AND BENEFITS	POSITIONS	49.00
	FROM GENERAL REVENUE FUND		857,438
	FROM ADMINISTRATIVE TRUST FUND		2,100,704
	FROM REGULATORY TRUST FUND		530,158
2720	EXPENSES		
	FROM GENERAL REVENUE FUND	71,819	
	FROM ADMINISTRATIVE TRUST FUND		234,415
	FROM REGULATORY TRUST FUND		119,324
2721	OPERATING CAPITAL OUTLAY		
	FROM REGULATORY TRUST FUND		2,600
2722	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,964	
	FROM ADMINISTRATIVE TRUST FUND		4,134
	FROM REGULATORY TRUST FUND		950
2723	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,796	
	FROM ADMINISTRATIVE TRUST FUND		11,750
	FROM REGULATORY TRUST FUND		3,062

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND	940,017	
FROM TRUST FUNDS		3,007,097
TOTAL POSITIONS	49.00	
TOTAL ALL FUNDS		3,947,114

FINANCE REGULATION

	APPROVED SALARY RATE	4,821,267	
2723A	SALARIES AND BENEFITS	POSITIONS	112.00
	FROM REGULATORY TRUST FUND		6,184,297
2723B	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND		3,021,565
2723C	EXPENSES		
	FROM REGULATORY TRUST FUND		1,775,840
2723D	OPERATING CAPITAL OUTLAY		
	FROM REGULATORY TRUST FUND		179,131

SECTION 6 - GENERAL GOVERNMENT

2723E	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		5,500,240
2723F	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		40,969
2723G	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		44,563
TOTAL: FINANCE REGULATION			
	FROM TRUST FUNDS		16,746,605
	TOTAL POSITIONS	112.00	
	TOTAL ALL FUNDS		16,746,605

SECURITIES REGULATION

	APPROVED SALARY RATE	3,841,980	
2723H	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 89.00 5,115,578	
2723I	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ANTI-FRAUD TRUST FUND	8,966	114,279
2723J	EXPENSES FROM GENERAL REVENUE FUND FROM ANTI-FRAUD TRUST FUND	708,979	137,885
2723K	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ANTI-FRAUD TRUST FUND	4,566	31,802
2723L	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	16,273	
2723M	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	37,682	
TOTAL: SECURITIES REGULATION			
	FROM GENERAL REVENUE FUND	5,892,044	
	FROM TRUST FUNDS		283,966
	TOTAL POSITIONS	89.00	
	TOTAL ALL FUNDS		6,176,010

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2724	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	POSITIONS 119.00 8,294,202	210,104
2724A	LUMP SUM GOVERNOR'S INITIATIVES FROM GENERAL REVENUE FUND	POSITIONS 6.00 2,000,000	
2725	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND	2,625,146	

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND . . .	488,236	
2726	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND	124,874	
2728	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	22,231	
2729	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND	30,000	
2730	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	23,648	4,070
2731	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND	228,180	
2732	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	50,317	1,274
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	13,398,598	703,684
	TOTAL POSITIONS	125.00	
	TOTAL ALL FUNDS		14,102,282
DRUG CONTROL COORDINATION			
2733	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	5.00 411,987	
2734	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND	84,131	
2735	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	674	
2736	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF JUVENILE JUSTICE FROM GRANTS AND DONATIONS TRUST FUND . . .		1,000,000
2737	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY TRIALS INITIATIVE GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .		360,611
2738	SPECIAL CATEGORIES ENFORCING UNDERAGE DRINKING LAWS - BLOCK GRANT FROM GRANTS AND DONATIONS TRUST FUND . . .		439,062
2739	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,366	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: DRUG CONTROL COORDINATION		
FROM GENERAL REVENUE FUND	499,158	1,799,673
FROM TRUST FUNDS		
TOTAL POSITIONS	5.00	2,298,831
TOTAL ALL FUNDS		

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND
BUDGETING SUBSYSTEM

2740	SALARIES AND BENEFITS	POSITIONS	43.00	
	FROM PLANNING AND BUDGETING SYSTEM TRUST			
	FUND			4,403,834
2740A	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	EXECUTIVE/ADMINISTRATION			
	FROM PLANNING AND BUDGETING SYSTEM TRUST			
	FUND			10,361
2741	LUMP SUM			
	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING			
	AND BUDGETING SUBSYSTEM			
	FROM PLANNING AND BUDGETING SYSTEM TRUST			
	FUND			1,274,642
2742	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PLANNING AND BUDGETING SYSTEM TRUST			
	FUND			10,495
2743	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PLANNING AND BUDGETING SYSTEM TRUST			
	FUND			17,339
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND			
	BUDGETING SUBSYSTEM			
	FROM TRUST FUNDS			5,716,671
	TOTAL POSITIONS	43.00		
	TOTAL ALL FUNDS			5,716,671

EXECUTIVE PLANNING AND BUDGETING

2744	SALARIES AND BENEFITS	POSITIONS	105.00	
	FROM GENERAL REVENUE FUND		9,173,230	
2745	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE			
	OF PLANNING AND BUDGETING			
	FROM GENERAL REVENUE FUND		1,473,748	
2747	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		18,904	
2749	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		20,808	
2750	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		42,240	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE PLANNING AND BUDGETING		
FROM GENERAL REVENUE FUND	10,728,930	
TOTAL POSITIONS	105.00	
TOTAL ALL FUNDS		10,728,930

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,306,979	
2751 SALARIES AND BENEFITS	POSITIONS	21.00
FROM GENERAL REVENUE FUND		709,609
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		476,504
FROM GRANTS AND DONATIONS TRUST FUND		37
FROM TOURISM PROMOTION TRUST FUND		447,794
2751A EXPENSES		
FROM GENERAL REVENUE FUND	3,844	
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		3,665
FROM TOURISM PROMOTION TRUST FUND		7,884
2752 LUMP SUM		
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT		
FROM GENERAL REVENUE FUND	540,783	
FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND		300,000
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		98,685
FROM GRANTS AND DONATIONS TRUST FUND		750
FROM TOURISM PROMOTION TRUST FUND		99,183
2753 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	4,597	
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		2,567
FROM TOURISM PROMOTION TRUST FUND		6,121
2754 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	3,944	
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		2,649
FROM TOURISM PROMOTION TRUST FUND		2,488
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	1,262,777	
FROM TRUST FUNDS		1,448,327
TOTAL POSITIONS	21.00	
TOTAL ALL FUNDS		2,711,104

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2755 LUMP SUM		
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT		
FROM GENERAL REVENUE FUND	79,525	
2756 LUMP SUM		
ECONOMIC DEVELOPMENT TOOLS		
FROM GENERAL REVENUE FUND	12,820,000	
FROM ECONOMIC DEVELOPMENT TRUST FUND		4,961,250

Funds in Specific Appropriation 2756 shall be allocated as follows:

From non-recurring general revenue:	
Economic Development Tools.....	12,820,000
From non-recurring trust funds:	

SECTION 6 - GENERAL GOVERNMENT

Economic Development Tools - Local Match..... 4,961,250

Funds provided in Specific Appropriation 2756 for Economic Development Tools include funding for Qualified Targeted Industries, Qualified Defense Contractors, and High Impact Performance Incentives. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.

Funds from the Economic Development Trust Fund in Specific Appropriation 2756 represent local match funds.

2757 SPECIAL CATEGORIES
INNOVATION INCENTIVE PROGRAM
FROM GENERAL REVENUE FUND 80,000,000

Funds in Specific Appropriation 2757 shall be provided to the University of Miami for the Institute of Human Genomics.

2757A SPECIAL CATEGORIES
HISPANIC BUSINESS INITIATIVE FUND OUTREACH
PROGRAM
FROM GENERAL REVENUE FUND 400,000

2758 SPECIAL CATEGORIES
QUICK ACTION CLOSING FUND
FROM GENERAL REVENUE FUND 10,000,000

2759 SPECIAL CATEGORIES
GRANTS AND AIDS - ADVOCATING INTERNATIONAL
RELATIONSHIPS
FROM GENERAL REVENUE FUND 3,334,231

A portion of the funds in Specific Appropriation 2759 shall be allocated as follows:

FL Assoc. of Volunteer Action/Caribbean & Americas (FAVACA).	650,000
SE Japan Assoc/FL Korea Econ. Coop.....	150,000
Gulf of Mexico State Accord.....	50,000
FL International Business Expansion Initiative.....	1,900,000

From the funds provided in Specific Appropriation 2759 for the International Business Expansion Initiative, the Office of Tourism, Trade, and Economic Development may authorize funds to be used by Enterprise Florida, Inc. and grant recipients of the funds for administration of the program, not to exceed 10 percent of the funds.

2760 SPECIAL CATEGORIES
SUNSHINE STATE GAMES
FROM GENERAL REVENUE FUND 200,000

2761 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA SPORTS
FOUNDATION
FROM PROFESSIONAL SPORTS DEVELOPMENT
TRUST FUND 2,750,000

2762 SPECIAL CATEGORIES
GRANTS AND AIDS - ENTERPRISE FLORIDA
PROGRAM
FROM GENERAL REVENUE FUND 7,600,000
FROM FLORIDA INTERNATIONAL TRADE AND
PROMOTION TRUST FUND 4,900,000

Funds in Specific Appropriation 2762 from non-recurring general revenue funds shall be allocated as follows:

Expansion, Retention & Recruitment.....	3,400,000
National Marketing.....	2,100,000
FL Trade & Exhibition Center.....	300,000
Special Needs.....	800,000
International Programs.....	1,000,000

From recurring trust funds:

International Programs.....	4,900,000
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SECTION 6 - GENERAL GOVERNMENT

2763 SPECIAL CATEGORIES
 GRANTS AND AIDS - MILITARY BASE PROTECTION
 FROM GENERAL REVENUE FUND 4,400,000

Funds in Specific Appropriation 2763, from non-recurring general revenue funds, shall be allocated as follows:

Military Base Protection..... 3,400,000
 Defense Reinvestment..... 1,000,000

2763A SPECIAL CATEGORIES
 GRANTS AND AIDS - ECONOMIC DEVELOPMENT
 PROGRAMS
 FROM GENERAL REVENUE FUND 2,840,000

A portion of the funds from Specific Appropriation 2763A, from non-recurring general revenue funds, shall be allocated as follows:

FL Sub-Orbital Commercial Research & Training Center..... 50,000
 World Trade Center - Tampa Bay..... 25,000
 Beaver Street Enterprises..... 25,000
 Osun's Village & the African, Caribbean Cultural Arts
 Corridor..... 500,000
 Exponica International..... 840,000
 Office of Apprenticeship..... 400,000

2764 SPECIAL CATEGORIES
 ECONOMIC RECOVERY ASSISTANCE PROGRAM
 FROM GENERAL REVENUE FUND 154,700

2766 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA COMMISSION ON
 TOURISM
 FROM GENERAL REVENUE FUND 4,900,000
 FROM TOURISM PROMOTION TRUST FUND 20,299,209

2767 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 397

2768 SPECIAL CATEGORIES
 FILM AND ENTERTAINMENT
 FROM GENERAL REVENUE FUND 753,296

The funds in Specific Appropriation 2768 shall be used for the Office of Film and Entertainment operational costs.

2769 SPECIAL CATEGORIES
 GRANTS AND AIDS - BROWNFIELDS
 REDEVELOPMENT PROJECT
 FROM GENERAL REVENUE FUND 950,000
 FROM ECONOMIC DEVELOPMENT TRUST FUND 237,500

2771 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPACE FLORIDA
 FROM GENERAL REVENUE FUND 7,000,000

2772 SPECIAL CATEGORIES
 RURAL COMMUNITY DEVELOPMENT
 FROM GENERAL REVENUE FUND 400,000
 FROM ECONOMIC DEVELOPMENT TRUST FUND 900,000

2773 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
 FROM GENERAL REVENUE FUND 5,700,000

Funds in Specific Appropriation 2773 from non-recurring general revenue shall be allocated as follows:

Defense Infrastructure..... 3,000,000
 Rural Infrastructure..... 2,700,000

Funds in Specific Appropriation 2773 for rural infrastructure grants shall be awarded pursuant to section 288.0655, Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

2774 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ECONOMIC DEVELOPMENT TRANSPORTATION
PROJECTS
FROM ECONOMIC DEVELOPMENT TRANSPORTATION
TRUST FUND 14,500,000

A portion of the funds in Specific Appropriation 2774, from the
Economic Development Transportation Trust Fund, shall be allocated as
follows:

Fairbanks Road Improvement.....	1,250,000
Railroad Quiet Zone.....	250,000
Whiting Field Commerce Park.....	2,500,000
I-95 Interchange at Matanzas Woods - Palm Coast.....	500,000

2774A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ECONOMIC DEVELOPMENT PROJECTS
FROM GENERAL REVENUE FUND 5,510,000

A portion of the funds in Specific Appropriation 2774A, from
non-recurring general revenue funds, shall be allocated as follows:

Tampa Bay Riverwalk.....	2,000,000
St. Lucie Co. International Airport.....	1,500,000
Economic Development - Pasco Co.....	10,000
Utility Under-grounding SR 595/SR 562.....	500,000
Tom Adams National Training Center for Rowing.....	1,500,000

TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS
FROM GENERAL REVENUE FUND 147,042,149
FROM TRUST FUNDS 48,547,959

TOTAL ALL FUNDS 195,590,108

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,420,621

2775 SALARIES AND BENEFITS POSITIONS 297.00
FROM GENERAL REVENUE FUND 5,269
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 13,978,323
FROM GRANTS AND DONATIONS TRUST FUND . . . 124,880
FROM LAW ENFORCEMENT TRUST FUND 139,996

2776 OTHER PERSONAL SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 96,785
FROM GRANTS AND DONATIONS TRUST FUND . . . 50,000

2777 EXPENSES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 1,140,301
FROM GRANTS AND DONATIONS TRUST FUND . . . 51,863
FROM LAW ENFORCEMENT TRUST FUND 7,516

2778 OPERATING CAPITAL OUTLAY
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 239,126

2779 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM GENERAL REVENUE FUND 18,746
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 189,439

2780 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 178,899

2781 SPECIAL CATEGORIES
PAYMENT TO OUTSIDE CONTRACTOR
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 569,191

SECTION 6 - GENERAL GOVERNMENT

2782	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		282,903
2783	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		80,992
2784	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	955,045	1,052,721
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	979,060	18,182,935
	FROM TRUST FUNDS		
	TOTAL POSITIONS	297.00	19,161,995
	TOTAL ALL FUNDS		
PROGRAM: FLORIDA HIGHWAY PATROL			
HIGHWAY SAFETY			
	APPROVED SALARY RATE	102,531,635	
2785	SALARIES AND BENEFITS POSITIONS 2,353.00 FROM GENERAL REVENUE FUND	122,028,248	31,265,478
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		256,624
	FROM GAS TAX COLLECTION TRUST FUND		116,405
	FROM GRANTS AND DONATIONS TRUST FUND . . .		363,407
	FROM LAW ENFORCEMENT TRUST FUND		
2786	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,500	11,876,469
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		103,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		345,000
	FROM LAW ENFORCEMENT TRUST FUND		
2787	EXPENSES FROM GENERAL REVENUE FUND	1,926,443	7,383,852
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		793,726
	FROM GRANTS AND DONATIONS TRUST FUND . . .		68,203
	FROM LAW ENFORCEMENT TRUST FUND		193,673
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		
2788	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	169,331	426,570
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		947,410
	FROM GRANTS AND DONATIONS TRUST FUND . . .		263,100
	FROM FEDERAL EQUITABLE SHARING TRUST FUND		
2789	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	2,711,779	6,299,574
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		
2790	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,100,000
2791	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	144,997	1,523,386
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		50,000
	FROM LAW ENFORCEMENT TRUST FUND		
2792	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	2,628,579	9,869,443
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		20,250
	FROM GRANTS AND DONATIONS TRUST FUND . . .		

SECTION 6 - GENERAL GOVERNMENT

2793	SPECIAL CATEGORIES AUXILLIARY UNIFORMS AND EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND .		150,000
2794	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY PATROL INSURANCE TRUST FUND .		325,995
2795	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,594,250	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,082,636
2796	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,074,060	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		741,418
	FROM GRANTS AND DONATIONS TRUST FUND . . .		15,600
2797	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND .		325,995
2798	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,131,681
2799	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,581,942
TOTAL:	HIGHWAY SAFETY FROM GENERAL REVENUE FUND	134,300,187	
	FROM TRUST FUNDS		80,620,837
	TOTAL POSITIONS	2,353.00	
	TOTAL ALL FUNDS		214,921,024

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,805,138	
2800	SALARIES AND BENEFITS POSITIONS 27.00 FROM GENERAL REVENUE FUND	2,350,603	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		108,504
2801	EXPENSES FROM GENERAL REVENUE FUND	192,102	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		98,315
2802	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	8,000	
2803	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	19,838	
2804	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,135	
2805	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	2,790	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		5,000
2806	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	49,822	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		3,981
2807	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	20,315	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	2,647,605	
FROM TRUST FUNDS		215,800
TOTAL POSITIONS	27.00	
TOTAL ALL FUNDS		2,863,405

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

	APPROVED SALARY RATE	36,626,676	
2808	SALARIES AND BENEFITS	POSITIONS	1,314.00
	FROM GENERAL REVENUE FUND		484,665
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		51,040,557
	FROM GRANTS AND DONATIONS TRUST FUND . . .		6,371
2809	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		910,118
	FROM GRANTS AND DONATIONS TRUST FUND . . .		59,850
2810	EXPENSES		
	FROM GENERAL REVENUE FUND	49,082	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		12,925,773
	FROM GRANTS AND DONATIONS TRUST FUND . . .		56,610
2811	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	55,720	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		62,236
	FROM GRANTS AND DONATIONS TRUST FUND . . .		106,856
2812	SPECIAL CATEGORIES		
	DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF		
	DRIVER LICENSE APPLICATIONS AND MOTOR		
	VEHICLE REGISTRATIONS TO STATE AGENCIES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		218,900
2813	SPECIAL CATEGORIES		
	DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS		
	OF DRIVER LICENSE APPLICATIONS AND MOTOR		
	VEHICLE REGISTRATIONS TO NON-PROFIT AGY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		698,000
2814	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		790,953
2815	SPECIAL CATEGORIES		
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING		
	SYSTEM		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,200,000
2816	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,103,179
2817	SPECIAL CATEGORIES		
	PURCHASE OF DRIVER LICENSES		
	FROM GENERAL REVENUE FUND	588,065	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		9,789,461
2818	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		732,210
2819	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		95,519
2820	SPECIAL CATEGORIES		
	TRANSFER TO TRANSPORTATION SECURITY		
	ADMINISTRATION AND FLORIDA DEPARTMENT OF		
	LAW ENFORCEMENT FOR BACKGROUND CHECKS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		6,295,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: DRIVER LICENSURE		
FROM GENERAL REVENUE FUND	1,177,532	
FROM TRUST FUNDS		86,091,593
TOTAL POSITIONS	1,314.00	
TOTAL ALL FUNDS		87,269,125

MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE

APPROVED SALARY RATE	1,482,885	
2821 SALARIES AND BENEFITS POSITIONS	52.00	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,108,579
2822 EXPENSES		
FROM GENERAL REVENUE FUND	2,367	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		282,018
2823 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		5,150
2824 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		30,847
TOTAL: MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE		
FROM GENERAL REVENUE FUND	2,367	
FROM TRUST FUNDS		2,426,594
TOTAL POSITIONS	52.00	
TOTAL ALL FUNDS		2,428,961

IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

APPROVED SALARY RATE	6,883,246	
2825 SALARIES AND BENEFITS POSITIONS	217.00	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		8,884,504
FROM DRIVING UNDER THE INFLUENCE (DUI)		
SCHOOL COORDINATION TRUST FUND		518,976
FROM GRANTS AND DONATIONS TRUST FUND . . .		96,859
2826 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		630,412
FROM DRIVING UNDER THE INFLUENCE (DUI)		
SCHOOL COORDINATION TRUST FUND		182,550
FROM GRANTS AND DONATIONS TRUST FUND . . .		700,917
2827 EXPENSES		
FROM GENERAL REVENUE FUND	31,477	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,042,549
FROM DRIVING UNDER THE INFLUENCE (DUI)		
SCHOOL COORDINATION TRUST FUND		119,226
FROM GRANTS AND DONATIONS TRUST FUND . . .		1,039,862
2828 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		9,950
FROM DRIVING UNDER THE INFLUENCE (DUI)		
SCHOOL COORDINATION TRUST FUND		7,730
FROM GRANTS AND DONATIONS TRUST FUND . . .		405,428
2829 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		202,353
FROM DRIVING UNDER THE INFLUENCE (DUI)		
SCHOOL COORDINATION TRUST FUND		10,000
2830 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		115,126
FROM DRIVING UNDER THE INFLUENCE (DUI)		
SCHOOL COORDINATION TRUST FUND		4,407

SECTION 6 - GENERAL GOVERNMENT

TOTAL: IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS		
FROM GENERAL REVENUE FUND	31,477	
FROM TRUST FUNDS		13,970,849
TOTAL POSITIONS	217.00	
TOTAL ALL FUNDS		14,002,326

MOBILE HOME COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	661,262	
2831 SALARIES AND BENEFITS POSITIONS	12.00	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		878,409
2832 EXPENSES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		63,785
2833 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		5,000
2834 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,403
2835 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		12,696
TOTAL: MOBILE HOME COMPLIANCE AND ENFORCEMENT		
FROM TRUST FUNDS		962,293
TOTAL POSITIONS	12.00	
TOTAL ALL FUNDS		962,293

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

APPROVED SALARY RATE	12,124,406	
2836 SALARIES AND BENEFITS POSITIONS	402.00	
FROM GENERAL REVENUE FUND	93,549	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		13,654,370
FROM GAS TAX COLLECTION TRUST FUND		2,994,638
2837 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		160,274
FROM GAS TAX COLLECTION TRUST FUND		11,438
FROM GRANTS AND DONATIONS TRUST FUND . . .		40,000
2838 EXPENSES		
FROM GENERAL REVENUE FUND	11,672	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		3,762,409
FROM GAS TAX COLLECTION TRUST FUND		558,948
FROM GRANTS AND DONATIONS TRUST FUND . . .		170,000
2839 AID TO LOCAL GOVERNMENTS		
DISTRIBUTION TO SCHOOLS - MOBILE HOME		
DECAL REVENUE		
FROM LICENSE TAX COLLECTION TRUST FUND . .		10,500,000
2840 AID TO LOCAL GOVERNMENTS		
DISTRIBUTION TO COUNTIES - MOBILE HOME		
DECAL REVENUE		
FROM LICENSE TAX COLLECTION TRUST FUND . .		6,120,000
2841 AID TO LOCAL GOVERNMENTS		
DISTRIBUTION TO CITIES - MOBILE HOME DECAL		
REVENUE		
FROM LICENSE TAX COLLECTION TRUST FUND . .		4,880,000
2842 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		92,664
FROM GAS TAX COLLECTION TRUST FUND		5,001
FROM GRANTS AND DONATIONS TRUST FUND . . .		80,000

SECTION 6 - GENERAL GOVERNMENT

2843	SPECIAL CATEGORIES DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO STATE AGENCIES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		245,000
2844	SPECIAL CATEGORIES DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		285,000
2845	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .	268,746	
	FROM GAS TAX COLLECTION TRUST FUND	3,040	
2846	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,109,750
2847	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		12,557,631
2848	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .	226,463	
	FROM GAS TAX COLLECTION TRUST FUND	44,527	
2849	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		83,163
2850	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND .		143,350
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES FROM GENERAL REVENUE FUND	105,221	
	FROM TRUST FUNDS		58,996,412
	TOTAL POSITIONS	402.00	
	TOTAL ALL FUNDS		59,101,633

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,232,466	
2851	SALARIES AND BENEFITS POSITIONS	40.00	
	FROM GENERAL REVENUE FUND	151,887	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		2,805,665
2852	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		40,000
2853	EXPENSES FROM GENERAL REVENUE FUND	2,667	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .		172,560
2854	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND .		75,323
2855	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND .		4,659
2856	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND .		23,718

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	154,554	
FROM TRUST FUNDS		3,121,925
TOTAL POSITIONS	40.00	
TOTAL ALL FUNDS		3,276,479

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	7,900,019	
2857 SALARIES AND BENEFITS POSITIONS	187.00	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		10,354,960
FROM GRANTS AND DONATIONS TRUST FUND . . .		811
2858 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,642,208
FROM GRANTS AND DONATIONS TRUST FUND . . .		8,830
2859 EXPENSES		
FROM GENERAL REVENUE FUND	2,337,860	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		5,999,531
FROM GAS TAX COLLECTION TRUST FUND		213,265
FROM LAW ENFORCEMENT TRUST FUND		3,752
2860 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		355,528
2861 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	189,159	
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		1,196,289
FROM GAS TAX COLLECTION TRUST FUND		17,333
2862 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		45,547
2863 SPECIAL CATEGORIES		
TAX COLLECTOR NETWORK - COUNTY SYSTEMS		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		8,454,647
2864 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM HIGHWAY SAFETY OPERATING TRUST FUND .		929,969
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	2,527,019	
FROM TRUST FUNDS		29,222,670
TOTAL POSITIONS	187.00	
TOTAL ALL FUNDS		31,749,689

LEGISLATIVE BRANCH

SENATE

2865 LUMP SUM		
SENATE		
FROM GENERAL REVENUE FUND	40,135,503	

HOUSE OF REPRESENTATIVES

2866 LUMP SUM		
HOUSE		
FROM GENERAL REVENUE FUND	62,769,245	

LEGISLATIVE SUPPORT SERVICES

2867 LUMP SUM		
LEGISLATIVE SUPPORT SERVICES - SENATE		
FROM GENERAL REVENUE FUND	26,435,831	
FROM GRANTS AND DONATIONS TRUST FUND . . .		950,883
FROM LEGISLATIVE LOBBYIST REGISTRATION		
TRUST FUND		143,052

SECTION 6 - GENERAL GOVERNMENT

2868	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES - HOUSE		
	FROM GENERAL REVENUE FUND	26,435,829	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		950,883
	FROM LEGISLATIVE LOBBYIST REGISTRATION		
	TRUST FUND		143,055
2869	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	270,398	
	FROM LEGISLATIVE LOBBYIST REGISTRATION		
	TRUST FUND		372
2869A	TRANSFERS		
	TRANSFER TO THE DEPARTMENT OF COMMUNITY		
	AFFAIRS		
	FROM GENERAL REVENUE FUND	789,880	
TOTAL:	LEGISLATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	53,931,938	
	FROM TRUST FUNDS		2,188,245
	TOTAL ALL FUNDS		56,120,183

ADMINISTRATIVE PROCEDURES COMMITTEE

2870	LUMP SUM		
	ADMINISTRATIVE PROCEDURES		
	FROM GENERAL REVENUE FUND	1,417,494	
2871	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,697	
TOTAL:	ADMINISTRATIVE PROCEDURES COMMITTEE		
	FROM GENERAL REVENUE FUND	1,419,191	
	TOTAL ALL FUNDS		1,419,191

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE
ON

2872	LUMP SUM		
	LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL		
	RELATIONS		
	FROM GENERAL REVENUE FUND	929,809	
2873	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,044	
TOTAL:	INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE		
	ON		
	FROM GENERAL REVENUE FUND	930,853	
	TOTAL ALL FUNDS		930,853

OFFICE OF PUBLIC COUNSEL

2874	LUMP SUM		
	PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND	3,222,597	
2875	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	28,692	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND	3,251,289	
TOTAL ALL FUNDS		3,251,289
ETHICS, COMMISSION ON		
2876 LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		135,465
2877 LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	2,662,456	
2878 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	44,145	
2879 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	3,026	261
TOTAL: ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,709,627	135,726
TOTAL ALL FUNDS		2,845,353
NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE LAWS		
2880 EXPENSES FROM GENERAL REVENUE FUND	80,812	
PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF		
2881 LUMP SUM PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY FROM GENERAL REVENUE FUND	10,078,556	
2882 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	29,448	
TOTAL: PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF FROM GENERAL REVENUE FUND	10,108,004	
TOTAL ALL FUNDS		10,108,004
AUDITOR GENERAL		
2883 LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND	44,674,303	
2884 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	72,086	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: AUDITOR GENERAL
FROM GENERAL REVENUE FUND 44,746,389

TOTAL ALL FUNDS 44,746,389

AUDITING COMMITTEE

2885 LUMP SUM
AUDITING COMMITTEE
FROM GENERAL REVENUE FUND 427,852

2886 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 522

TOTAL: AUDITING COMMITTEE
FROM GENERAL REVENUE FUND 428,374

TOTAL ALL FUNDS 428,374

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE 18,416,250

2887 SALARIES AND BENEFITS POSITIONS 440.00
FROM OPERATING TRUST FUND 26,152,135

2888 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 748,296

2889 EXPENSES
FROM OPERATING TRUST FUND 7,175,355

2890 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 2,500

2891 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 3,500,000

2892 SPECIAL CATEGORIES
INSTANT TICKET PURCHASE
FROM OPERATING TRUST FUND 54,000,000

No funds provided in Specific Appropriations 2892, 2893, and 2894 shall be disbursed by the Department of the Lottery to acquire, use, or negotiate the use of licensed-property games to promote the Florida Lottery.

2893 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM OPERATING TRUST FUND 31,869,453

No funds provided in Specific Appropriation 2893 shall be disbursed by the Department of the Lottery to participate in sponsorship events to promote the Florida Lottery, including, but not limited to, college and professional sports, community goodwill, sales, education and business development events.

From the funds in Specific Appropriation 2893, the Department of the Lottery is authorized to utilize up to \$1,300,000 for the purpose of contracting with an appropriate Florida organization to conduct a compulsive gambling program.

2894 SPECIAL CATEGORIES
ONLINE GAMES CONTRACT
FROM OPERATING TRUST FUND 26,453,210

2895 SPECIAL CATEGORIES
RETAILER INCENTIVES
FROM OPERATING TRUST FUND 2,500,000

SECTION 6 - GENERAL GOVERNMENT

2896	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	303,214
2897	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND	23,400
2898	SPECIAL CATEGORIES TRANSFER TO EDUCATIONAL ENHANCEMENT TRUST FUND FROM OPERATING TRUST FUND	7,500,000

From the funds in Specific Appropriation 2898, \$2,000,000 is provided to transfer unencumbered funds remaining in the Operating Trust Fund at the end of Fiscal Year 2006-07. In accordance with section 24.121(4), Florida Statutes, and upon the completion of the annual financial statement audit for the period ending June 30, 2007, the department shall transfer the unencumbered cash balance in the Operating Trust Fund to the Educational Enhancement Trust Fund. If the unencumbered cash balance is less than \$2,000,000, the remaining budget authority shall revert to the Operating Trust Fund. In the event the June 30, 2007, unencumbered cash balance exceeds \$2,000,000, the department shall submit a budget amendment in accordance with chapter 216, Florida Statutes, and up approval, transfer the remaining balance.

From the funds in Specific Appropriation 2898, \$5,500,000 is provided to transfer excess funds projected to accumulate in the Operating Trust Fund during the 2007-08 fiscal year as a result of the administrative-cost savings related to the discontinued use of licensed-property games and participation at sponsorship events.

2899	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	177,149
TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS	160,404,712
	TOTAL POSITIONS	440.00
	TOTAL ALL FUNDS	160,404,712

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,180,509	
2900	SALARIES AND BENEFITS	POSITIONS	94.50
	FROM GENERAL REVENUE FUND		496,000
	FROM ADMINISTRATIVE TRUST FUND		6,313,501
2901	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	18,720	
	FROM ADMINISTRATIVE TRUST FUND		8,700
2902	EXPENSES		
	FROM GENERAL REVENUE FUND	104,010	
	FROM ADMINISTRATIVE TRUST FUND		880,409
2903	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,000	
	FROM ADMINISTRATIVE TRUST FUND		27,070
2904	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		14,548
2905	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		99,940

SECTION 6 - GENERAL GOVERNMENT

2906	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND		200,016
2907	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		40,473
2908	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM GENERAL REVENUE FUND	500,000	
2909	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND		45,470
2910	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	2,228	35,371
2911	QUALIFIED EXPENDITURE CATEGORY COUNCIL ON EFFICIENT GOVERNMENT POSITIONS FROM GENERAL REVENUE FUND	5.00 625,000	
2912	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM ADMINISTRATIVE TRUST FUND		455,714
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,749,958	8,121,212
	TOTAL POSITIONS	99.50	
	TOTAL ALL FUNDS		9,871,170

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE	428,736	
2913	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS 6.00	633,585
2914	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		2,353
TOTAL:	STATE EMPLOYEE LEASING FROM TRUST FUNDS		635,938
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		635,938

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	9,861,289	
2915	SALARIES AND BENEFITS FROM SUPERVISION TRUST FUND	POSITIONS 304.50	13,303,633
2916	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND		17,000
2917	EXPENSES FROM SUPERVISION TRUST FUND		4,745,862
2918	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND		80,000

SECTION 6 - GENERAL GOVERNMENT

2919	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND	5,849,568
2920	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND	7,812,457
2921	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND	1,246,098
2922	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND	1,315,160
2923	SPECIAL CATEGORIES MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS FROM OPERATING TRUST FUND	1,484,147
2924	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	382,949
2925	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND	18,037,025
2926	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	119,455
2927	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	50,000
2928	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SUPERVISION TRUST FUND	414,373
2930	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND	6,200
2931	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND	1,882,715
2932	FIXED CAPITAL OUTLAY ENVIRONMENTAL PROJECTS - DMS MGD FROM SUPERVISION TRUST FUND	301,850
2933	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM SUPERVISION TRUST FUND	5,366,619
2934	FIXED CAPITAL OUTLAY DEBT SERVICE FROM GENERAL REVENUE FUND	4,365,000
	FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND	19,955,834
	FROM PUBLIC FACILITIES FINANCING TRUST FUND	10,000,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FACILITIES MANAGEMENT		
FROM GENERAL REVENUE FUND	4,365,000	
FROM TRUST FUNDS		92,370,945
TOTAL POSITIONS	304.50	
TOTAL ALL FUNDS		96,735,945

BUILDING CONSTRUCTION

Funds in Specific Appropriations 2935 through 2940 from the Architects Incidental Trust Fund are based upon an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as owner-representative on behalf of the state. The assessments for appropriations made for the Fiscal Year 2007-08 shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

APPROVED SALARY RATE		563,721	
2935	SALARIES AND BENEFITS	POSITIONS	11.00
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .		892,786
2936	EXPENSES		
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .		239,284
2937	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .		50,284
2938	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .		1,041
2939	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .		4,328
2940	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .		33,951
2941	FIXED CAPITAL OUTLAY		
	SUPPLEMENTAL CONTRACTS - PROJECTS LESS		
	THAN \$100,000 STATEWIDE - DMS MGD		
	FROM ARCHITECTS INCIDENTAL TRUST FUND . .		700,000
TOTAL: BUILDING CONSTRUCTION			
	FROM TRUST FUNDS		1,921,674
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		1,921,674

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

APPROVED SALARY RATE		765,084	
2942	SALARIES AND BENEFITS	POSITIONS	15.00
	FROM BUREAU OF AIRCRAFT TRUST FUND		1,024,083
2943	OTHER PERSONAL SERVICES		
	FROM BUREAU OF AIRCRAFT TRUST FUND		39,420
2944	EXPENSES		
	FROM GENERAL REVENUE FUND	2,470	
	FROM BUREAU OF AIRCRAFT TRUST FUND		1,352,289
2945	OPERATING CAPITAL OUTLAY		
	FROM BUREAU OF AIRCRAFT TRUST FUND		551,200
2946	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM BUREAU OF AIRCRAFT TRUST FUND		12,910

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2947	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM BUREAU OF AIRCRAFT TRUST FUND		1,345
2948	SPECIAL CATEGORIES SPECIAL CATEGORIES- AIRCRAFT MAINTENANCE AND REPAIRS FROM BUREAU OF AIRCRAFT TRUST FUND		93,900
2949	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM BUREAU OF AIRCRAFT TRUST FUND		5,901
2950	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM BUREAU OF AIRCRAFT TRUST FUND		16,229
TOTAL: AIRCRAFT MANAGEMENT			
	FROM GENERAL REVENUE FUND	2,470	
	FROM TRUST FUNDS		3,097,277
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		3,099,747

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	172,201	
2951	SALARIES AND BENEFITS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	POSITIONS 5.00	233,557
2952	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND		63,679
2953	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND		6,379
2954	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND		1,009
2955	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND		1,966
2956	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM SURPLUS PROPERTY REVOLVING TRUST FUND		12,561
TOTAL: FEDERAL PROPERTY ASSISTANCE			
	FROM TRUST FUNDS		319,151
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		319,151

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	423,322	
2957	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS 8.00	701,470
2958	EXPENSES FROM OPERATING TRUST FUND		145,237

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2959	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	232
2960	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	2,715
2961	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	3,541
2962	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND	650,000
2963	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND	262,500
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS	1,765,695
	TOTAL POSITIONS	8.00
	TOTAL ALL FUNDS	1,765,695

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	2,996,334	
2964	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	POSITIONS 60.00 886,532	3,050,680
2965	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	8,956	35,000
2966	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	340,815	402,987
2967	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		25,859
2968	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	207	319,267
2969	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	1,938	5,249
2970	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	50,000	120,000
2971	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND		15,457,000

Funds in Specific Appropriation 2971 are to be placed into reserve and are contingent upon deposit into the Department of Management Services' Operating Trust Fund of the transaction fee authorized by section 287.057(23)(c), Florida Statutes, collected subsequent to the date of this act. The amount of transaction fee revenue available for payment of the MyFloridaMarketPlace contract shall equal the total collected after all contractually-obligated expenditures for the department's purchasing functions have been satisfied. The department may request release of funds pursuant to the provisions of chapter 216, Florida Statutes. Such a request shall document that transaction fee revenues

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are available for payment of the contract. Should the revenues available for payment under the contract exceed the amount of budget authority appropriated, the department is authorized to submit a budget amendment pursuant to the provisions of chapter 216, Florida Statutes.

2972	SPECIAL CATEGORIES PURCHASING BILLING AND COLLECTION CONTRACT FROM OPERATING TRUST FUND		537,050
2973	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	57,000	
2974	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND		329,588
2975	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	5,127	17,692
2976	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	12,764	1,519,959
TOTAL:	PURCHASING OVERSIGHT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,363,339	21,820,331
	TOTAL POSITIONS	60.00	
	TOTAL ALL FUNDS		23,183,670

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	732,469	
2977	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	18.00	1,004,702
2978	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		4,000
2979	EXPENSES FROM OPERATING TRUST FUND		194,773
2980	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		56,428
2981	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		1,683
2982	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		7,074
2983	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND		66,271
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS		1,334,931
	TOTAL POSITIONS	18.00	
	TOTAL ALL FUNDS		1,334,931

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WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

	APPROVED SALARY RATE	2,571,234	
2984	SALARIES AND BENEFITS	POSITIONS	44.00
	FROM GENERAL REVENUE FUND		402,649
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		3,042,633
Funds in Specific Appropriations 2984 through 2997 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:			
	Full Time Position	\$400.80	
	Other Personal Services	\$132.89	
	Justice Administrative Commission	\$289.95	
	State Court System	\$251.17	
	County Health Department	\$289.95	
2985	OTHER PERSONAL SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		10,000
2986	EXPENSES		
	FROM GENERAL REVENUE FUND	157,430	
	FROM OPERATING TRUST FUND		107,426
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		379,328
2987	OPERATING CAPITAL OUTLAY		
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		5,000
2988	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	95,320	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		47,032
2989	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	685	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		3,812
2990	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		196,000
2991	SPECIAL CATEGORIES		
	SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND	1,735,957	
2992	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND	53,863	
2993	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		6,283
2994	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,175	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		15,142
2995	SPECIAL CATEGORIES		
	HUMAN RESOURCES SERVICES / STATEWIDE		
	CONTRACT		
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		44,153,424
2996	SPECIAL CATEGORIES		
	STATE EMPLOYEE'S CHARITABLE CAMPAIGN		
	FROM GENERAL REVENUE FUND	17,000	
2997	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	29,051	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		141,014

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TOTAL: PROGRAM: HUMAN RESOURCE MANAGEMENT		
FROM GENERAL REVENUE FUND	2,494,130	
FROM TRUST FUNDS		48,107,094
TOTAL POSITIONS	44.00	
TOTAL ALL FUNDS		50,601,224

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE		1,786,101	
2998	SALARIES AND BENEFITS	POSITIONS	30.00
	FROM PRETAX BENEFITS TRUST FUND		574,890
	FROM STATE EMPLOYEES LIFE INSURANCE		
	TRUST FUND		20,523
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND		1,844,548
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND		26,861
2999	OTHER PERSONAL SERVICES		
	FROM PRETAX BENEFITS TRUST FUND		2,500
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND		2,500
3000	EXPENSES		
	FROM PRETAX BENEFITS TRUST FUND		90,535
	FROM STATE EMPLOYEES LIFE INSURANCE		
	TRUST FUND		3,299
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND		566,116
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND		5,189
3001	OPERATING CAPITAL OUTLAY		
	FROM PRETAX BENEFITS TRUST FUND		67,482
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND		40,599
3002	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND		8,026
3003	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,000,000	
	FROM PRETAX BENEFITS TRUST FUND		383,366
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND		678,321

From the funds provided in Specific Appropriation 3003, \$5,000,000 from the General Revenue Fund is transferred to the Florida Healthy Kids Corporation operating fund pursuant to section 624.915, Florida Statutes, to enroll up to 1,000 eligible children of state employees in the KidCare Program. The corporation shall use these funds for this and no other purpose. It is intended that these funds be used for multi-year coverage over the period of at least three years. This appropriation is contingent upon passage of legislation amending section 409.814, Florida Statutes, to allow these individuals to participate in the KidCare Program.

3004	SPECIAL CATEGORIES		
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR		
	HEALTH INSURANCE		
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND		21,000,000
3005	SPECIAL CATEGORIES		
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION		
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND		73,864
3006	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PRETAX BENEFITS TRUST FUND		4,196

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	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND	700	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	13,286	
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	349	
3007	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	25,000	
3008	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	786,443	
3009	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,174	
3010	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	5,101 356 15,172 170	
3011	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	87,705 8,099 195,690 15,006	
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,000,000 26,550,066	
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS	31,550,066	
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			
	APPROVED SALARY RATE	7,696,361	
3012	SALARIES AND BENEFITS POSITIONS 194.00 FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	9,673,044 135,101 658,165 39,768	
Funds in Specific Appropriations 3012 through 3021 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.			
3013	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	6,029 100	
3014	EXPENSES FROM OPERATING TRUST FUND	3,147,560	

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	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	14,133
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	61,303
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	11,370
3015	OPERATING CAPITAL OUTLAY	
	FROM OPERATING TRUST FUND	179,697
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	4,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	2,500
3016	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM OPERATING TRUST FUND	49,162
3017	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	37,000
	FROM INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES SUPPLEMENTAL RETIREMENT TRUST FUND	14,766
	FROM OPERATING TRUST FUND	3,594,702
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	79,100
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	25,000
3018	SPECIAL CATEGORIES	
	OVERTIME	
	FROM OPERATING TRUST FUND	133,000
3019	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM OPERATING TRUST FUND	48,302
3020	SPECIAL CATEGORIES	
	CONTRACTED LEGAL SERVICES	
	FROM OPERATING TRUST FUND	173,475
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	100
3021	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM OPERATING TRUST FUND	70,509
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	729
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	4,797
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	290
3022	DATA PROCESSING SERVICES	
	STATE TECHNOLOGY OFFICE	
	FROM OPERATING TRUST FUND	139,169
3023	PENSIONS AND BENEFITS	
	DISABILITY BENEFITS TO JUSTICES AND JUDGES	
	FROM GENERAL REVENUE FUND	743,000
3024	PENSIONS AND BENEFITS	
	FLORIDA NATIONAL GUARD	
	FROM GENERAL REVENUE FUND	12,760,000
3025	PENSIONS AND BENEFITS	
	SPECIAL PENSIONS AND RELIEF ACTS	
	FROM GENERAL REVENUE FUND	3,864
3026	PENSIONS AND BENEFITS	
	STATE OFFICERS AND EMPLOYEES (NON-CONTRIBUTORY)	
	FROM GENERAL REVENUE FUND	1,380,000

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3027	PENSIONS AND BENEFITS		
	TEACHER'S SPECIAL PENSIONS		
	FROM GENERAL REVENUE FUND	2,600	
TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			
	FROM GENERAL REVENUE FUND	14,926,464	
	FROM TRUST FUNDS		18,265,871
	TOTAL POSITIONS	194.00	
	TOTAL ALL FUNDS		33,192,335
PROGRAM: TECHNOLOGY PROGRAM			
TELECOMMUNICATIONS SERVICES			
	APPROVED SALARY RATE	4,119,627	
3028	SALARIES AND BENEFITS POSITIONS	81.00	
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		5,513,107
3029	OTHER PERSONAL SERVICES		
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		31,995
3030	EXPENSES		
	FROM GENERAL REVENUE FUND	1,300	
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		991,759
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM		
	TRUST FUND		622,829
3031	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911		
	TELEPHONE SYSTEMS		
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM		
	TRUST FUND		52,708,984
3032	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO SERVICE PROVIDERS -		
	WIRELESS 911 TELEPHONE SYSTEMS		
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM		
	TRUST FUND		20,299,648
3033	OPERATING CAPITAL OUTLAY		
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		100,000
3034	SPECIAL CATEGORIES		
	CENTREX AND SUNCOM PAYMENTS		
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		127,549,588
3035	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		2,676,321
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM		
	TRUST FUND		64,000
3036	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		6,944
3037	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM WIRELESS EMERGENCY TELEPHONE SYSTEM		
	TRUST FUND		50,000
3038	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		32,189

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3039	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		1,316,147
TOTAL: TELECOMMUNICATIONS SERVICES			
	FROM GENERAL REVENUE FUND	1,300	
	FROM TRUST FUNDS		211,963,511
	TOTAL POSITIONS	81.00	
	TOTAL ALL FUNDS		211,964,811
WIRELESS SERVICES			
	APPROVED SALARY RATE		1,125,421
3040	SALARIES AND BENEFITS	POSITIONS	17.00
	FROM GENERAL REVENUE FUND		381,616
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		190,543
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST		
	FUND		907,695
3041	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	4,000	
3042	EXPENSES		
	FROM GENERAL REVENUE FUND	42,758	
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		14,011
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST		
	FUND		445,805
3043	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,000	
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST		
	FUND		20,000
3044	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	410	
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		341
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST		
	FUND		683
3045	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST		
	FUND		20,000
3046	SPECIAL CATEGORIES		
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM		
	CONTRACT PAYMENT		
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST		
	FUND		18,220,000
3047	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,788	
	FROM COMMUNICATIONS WORKING CAPITAL		
	TRUST FUND		893
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST		
	FUND		4,102
TOTAL: WIRELESS SERVICES			
	FROM GENERAL REVENUE FUND	432,572	
	FROM TRUST FUNDS		19,824,073
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		20,256,645

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INFORMATION SERVICES

	APPROVED SALARY RATE	3,187,749	
3048	SALARIES AND BENEFITS	POSITIONS	62.00
	FROM GENERAL REVENUE FUND		665,340
	FROM WORKING CAPITAL TRUST FUND		3,651,606

From the funds provided in Specific Appropriations 3048, 3050, and 3058, from the General Revenue Fund, 5 positions, associated salary rate of 342,577, \$445,924 in Salaries and Benefits, \$133,822 in Expenses, and \$2,005 in Special Categories - Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract are contingent upon legislation becoming law authorizing the Office of Information Security within the Department of Management Services.

3049	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND		505,854

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriations 3049, 3050, 3052, 3055 and 3056 from the Working Capital Trust Fund, in order to provide services to user agencies. Budget amendment requests must be accompanied by signed service level agreements with the user agencies.

3050	EXPENSES		
	FROM GENERAL REVENUE FUND	155,465	
	FROM WORKING CAPITAL TRUST FUND		3,428,398
3051	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND		239,388
3052	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKING CAPITAL TRUST FUND		3,304,899
3053	SPECIAL CATEGORIES		
	STATE PORTAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND	363,000	
3054	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	118	
	FROM WORKING CAPITAL TRUST FUND		9,512
3055	SPECIAL CATEGORIES		
	APPLICATIONS MANAGEMENT CONTRACT FOR DATA CENTER		
	FROM WORKING CAPITAL TRUST FUND		479,200
3056	SPECIAL CATEGORIES		
	DATA PROCESSING CONTRACTS FOR DATA CENTER		
	FROM WORKING CAPITAL TRUST FUND		683,826
3057	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM WORKING CAPITAL TRUST FUND		647,030
3058	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,949	
	FROM WORKING CAPITAL TRUST FUND		22,485
3059	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM WORKING CAPITAL TRUST FUND		1,000

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TOTAL: INFORMATION SERVICES		
FROM GENERAL REVENUE FUND	1,186,872	12,973,198
FROM TRUST FUNDS		
TOTAL POSITIONS	62.00	
TOTAL ALL FUNDS		14,160,070

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	2,226,435	
3060	SALARIES AND BENEFITS	POSITIONS	35.00
	FROM GENERAL REVENUE FUND		1,637,583
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		1,269,805
3061	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	9,277	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		55,863
3062	EXPENSES		
	FROM GENERAL REVENUE FUND	38,780	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		386,732
3063	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	7,399	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		5,721
3064	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	49,293	
3065	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,833	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		3,833
3066	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND	50,121	
3067	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,953	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		6,166
3068	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM GENERAL REVENUE FUND	22,630	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		17,498
TOTAL: PUBLIC EMPLOYEES RELATIONS			
	FROM GENERAL REVENUE FUND	1,826,869	1,745,618
	FROM TRUST FUNDS		
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		3,572,487

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	2,684,491	
3069	SALARIES AND BENEFITS	POSITIONS	67.00
	FROM GENERAL REVENUE FUND		2,857,273
	FROM OPERATING TRUST FUND		836,401

SECTION 6 - GENERAL GOVERNMENT

3070	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	37,800	
	FROM OPERATING TRUST FUND		77,040
3071	EXPENSES		
	FROM GENERAL REVENUE FUND	448,980	
	FROM OPERATING TRUST FUND		134,184
3072	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,736	
3073	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	1,041,030	
	FROM OPERATING TRUST FUND		282,326
3074	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	28,506	
	FROM OPERATING TRUST FUND		36,000
3075	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,144	
	FROM OPERATING TRUST FUND		2,207
3076	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	20,600	
	FROM OPERATING TRUST FUND		5,705
3077	DATA PROCESSING SERVICES		
	STATE TECHNOLOGY OFFICE		
	FROM OPERATING TRUST FUND		143,896
TOTAL:	HUMAN RELATIONS		
	FROM GENERAL REVENUE FUND	4,445,069	
	FROM TRUST FUNDS		1,517,759
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		5,962,828

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,689,069	
3078	SALARIES AND BENEFITS	POSITIONS	70.00
	FROM OPERATING TRUST FUND		7,204,237
3079	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		319,242
3080	EXPENSES		
	FROM OPERATING TRUST FUND		1,216,145
3081	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		142,375
3082	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		200,021
3083	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		16,461
3084	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		28,154

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: ADJUDICATION OF DISPUTES		
FROM TRUST FUNDS		9,126,635
TOTAL POSITIONS	70.00	
TOTAL ALL FUNDS		9,126,635

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
COMPENSATION CLAIMS

	APPROVED SALARY RATE	10,240,596	
3085	SALARIES AND BENEFITS	POSITIONS	199.00
	FROM OPERATING TRUST FUND		13,346,972
3086	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		230,000
3087	EXPENSES		
	FROM OPERATING TRUST FUND		3,257,918
3088	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		28,796
3089	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		1,144,549
3090	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		105,651
3091	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		2,500
3092	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		81,256
3092A	FIXED CAPITAL OUTLAY		
	REMODELING - STATE OFFICE BUILDING - DMS		
	MGD		
	FROM OPERATING TRUST FUND		1,154,914
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS			
FROM TRUST FUNDS			19,352,556
TOTAL POSITIONS	199.00		
TOTAL ALL FUNDS			19,352,556

MILITARY AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriation 3129, any expenditures from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

3093	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	49,750	
3094	EXPENSES FROM GENERAL REVENUE FUND FROM COOPERATIVE AGREEMENT TRUST FUND . . FROM FEDERAL EQUITABLE SHARING TRUST FUND	128,250	75,000 345,000
3095	OPERATING CAPITAL OUTLAY FROM FEDERAL EQUITABLE SHARING TRUST FUND		100,000
3096	SPECIAL CATEGORIES ACCOUNTING SERVICES FROM FEDERAL EQUITABLE SHARING TRUST FUND		10,000
3097	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM COOPERATIVE AGREEMENT TRUST FUND . .		5,000,000
3098	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL EQUITABLE SHARING TRUST FUND	10,000	50,000
3099	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND FROM FEDERAL EQUITABLE SHARING TRUST FUND	10,000	20,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	198,000	5,600,000
	TOTAL ALL FUNDS		5,798,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	3,246,176	
3100	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND .	93.00 3,179,983	1,056,809
3101	OTHER PERSONAL SERVICES FROM CAMP BLANDING MANAGEMENT TRUST FUND .		118,172
3102	EXPENSES FROM GENERAL REVENUE FUND	4,736,998	
3103	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	188,930	
3104	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND .	111,322	113,678
3105	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	3,481,900	
3106	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	372,000	

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3107	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	190,000	
3108	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND .		48,850
3109	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND .	28,169	9,549
3110	FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE FROM GENERAL REVENUE FUND	12,567,968	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	24,857,270	1,347,058
	TOTAL POSITIONS	93.00	
	TOTAL ALL FUNDS		26,204,328

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,769,860	
3111	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM COOPERATIVE AGREEMENT TRUST FUND . .	51.00 3,573,144	313,785
3112	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	94,525	
3113	EXPENSES FROM GENERAL REVENUE FUND	1,094,409	
3114	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	168,074	
3115	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	45,770	
3116	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	2,000	
3117	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM GENERAL REVENUE FUND	5,000	
3118	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	35,000	
3119	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	30,000	
3120	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	288,326	
3121	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM COOPERATIVE AGREEMENT TRUST FUND . .	19,727	1,799

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	5,355,975	
FROM TRUST FUNDS		315,584
TOTAL POSITIONS	51.00	
TOTAL ALL FUNDS		5,671,559

FEDERAL/STATE COOPERATIVE AGREEMENTS

APPROVED SALARY RATE	6,055,057	
3122 SALARIES AND BENEFITS POSITIONS	180.00	
FROM COOPERATIVE AGREEMENT TRUST FUND . .		7,873,447
3123 OTHER PERSONAL SERVICES		
FROM COOPERATIVE AGREEMENT TRUST FUND . .		1,287,000
3124 EXPENSES		
FROM GENERAL REVENUE FUND	268,400	
FROM COOPERATIVE AGREEMENT TRUST FUND . .		8,413,098
3125 OPERATING CAPITAL OUTLAY		
FROM COOPERATIVE AGREEMENT TRUST FUND . .		13,800
3126 FOOD PRODUCTS		
FROM COOPERATIVE AGREEMENT TRUST FUND . .		250,000
3127 SPECIAL CATEGORIES		
LABORATORY SERVICES		
FROM COOPERATIVE AGREEMENT TRUST FUND . .		70,000
3128 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	700,000	
FROM COOPERATIVE AGREEMENT TRUST FUND . .		7,280,000
3129 SPECIAL CATEGORIES		
GRANTS AND AIDS - WAGES CONTRACTING WITH		
MILITARY AFFAIRS		
FROM GENERAL REVENUE FUND	200,000	
FROM WELFARE TRANSITION TRUST FUND		4,050,000
3130 SPECIAL CATEGORIES		
ENGINEERING CONSULTANTS		
FROM COOPERATIVE AGREEMENT TRUST FUND . .		30,000
3131 SPECIAL CATEGORIES		
MAINTENANCE AND OPERATIONS CONTRACTS		
FROM COOPERATIVE AGREEMENT TRUST FUND . .		620,000
3132 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM COOPERATIVE AGREEMENT TRUST FUND . .		80,051
TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS		
FROM GENERAL REVENUE FUND	1,168,400	
FROM TRUST FUNDS		29,967,396
TOTAL POSITIONS	180.00	
TOTAL ALL FUNDS		31,135,796

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

APPROVED SALARY RATE	17,359,169	
3133 SALARIES AND BENEFITS POSITIONS	341.00	
FROM REGULATORY TRUST FUND		22,604,323
3134 OTHER PERSONAL SERVICES		
FROM REGULATORY TRUST FUND		400,588
3135 EXPENSES		
FROM REGULATORY TRUST FUND		4,326,253

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3136	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND	387,546
3137	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND	72,055
3138	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND	229,706
3139	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND	77,334
3140	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND	137,869
3141	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND	76,708
TOTAL:	PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE FROM TRUST FUNDS	28,312,382
	TOTAL POSITIONS	341.00
	TOTAL ALL FUNDS	28,312,382

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	15,785,227
3142	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	328.00 13,210,934 2,792,212 4,604,019
3143	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND	135,740
3144	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,045,318 904,708 461,726
3145	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	106,929 120,235
3146	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	608,646 436,294
3147	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	824,449 685,104 281,028
3148	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	362,775 290,455 15,142

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3149	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,718,006	
	FROM ADMINISTRATIVE TRUST FUND		295,282
	FROM GRANTS AND DONATIONS TRUST FUND		176,283
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	17,877,057	
	FROM TRUST FUNDS		11,198,228
	TOTAL POSITIONS	328.00	
	TOTAL ALL FUNDS		29,075,285

PROGRAM: PROPERTY TAX ADMINISTRATION PROGRAM

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE	5,131,875	
3150	SALARIES AND BENEFITS	POSITIONS	114.00
	FROM GENERAL REVENUE FUND	6,600,841	
3151	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	61,455	
3152	EXPENSES		
	FROM GENERAL REVENUE FUND	1,575,829	
3153	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	46,012	
3154	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	755,558	
3155	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	51,378	
TOTAL:	COMPLIANCE DETERMINATION		
	FROM GENERAL REVENUE FUND	9,091,073	
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS		9,091,073

COMPLIANCE ASSISTANCE

	APPROVED SALARY RATE	2,683,234	
3156	SALARIES AND BENEFITS	POSITIONS	63.00
	FROM GENERAL REVENUE FUND	3,732,252	
3157	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30,715	
3158	EXPENSES		
	FROM GENERAL REVENUE FUND	181,420	
3159	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND	1,326,266	
3160	AID TO LOCAL GOVERNMENTS		
	GEOGRAPHICAL INFORMATION SYSTEM MAPPING		
	GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	75,000	
3161	AID TO LOCAL GOVERNMENTS		
	COUNTY TAX FORMS		
	FROM GENERAL REVENUE FUND	175,000	
3162	SPECIAL CATEGORIES		
	PROPERTY APPRAISER AND TAX COLLECTOR		
	CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST FUND		450,000

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3163	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	572,600	
3164	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	23,778	
TOTAL:	COMPLIANCE ASSISTANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,117,031	450,000
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		6,567,031

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

	APPROVED SALARY RATE	43,984,724	
3165	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	1,402.00 18,969,493	391,184 701,808 38,938,985
3166	OTHER PERSONAL SERVICES FROM CHILD SUPPORT INCENTIVE TRUST FUND . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . .		59,699 119,398 347,662
3167	EXPENSES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND . FROM GRANTS AND DONATIONS TRUST FUND . . .	3,579,870	1,214,588 9,313,021
3168	OPERATING CAPITAL OUTLAY FROM CHILD SUPPORT INCENTIVE TRUST FUND . FROM GRANTS AND DONATIONS TRUST FUND . . .		96,046 186,439
3169	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND	2,810,231	
3170	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND . FROM GRANTS AND DONATIONS TRUST FUND . . .	6,158,835	6,323,766 25,659,563
3171	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	269,859	517,819
3172	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND . FROM GRANTS AND DONATIONS TRUST FUND . . .	1,306,531	829,986 3,374,009
TOTAL:	CASE PROCESSING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	33,094,819	88,073,973
	TOTAL POSITIONS	1,402.00	
	TOTAL ALL FUNDS		121,168,792

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REMITTANCE AND DISTRIBUTION

	APPROVED SALARY RATE	1,433,404	
3173	SALARIES AND BENEFITS	POSITIONS	48.00
	FROM GENERAL REVENUE FUND		749,314
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		27,039
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,507,382
3174	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		8,298
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		16,596
	FROM GRANTS AND DONATIONS TRUST FUND . . .		48,322
3175	EXPENSES		
	FROM GENERAL REVENUE FUND	148,044	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		136,292
	FROM GRANTS AND DONATIONS TRUST FUND . . .		552,186
3176	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		4,966
	FROM GRANTS AND DONATIONS TRUST FUND . . .		9,639
3177	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,241,987	
3178	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	7,108,969	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		4,946,083
	FROM CLERK OF THE COURT CHILD SUPPORT		
	ENFORCEMENT COLLECTION SYSTEM TRUST FUND		1,800,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		26,610,231
3179	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,411	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		18,060
3180	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS -		
	POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		750,000
3181	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,167,840	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		820,765
	FROM CLERK OF THE COURT CHILD SUPPORT		
	ENFORCEMENT COLLECTION SYSTEM TRUST FUND		10,022
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,085,293
TOTAL:	REMITTANCE AND DISTRIBUTION		
	FROM GENERAL REVENUE FUND	11,425,565	
	FROM TRUST FUNDS		40,351,174
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		51,776,739

ESTABLISHMENT

On or before October 1, 2007, the Department of Revenue shall submit a report to the chair of the Senate Fiscal Policy and Calendar Committee, the chair of the House Policy and Budget Council, the chair of the Senate Committee on Children, Families, and Elder Affairs, and the chair of the House Committee on Healthy Families on the feasibility of recovering the costs of genetic testing from parents with child support cases handled by the department. The department shall conduct a survey of genetic testing cost recovery practices used by Child Support Enforcement agencies in other states and shall include the survey

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results in the report. The report must include a detailed description of federal requirements with respect to collecting and retaining such fees; the ability to amend the Title IV-D State Plan in this regard; an estimate of the costs of fee recovery; and the impact on paternity establishment, child support collections and federal incentive funding.

	APPROVED SALARY RATE	14,029,746	
3182	SALARIES AND BENEFITS	POSITIONS	444.00
	FROM GENERAL REVENUE FUND		6,098,867
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		220,059
	FROM GRANTS AND DONATIONS TRUST FUND . . .		12,270,006
3183	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		17,162
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		34,324
	FROM GRANTS AND DONATIONS TRUST FUND . . .		99,944
3184	EXPENSES		
	FROM GENERAL REVENUE FUND	1,115,558	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		417,611
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,977,998
3185	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		31,638
	FROM GRANTS AND DONATIONS TRUST FUND . . .		61,415
3185A	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		59,500
	FROM GRANTS AND DONATIONS TRUST FUND . . .		115,500
<p>From the funds in Specific Appropriation 3185A, up to \$59,500 from the Incentive Trust Fund and \$115,500 from the Grants and Donations Trust Fund shall be used by the Department of Revenue to contract with the Economics Department at Florida State University to conduct a review of the child support guidelines schedule in accordance with the federal Family Support Act of 1988 to ensure appropriate determination of child support award amounts. The review shall culminate in a final report submitted to the legislature by June 30, 2008. The analysis of economic data derived from the review must be used in Florida's review of the guidelines to ensure that deviations from them are limited.</p>			
3186	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,679,315	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		12,405,269
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		708,934
	FROM GRANTS AND DONATIONS TRUST FUND . . .		19,536,099
3187	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	86,258	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		165,517
3188	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,617,663	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND .		107,303
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,250,423
TOTAL:	ESTABLISHMENT		
	FROM GENERAL REVENUE FUND	12,597,661	
	FROM TRUST FUNDS		52,478,702
	TOTAL POSITIONS	444.00	
	TOTAL ALL FUNDS		65,076,363

SECTION 6 - GENERAL GOVERNMENT

COMPLIANCE

	APPROVED SALARY RATE	13,843,018	
3189	SALARIES AND BENEFITS	POSITIONS	439.00
	FROM GENERAL REVENUE FUND		6,658,526
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		226,556
	FROM GRANTS AND DONATIONS TRUST FUND		12,610,362
3190	OTHER PERSONAL SERVICES		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		16,841
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		33,682
	FROM GRANTS AND DONATIONS TRUST FUND		98,072
3191	EXPENSES		
	FROM GENERAL REVENUE FUND	1,323,513	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		541,158
	FROM GRANTS AND DONATIONS TRUST FUND		3,622,008
3192	OPERATING CAPITAL OUTLAY		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		29,531
	FROM GRANTS AND DONATIONS TRUST FUND		57,326
3193	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,289,126	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		8,050,641
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE TRUST		
	FUND		371,449
	FROM GRANTS AND DONATIONS TRUST FUND		10,265,107
3194	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	85,763	
	FROM GRANTS AND DONATIONS TRUST FUND		164,570
3195	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	1,621,190	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		107,560
	FROM GRANTS AND DONATIONS TRUST FUND		3,257,535
TOTAL: COMPLIANCE			
	FROM GENERAL REVENUE FUND	11,978,118	
	FROM TRUST FUNDS		39,452,398
	TOTAL POSITIONS	439.00	
	TOTAL ALL FUNDS		51,430,516

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

	APPROVED SALARY RATE	14,105,374	
3196	SALARIES AND BENEFITS	POSITIONS	458.00
	FROM GENERAL REVENUE FUND	17,189,509	
	FROM ADMINISTRATIVE TRUST FUND		3,476,798
	FROM GRANTS AND DONATIONS TRUST FUND		2,789,196
3197	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	76,149	
	FROM ADMINISTRATIVE TRUST FUND		82,157
	FROM GRANTS AND DONATIONS TRUST FUND		35,263
3198	EXPENSES		
	FROM GENERAL REVENUE FUND	2,451,804	
	FROM ADMINISTRATIVE TRUST FUND		1,373,981
	FROM GRANTS AND DONATIONS TRUST FUND		786,879

SECTION 6 - GENERAL GOVERNMENT

3199	AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE DEPARTMENT OF REVENUE CLERKS OF THE COURT TRUST FUND		31,500,000
3200	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		18,107,042
3201	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
3202	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	240,988	190,466 5,377
3203	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	829,584	722,581 268,642
3204	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM ADMINISTRATIVE TRUST FUND		97,049
3205	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	99,938	38,112
TOTAL:	TAX PROCESSING FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	20,887,972 458.00	60,066,501 80,954,473

TAXPAYER AID

	APPROVED SALARY RATE	7,536,623	
3206	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	POSITIONS 197.00 7,523,550	1,514,884 1,246,123
3207	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	30,586	20,042 14,195
3208	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,122,778	540,171 297,828
3209	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		54,485 2,161
3210	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	340,938	138,216 126,315
3211	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM ADMINISTRATIVE TRUST FUND		39,000

SECTION 6 - GENERAL GOVERNMENT

3212	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	40,159	15,316
	FROM ADMINISTRATIVE TRUST FUND		
TOTAL:	TAXPAYER AID		
	FROM GENERAL REVENUE FUND	9,058,011	4,008,736
	FROM TRUST FUNDS		
	TOTAL POSITIONS	197.00	13,066,747
	TOTAL ALL FUNDS		

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE	49,707,809	
3213	SALARIES AND BENEFITS	POSITIONS	1,122.50
	FROM GENERAL REVENUE FUND	42,546,820	8,879,032
	FROM ADMINISTRATIVE TRUST FUND		6,970,671
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
3214	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	196,027	146,147
	FROM ADMINISTRATIVE TRUST FUND		90,767
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
3215	EXPENSES		
	FROM GENERAL REVENUE FUND	4,133,074	6,523,261
	FROM ADMINISTRATIVE TRUST FUND		2,065,492
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
3216	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,350	318,788
	FROM ADMINISTRATIVE TRUST FUND		13,845
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
3216A	LUMP SUM		
	TAX COLLECTION ENFORCEMENT DIVERSION		
	PROGRAM		
	POSITIONS	4.00	
	FROM GENERAL REVENUE FUND	199,677	

Funds in Specific Appropriation 3216A are contingent upon House Bill 497, or similar legislation, becoming law to expand eligibility in the Personal Care Attendant Program.

3217	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,166,983	919,838
	FROM ADMINISTRATIVE TRUST FUND		652,281
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
3218	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM ADMINISTRATIVE TRUST FUND		249,900
3219	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	257,335	98,138
	FROM ADMINISTRATIVE TRUST FUND		
TOTAL:	COMPLIANCE DETERMINATION		
	FROM GENERAL REVENUE FUND	49,501,266	26,928,160
	FROM TRUST FUNDS		
	TOTAL POSITIONS	1,126.50	76,429,426
	TOTAL ALL FUNDS		

COMPLIANCE RESOLUTION

	APPROVED SALARY RATE	19,911,048	
3221	SALARIES AND BENEFITS	POSITIONS	553.50
	FROM GENERAL REVENUE FUND	21,406,002	4,327,846
	FROM ADMINISTRATIVE TRUST FUND		3,343,618
	FROM GRANTS AND DONATIONS TRUST FUND . . .		

SECTION 6 - GENERAL GOVERNMENT

3222	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	84,409	
	FROM ADMINISTRATIVE TRUST FUND		64,606
	FROM GRANTS AND DONATIONS TRUST FUND		41,347
3223	EXPENSES		
	FROM GENERAL REVENUE FUND	3,212,208	
	FROM ADMINISTRATIVE TRUST FUND		1,573,691
	FROM GRANTS AND DONATIONS TRUST FUND		930,198
3224	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	22,218	
	FROM ADMINISTRATIVE TRUST FUND		109,342
	FROM GRANTS AND DONATIONS TRUST FUND		6,318
3225	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	989,314	
	FROM ADMINISTRATIVE TRUST FUND		433,371
	FROM GRANTS AND DONATIONS TRUST FUND		310,497
3226	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM ADMINISTRATIVE TRUST FUND		114,051
3227	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	117,443	
	FROM ADMINISTRATIVE TRUST FUND		44,791
TOTAL:	COMPLIANCE RESOLUTION		
	FROM GENERAL REVENUE FUND	25,831,594	
	FROM TRUST FUNDS		11,299,676
	TOTAL POSITIONS	553.50	
	TOTAL ALL FUNDS		37,131,270

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,625,815	
3228	SALARIES AND BENEFITS		
	POSITIONS	181.00	
	FROM GENERAL REVENUE FUND	7,290,182	
	FROM ADMINISTRATIVE TRUST FUND		2,237,136
	FROM GRANTS AND DONATIONS TRUST FUND		604,946
3229	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	172,260	
	FROM ADMINISTRATIVE TRUST FUND		29,252
3230	EXPENSES		
	FROM GENERAL REVENUE FUND	1,576,678	
	FROM ADMINISTRATIVE TRUST FUND		789,492
	FROM GRANTS AND DONATIONS TRUST FUND		212,063
3231	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	137,233	
	FROM ADMINISTRATIVE TRUST FUND		206,297
	FROM GRANTS AND DONATIONS TRUST FUND		34,094
3232	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,929,823	
	FROM ADMINISTRATIVE TRUST FUND		3,515,729
	FROM GRANTS AND DONATIONS TRUST FUND		784,476
3233	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	16,823	
	FROM ADMINISTRATIVE TRUST FUND		11,313
3234	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	154,714	
	FROM ADMINISTRATIVE TRUST FUND		229,286

SECTION 6 - GENERAL GOVERNMENT

3235	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM GENERAL REVENUE FUND	167,761		
	FROM ADMINISTRATIVE TRUST FUND		186,812	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	11,445,474		
	FROM TRUST FUNDS		8,840,896	
	TOTAL POSITIONS	181.00		
	TOTAL ALL FUNDS		20,286,370	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,818,734		
3236	SALARIES AND BENEFITS	POSITIONS	54.00	
	FROM GENERAL REVENUE FUND	3,520,672		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		90,344	
3237	EXPENSES			
	FROM GENERAL REVENUE FUND	444,004		
3238	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	5,000		
3239	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	69,000		
3240	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	21,019		
3241	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	22,101		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		550	
3242	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	43,173		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	4,124,969		
	FROM TRUST FUNDS		90,894	
	TOTAL POSITIONS	54.00		
	TOTAL ALL FUNDS		4,215,863	

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,911,730		
3243	SALARIES AND BENEFITS	POSITIONS	70.00	
	FROM GENERAL REVENUE FUND	1,659,725		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,252,424	
3244	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	87,150		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		225,000	
3245	EXPENSES			
	FROM GENERAL REVENUE FUND	912,806		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		647,321	

SECTION 6 - GENERAL GOVERNMENT

3246	AID TO LOCAL GOVERNMENTS PETITION SIGNATURE VERIFICATION FROM GENERAL REVENUE FUND	75,000	
3247	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	200,000	
3248	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	73,086	19,000
3249	SPECIAL CATEGORIES VOTER INFORMATION FROM GENERAL REVENUE FUND	75,000	
3250	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND . . .		525,000
3251	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM GRANTS AND DONATIONS TRUST FUND . . .		2,808,090
3252	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	285,319	300,058
3253	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES FROM GRANTS AND DONATIONS TRUST FUND . . .		800,000
3254	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	150,000	
3255	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	56,532	
3255A	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FROM GENERAL REVENUE FUND	375,776	
3256	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	600,000	
3257	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT) FROM GRANTS AND DONATIONS TRUST FUND . . .		2,000,000
3258	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	12,630	13,258
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,563,024	9,590,151
	TOTAL POSITIONS	70.00	
	TOTAL ALL FUNDS		14,153,175

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE	3,140,931
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SECTION 6 - GENERAL GOVERNMENT

3260	SALARIES AND BENEFITS	POSITIONS	88.00	
	FROM GENERAL REVENUE FUND		2,843,378	
	FROM GRANTS AND DONATIONS	TRUST FUND		1,240,346
	FROM OPERATING TRUST FUND			316,891
3261	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		34,516	
	FROM GRANTS AND DONATIONS	TRUST FUND		2,452,614
	FROM OPERATING TRUST FUND			472,063
3262	EXPENSES			
	FROM GENERAL REVENUE FUND		1,416,216	
	FROM GRANTS AND DONATIONS	TRUST FUND		549,761
3263	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS	TRUST FUND		150,000
	FROM OPERATING TRUST FUND			22,500
3263A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HISTORIC MUSEUM GRANTS			
	FROM GENERAL REVENUE FUND		1,162,500	
3264	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		219,412	
	FROM GRANTS AND DONATIONS	TRUST FUND		143,655
	FROM OPERATING TRUST FUND			189,307
3265	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS			
	FROM GENERAL REVENUE FUND		1,300,000	
	FROM OPERATING TRUST FUND			85,870
3266	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		22,173	
	FROM OPERATING TRUST FUND			15,914
3267	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		27,173	
	FROM GRANTS AND DONATIONS	TRUST FUND		11,853
	FROM OPERATING TRUST FUND			3,028
3268	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		34,746	
3269	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES			
	FROM GRANTS AND DONATIONS	TRUST FUND		5,000,000

Funds in Specific Appropriation 3269, shall be used for the following Florida Lighthouse Restoration projects. A 10 percent match from the grant recipient shall be required.

Pensacola.....	300,000
Cape St. George.....	1,000,000
Boca Grande.....	200,000
Key West.....	200,000
Cape Florida.....	200,000
Amelia Island.....	600,000
Crooked River.....	500,000
St. Augustine.....	1,000,000
Cape Canaveral.....	500,000
Dry Tortugas at Loggerhead Key.....	500,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
FROM GENERAL REVENUE FUND	7,060,114	
FROM TRUST FUNDS		10,653,802
TOTAL POSITIONS	88.00	
TOTAL ALL FUNDS		17,713,916

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE		5,506,040	
3270	SALARIES AND BENEFITS POSITIONS	153.00	
	FROM GENERAL REVENUE FUND	7,761,852	
3271	EXPENSES		
	FROM GENERAL REVENUE FUND	3,465,705	
3272	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	30,000	
3273	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	979,627	
3274	SPECIAL CATEGORIES		
	RICO ACT - ALIEN CORPORATIONS		
	FROM GENERAL REVENUE FUND	200,000	
3275	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	38,248	
3276	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	65,701	
3277	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	249,361	
TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS			
	FROM GENERAL REVENUE FUND	12,790,494	
	TOTAL POSITIONS	153.00	
	TOTAL ALL FUNDS		12,790,494

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE		3,931,882	
3278	SALARIES AND BENEFITS POSITIONS	105.50	
	FROM GENERAL REVENUE FUND	2,541,775	
	FROM LIBRARY SERVICES TRUST FUND		1,392,831
	FROM RECORDS MANAGEMENT TRUST FUND		1,340,539
3279	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	169,916	
	FROM LIBRARY SERVICES TRUST FUND		302,826
	FROM RECORDS MANAGEMENT TRUST FUND		52,412
3280	EXPENSES		
	FROM GENERAL REVENUE FUND	2,148,537	
	FROM LIBRARY SERVICES TRUST FUND		811,597
	FROM RECORDS MANAGEMENT TRUST FUND		785,866
3281	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HISTORICAL RECORDS		
	GRANTS		
	FROM LIBRARY SERVICES TRUST FUND		25,000

SECTION 6 - GENERAL GOVERNMENT

3282	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND	1,200,000	
3283	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND	30,670,289	3,641,637
3284	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS COMMUNITY LIBRARIES IN CARING FROM GENERAL REVENUE FUND	100,000	
3285	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	26,000	7,522 14,959
3286	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	135,845	356,622 37,059
3287	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND	577,580	1,773,197
3288	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	36,331	
3289	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	24,730	12,635 12,160
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	37,631,003	10,566,862
	TOTAL POSITIONS	105.50	
	TOTAL ALL FUNDS		48,197,865

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	768,881	
3290A	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FINE ARTS COUNCIL TRUST FUND	19.00 652,822	313,639
3290B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FINE ARTS COUNCIL TRUST FUND	59,750	20,600
3290C	EXPENSES FROM GENERAL REVENUE FUND FROM FINE ARTS COUNCIL TRUST FUND	154,000	163,330
3290D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	3,000	
3290E	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FINE ARTS COUNCIL TRUST FUND	25,000	40,000

SECTION 6 - GENERAL GOVERNMENT

3290F	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	8,324	
3290G	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FINE ARTS COUNCIL TRUST FUND	5,533	2,657
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	908,429	540,226
	TOTAL POSITIONS	19.00	
	TOTAL ALL FUNDS		1,448,655

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

3290H	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM GENERAL REVENUE FUND FROM FINE ARTS COUNCIL TRUST FUND	2,302,500	297,200
3290I	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCIENCES GRANTS FROM GENERAL REVENUE FUND	425,000	
3290J	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS IN EDUCATION GRANTS FROM GENERAL REVENUE FUND	445,000	
3290K	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS FROM GENERAL REVENUE FUND	340,000	
3290L	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS FROM GENERAL REVENUE FUND	212,500	
3290M	SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS FROM GENERAL REVENUE FUND	50,000	

Funds in Specific Appropriation 3290M are provided for Challenge Grants that are in compliance with section 265.286, Florida Statutes, and are in priority ranked order under chapter 1T-1.001, Florida Administrative Code.

3290N	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL EXCHANGE PROGRAM FROM GENERAL REVENUE FUND	212,500	
32900	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL INSTITUTIONS FROM GENERAL REVENUE FUND	5,221,904	
3290P	SPECIAL CATEGORIES GRANTS AND AIDS - STATE TOURING PROGRAM FROM GENERAL REVENUE FUND	170,000	
3290Q	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND HISTORICAL PROGRAMS FROM GENERAL REVENUE FUND	500,000	

The non-recurring general revenue funds in Specific Appropriation 3290Q shall be allocated as follows:

Winter Park Cultural Center.....	400,000
Bay of Pigs Museum & Library.....	100,000

SECTION 6 - GENERAL GOVERNMENT

3290R GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SPECIFIC CULTURAL AND
 HISTORIC PROJECTS
 FROM GENERAL REVENUE FUND 1,295,000

The non-recurring general revenue funds in Specific Appropriation 3290R
 shall be allocated as follows:

Gateway Center for the Arts.....	750,000
The Arts Center and Chihuly Museum Facility.....	25,000
Historic Tallahassee Waterworks.....	400,000
Union County Record Storage Facility.....	100,000
Clarke House Museum.....	20,000

TOTAL: CULTURAL SUPPORT AND DEVELOPMENT GRANTS	
FROM GENERAL REVENUE FUND	11,174,404
FROM TRUST FUNDS	297,200
TOTAL ALL FUNDS	11,471,604
TOTAL OF SECTION 6	POSITIONS 19,358.74
FROM GENERAL REVENUE FUND	1321,277,642
FROM TRUST FUNDS	3474,072,576
TOTAL ALL FUNDS	4795,350,218

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
APPROPRIATION

The monies contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	6,114,171	
3310	SALARIES AND BENEFITS	POSITIONS	100.00
	FROM GENERAL REVENUE FUND		7,849,594
3311	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		132,585
3312	EXPENSES		
	FROM GENERAL REVENUE FUND		1,007,786
3313	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		85,978
3314	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		387,041
3315	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND		20,000
Funds in Specific Appropriation 3315 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.			
3316	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		35,582
3317	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND		338,843
3318	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		26,218
3321	FIXED CAPITAL OUTLAY		
	WATER INTRUSION - SUPREME COURT - DMS MGD		
	FROM GENERAL REVENUE FUND		2,700,000
3323	FIXED CAPITAL OUTLAY		
	ELEVATOR REPLACEMENT		
	FROM GENERAL REVENUE FUND		175,000
TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND		12,758,627
	TOTAL POSITIONS	100.00	
	TOTAL ALL FUNDS		12,758,627

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,828,287	
3324	SALARIES AND BENEFITS	POSITIONS	170.50
	FROM GENERAL REVENUE FUND		8,533,857
	FROM COURT EDUCATION TRUST FUND		1,160,562
	FROM MEDIATION AND ARBITRATION TRUST		
	FUND		414,720

SECTION 7 - JUDICIAL BRANCH

	FROM FEDERAL GRANTS TRUST FUND		1,194,208
3325	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	228,796	
	FROM COURT EDUCATION TRUST FUND		105,540
	FROM MEDIATION AND ARBITRATION TRUST FUND		165,000
	FROM FEDERAL GRANTS TRUST FUND		66,560
	FROM OPERATING TRUST FUND		115,104
3326	EXPENSES		
	FROM GENERAL REVENUE FUND	1,678,811	
	FROM COURT EDUCATION TRUST FUND		1,863,355
	FROM MEDIATION AND ARBITRATION TRUST FUND		215,824
	FROM FEDERAL GRANTS TRUST FUND		462,170
	FROM GRANTS AND DONATIONS TRUST FUND		89,493
	FROM OPERATING TRUST FUND		187,688
3327	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	666,155	
	FROM COURT EDUCATION TRUST FUND		10,000
	FROM MEDIATION AND ARBITRATION TRUST FUND		1,500
	FROM FEDERAL GRANTS TRUST FUND		111,376
3328	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	175,199	
	FROM COURT EDUCATION TRUST FUND		158,448
	FROM MEDIATION AND ARBITRATION TRUST FUND		125,000
	FROM FEDERAL GRANTS TRUST FUND		124,018
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM OPERATING TRUST FUND		10,000
3329	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	664,135	
3330	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	30,010	
3331	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND	189,010	
3332	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,821	
	FROM COURT EDUCATION TRUST FUND		4,665
	FROM MEDIATION AND ARBITRATION TRUST FUND		1,653
	FROM FEDERAL GRANTS TRUST FUND		4,765
3333	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	1,045,611	
	FROM FEDERAL GRANTS TRUST FUND		80,000
	FROM OPERATING TRUST FUND		338,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	13,245,405	
	FROM TRUST FUNDS		7,019,649
	TOTAL POSITIONS	170.50	
	TOTAL ALL FUNDS		20,265,054

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3333A	AID TO LOCAL GOVERNMENTS		
	SMALL COUNTY COURTHOUSE FACILITIES		
	FROM GENERAL REVENUE FUND	7,250,000	

SECTION 7 - JUDICIAL BRANCH

Funds in Specific Appropriation 3333A from non-recurring General Revenue are provided for improvements, renovations and repairs to court facilities in the following counties:

Baker.....	150,000
Calhoun.....	300,000
Desoto.....	150,000
Dixie.....	200,000
Franklin.....	150,000
Gilchrist.....	100,000
Glades.....	150,000
Hamilton.....	150,000
Hardee.....	500,000
Hendry.....	200,000
Holmes.....	350,000
Jefferson.....	150,000
Lafayette.....	250,000
Levy.....	750,000
Liberty.....	250,000
Madison.....	500,000
Nassau.....	750,000
Okeechobee.....	250,000
Sumter.....	1,000,000
Taylor.....	400,000
Union.....	100,000
Wakulla.....	150,000
Washington.....	300,000

3333B LUMP SUM
CRITICAL COURT SYSTEM PRIORITIES
FROM GENERAL REVENUE FUND 4,000,000

3333C SPECIAL CATEGORIES
COURT SYSTEM ENHANCEMENTS
FROM GENERAL REVENUE FUND 400,000

Funds in Specific Appropriation 3333C from non-recurring General Revenue are provided for the Nassau County Mental Health Court.

3334 SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND
FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 3334 are provided as contingency funds pursuant to section 29.016, Florida Statutes.

TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS
FROM GENERAL REVENUE FUND 13,650,000

TOTAL ALL FUNDS 13,650,000

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE	29,159,419
3335 SALARIES AND BENEFITS	POSITIONS 440.00
FROM GENERAL REVENUE FUND	37,476,636
3336 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	175,731
3337 EXPENSES	
FROM GENERAL REVENUE FUND	2,100,231
3338 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	162,020
3339 SPECIAL CATEGORIES	
COMPENSATION TO RETIRED JUDGES	
FROM GENERAL REVENUE FUND	173,480

SECTION 7 - JUDICIAL BRANCH

3340	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	917,439	
3341	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	176,472	
3342	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	600,188	
3343	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	111,882	
3344	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	376,782	
3347A	FIXED CAPITAL OUTLAY FIRST DISTRICT COURT OF APPEALS- NEW COURT BUILDING - DMS MGD FROM GENERAL REVENUE FUND	2,600,000	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND	44,870,861	
	TOTAL POSITIONS	440.00	
	TOTAL ALL FUNDS		44,870,861

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

	APPROVED SALARY RATE	197,896,624	
3356	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM MEDIATION AND ARBITRATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	3,022.00 247,481,870 101,229 6,075,375 5,965,601	
3357	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,062,900	151,018
3358	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	12,302,182	144,216 58,031
3359	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,000,000	
3360	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND	2,892,848	
3361	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND	150,000	
3362	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	2,664,927	
3363	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,624,600	

SECTION 7 - JUDICIAL BRANCH

3364	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT TO JURORS AND WITNESSES FROM GENERAL REVENUE FUND	4,536,910	
3365	SPECIAL CATEGORIES MEALS AND LODGING FOR JURORS FROM GENERAL REVENUE FUND	215,825	
3366	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	780,045	
3367	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	157,914	
3368	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND FROM MEDIATION AND ARBITRATION TRUST FUND	1,084,040	2,229,292
3369	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND	20,638,972	

Funds in Specific Appropriation 3369 are provided for state courts due process costs, as specified in section 29.004, Florida Statutes. The Trial Court Budget Commission shall apportion these funds for use in each judicial circuit, and the Office of State Courts Administrator is authorized to pay such fees and expenses, subject to all specifications and limitations as provided by law. The Office of State Courts Administrator shall submit quarterly reports of these due process payments to the chair of the Senate Fiscal Policy and Calendar Committee and the chair of the House Policy and Budget Council, which shall include, but not be limited to, information on requests for payments received, court orders received directing payment, and actual encumbrances and disbursements from this special appropriations category. These reports shall provide this information by judicial circuit.

3370	SPECIAL CATEGORIES STATE-FUNDED SERVICES COST RECOVERY FROM OPERATING TRUST FUND	600,000	
3371	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM MEDIATION AND ARBITRATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND	735,742	504 37,077
3372	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	108,500	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	297,437,275	15,362,343
	TOTAL POSITIONS	3,022.00	
	TOTAL ALL FUNDS		312,799,618

COURT OPERATIONS - COUNTY COURTS

	APPROVED SALARY RATE	55,876,908	
3373	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	644.00 73,619,028	
3374	EXPENSES FROM GENERAL REVENUE FUND	4,202,222	

SECTION 7 - JUDICIAL BRANCH

3375 SPECIAL CATEGORIES
 ADDITIONAL COMPENSATION FOR COUNTY JUDGES
 FROM GENERAL REVENUE FUND 275,855

Funds are provided in Specific Appropriation 3375 for county judges assigned to active judicial service in any of the courts created by Article V of the State Constitution. Such funds shall be paid as additional compensation for such service, and shall be computed based on the salary paid to a judge of the court to which the assignment is made, and shall be computed on the basis of an eight hour day, or major fraction thereof.

3376 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 212,500

3377 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 80,344

3378 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 163,274

TOTAL: COURT OPERATIONS - COUNTY COURTS
 FROM GENERAL REVENUE FUND 78,553,223

 TOTAL POSITIONS 644.00
 TOTAL ALL FUNDS 78,553,223

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE 310,936

3379 SALARIES AND BENEFITS POSITIONS 5.00
 FROM GENERAL REVENUE FUND 404,301

3381 EXPENSES
 FROM GENERAL REVENUE FUND 161,344

3382 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 1,706

3382A SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 229,122

3383 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 12,351

3384 SPECIAL CATEGORIES
 LITIGATION EXPENSES
 FROM GENERAL REVENUE FUND 223,300

Funds in Specific Appropriation 3384 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3385 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 1,263

SECTION 7 - JUDICIAL BRANCH

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
FROM GENERAL REVENUE FUND	1,033,387	
TOTAL POSITIONS	5.00	
TOTAL ALL FUNDS		1,033,387
TOTAL OF SECTION 7	POSITIONS	4,381.50
FROM GENERAL REVENUE FUND	461,548,778	
FROM TRUST FUNDS		22,381,992
TOTAL ALL FUNDS		483,930,770

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - Fiscal Year 2007-2008

1. Funds in Specific Appropriation 2285 are provided for compensation and benefit enhancements.

2. SALARIES

Funding is provided in current agency budgets to continue the salaries of the named elected officers and full-time members of commissions. The following officers shall be paid at the annual rate shown below for the period indicated; however, these salaries may be reduced on a voluntary basis:

	7/1/07
Governor.....	\$ 132,932
Lieutenant Governor.....	127,399
Chief Financial Officer.....	131,604
Attorney General.....	131,604
Agriculture, Commissioner of.....	131,604
Supreme Court Justice.....	161,200
Judges-District Courts of Appeal.....	153,140
Judges-Circuit Courts.....	145,080
Judges-County Courts.....	132,020
Commissioner-Public Service Commission.....	128,825
Public Employees Relations Commission Chair...	97,744
Public Employees Relations Commission	
Commissioners.....	92,575
Commissioner-Parole and Probation.....	92,575
State Attorneys.....	153,140
Public Defenders.....	153,140

None of the officers whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

3. BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

A. Funds are provided in each agency's budget to continue paying the state share of life, disability, State Group Health, and health maintenance organization insurance premiums for the executive, legislative and judicial branch agencies.

B. Under the State Employees' Prescription Drug Program, the following shall apply:

1) Supply limits shall continue as provided in s. 110.12315, Florida Statutes.

2) The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

4. COLLECTIVE BARGAINING ISSUES AT IMPASSE:

All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

5. STUDIES, REPORTS AND OTHER PROVISIONS

A. All state branches, departments and agencies which have established or approved personnel policies for employees relating to the payment of accumulated and unused annual leave shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

B. Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payment for unused annual leave credits accrued on the member's last anniversary date shall be prorated at the rate of one twelfth(1/12) of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

SECTION 9. The unexpended balance of funds as of June 30, 2007, provided to Okaloosa Walton College in Specific Appropriation 30 of Chapter 2006-25, Laws of Florida, relating to Remodeling/Renovations of Building 40 w/IAQ repair - Main for \$2,806,854, shall revert and is reappropriated for the same purpose and for South Walton County Center Construction.

SECTION 10. The unexpended balance of funds as of June 30, 2007, provided to Okaloosa Walton College in Specific Appropriation 30 of

Chapter 2006-25, Laws of Florida, relating to General renovation/remodeling, utilities, fire, alarm systems, parking, safety, electrical, site improvements for \$3,735,767, shall revert and is reappropriated for the same purpose and for South Walton County Center Construction.

SECTION 11. The unexpended balance of Social Services Block Grant funds as of June 30, 2007, provided in Specific Appropriation 2227A of Chapter 2006-25, Laws of Florida, to the Agency for Health Care Administration for Hurricane Relief to Hospitals is hereby reverted and reappropriated for the original purpose.

SECTION 12. The Agency for Persons with Disabilities is authorized to use up to \$30,000,000 from the unreserved fund balance in the Agency for Persons with Disabilities Operations and Maintenance Trust Fund to cover Fiscal Year 2006-2007 Home and Community Based Services Waiver costs. This section shall take effect upon becoming law.

SECTION 13. The unexpended balance of general revenue funds as of June 30, 2007, provided in Specific Appropriation 340 of Chapter 2006-25, Laws of Florida, to the Department of Children and Family Services for a personal care attendant program, is hereby reverted and reappropriated for the original purpose.

SECTION 14. Funding in the amount of \$7,100,000 from the Ecosystem Management and Restoration Trust Fund provided in Specific Appropriations 1821, chapter 2006-25, Laws of Florida, relating to the Sebastian River Muck Removal Cost Overrun is hereby reverted and is reappropriated for the original purpose with no matching requirements.

SECTION 15. Funding in the amount of \$17,000,000 from the Ecosystem Management and Restoration Trust Fund in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, is hereby reverted and is reappropriated to provide funding for all projects, ready to proceed, on the Alternate Projects List included in the Department of Environmental Protection Beach Management Funding Assistance Program for the 2007-2008 fiscal year.

SECTION 16. The unexpended balance of funds as of June 30, 2007, provided to the Department of Agriculture and Consumer Services for Project Aspire Remediation provided in Specific Appropriation 2085 of chapter 2005-70, Laws of Florida, and subsequently reverted and reappropriated in section 53 of chapter 2006-25, Laws of Florida, and pursuant to budget amendment EOG#B0040 is hereby reverted and reappropriated for Fiscal Year 2007-2008 for the original purpose.

SECTION 17. The unexpended balance of trust funds from federal grants provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 2233A of Chapter 2006-25, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #0014, shall revert and is appropriated for the 2007-2008 fiscal year for the purpose of the original appropriations within the Department of Law Enforcement.

SECTION 18. There is hereby appropriated \$120,000 in Contracted Services and \$80,000 in Expenses from the Florida Crime Prevention Training Institute Trust Fund to the Department of Legal Affairs and Attorney General for the 2006-2007 fiscal year to provide drug abuse education and training pursuant to the settlement agreement entered into between Purdue and the Office of the Attorney General, State of Florida. Funds from the settlement may be transferred from the Legal Affairs Revolving Trust Fund to the Florida Crime Prevention Training Institute Trust Fund for this purpose. This section shall take effect upon becoming law.

SECTION 19. The unexpended balance of funds as of June 30, 2007, appropriated in section 2 of chapter 2005-51, Laws of Florida, for the Department of Military Affairs Family Readiness Program, and subsequently reverted and reappropriated in section 48 of chapter 2006-25, Laws of Florida, and pursuant to EOG# B0005, is hereby reverted and \$1,000,000 is reappropriated for Fiscal Year 2007-08 to provide need-based assistance to the family members eligible under section 250.5206, Florida Statutes. The department may use \$92,000 of the reappropriation for the Other Personal Services staff in support of the program.

SECTION 20. The unexpended balance of funds as of June 30, 2007, provided to the Department of the Lottery for Project Aspire Remediation

provided in Specific Appropriation 2085 of chapter 2005-70, Laws of Florida, and subsequently reverted and reappropriated in section 52 of chapter 2006-25, Laws of Florida, and pursuant to budget amendment EOG# B0040 is hereby reverted and reappropriated for Fiscal Year 2007-08 for the original purpose.

SECTION 21. The unexpended balance of funds as of June 30, 2007, provided to the Department of Management Services for Project Aspire Remediation provided in Specific Appropriation 2085 of chapter 2005-70, Laws of Florida, and subsequently reverted and reappropriated in section 52 of chapter 2006-25, Laws of Florida, and pursuant to budget amendment EOG# B0023 is hereby reverted and reappropriated for Fiscal Year 2007-08 for the original purpose.

SECTION 22. The unexpended balance of funds as of June 30, 2007, provided to the Department of Management Services in Specific Appropriation 2970A of chapter 2006-25, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2007-08 for the original purpose.

SECTION 23. The unexpended balance of funds as of June 30, 2007, provided to the Department of Management Services in Specific Appropriation 2090A of chapter 2005-70, Laws of Florida, and pursuant to budget amendment EOG# B0090, and subsequently reverted and reappropriated in section 40 of chapter 2006-25, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2007-08 for the maintenance and sustainment of the statewide interoperable communications solution.

SECTION 24. The unexpended balance of funds as of June 30, 2007, provided to the Department of Management Services in Specific Appropriation 2090A of chapter 2005-70, Laws of Florida, and pursuant to budget amendment EOG# B0090, and subsequently reverted and reappropriated in section 39 of chapter 2006-25, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2007-08 for the continued hardening of critical infrastructure at the Shared Resource Center and State Emergency Operations Center.

SECTION 25. The unexpended balance of funds as of June 30, 2007, provided to the Department of Management Services in Specific Appropriation 2233A of chapter 2006-25, Laws of Florida, and pursuant to budget amendment EOG# B0014, is hereby reverted and reappropriated for Fiscal Year 2007-08 for the maintenance and sustainment of the Florida Interoperability Network. Additionally, of the remaining funds provided to the Department of Management Services in Specific Appropriation 2233A of chapter 2006-25, Laws of Florida, \$93,000 is hereby reverted and reappropriated for Fiscal Year 2007-08 for the maintenance and sustainment of the Florida Interoperability Network.

SECTION 26. The unexpended balance of the funds as of June 30, 2007, appropriated in Specific Appropriation 2309 of chapter 2006-25, Laws of Florida, to the Agency for Workforce Innovation related to the Early Learning Information System Development (ELIS) shall revert and is reappropriated for the 2007-2008 fiscal year to the Agency for Workforce Innovation for the original purpose.

SECTION 27. The unexpended balance of the funds as of June 30, 2007, appropriated in Specific Appropriation 2735 and 2739 of chapter 2006-25, Laws of Florida, to the Department of Highway Safety and Motor Vehicles related to the Uniform Ports Credential Card Access System shall revert and is reappropriated for the 2007-2008 fiscal year to the Department of Highway Safety and Motor Vehicles for the original purpose.

SECTION 28. The unexpended balance of the funds as of June 30, 2007, appropriated in Specific Appropriation 2739A of chapter 2006-25, Laws of Florida, to the Department of Highway Safety and Motor Vehicles related to the Fraudulent and Counterfeit Identification Documents grant shall revert and is reappropriated for the 2007-2008 fiscal year to the Department of Highway Safety and Motor Vehicles for the original purpose.

SECTION 29. The unexpended balance of the funds as of June 30, 2007, appropriated in Specific Appropriation 2739A of chapter 2006-25, Laws of Florida, to the Department of Highway Safety and Motor Vehicles related to the Florida Public Entity Seaport Security Terror Threat Protection grant shall revert and is reappropriated for the 2007-2008 fiscal year to the Department of Highway Safety and Motor Vehicles for the original purpose.

SECTION 30. The unexpended balance of funds as of June 30, 2007, provided to the Department of Financial Services in Specific Appropriation 2233A of chapter 2006-25, Laws of Florida, and placed in the Insurance Regulatory Trust Fund of the Professional Training and Standards budget entity, within the State Fire Marshal Program, on August 31, 2006, by approved budget amendment EOG #0014, for strengthening Domestic Security support by the State Fire Marshal response teams is hereby reverted and reappropriated to the Department of Financial Services for the original purpose.

SECTION 31. The unexpended balance of funds as of June 30, 2007, provided to the Department of Financial Services, Office of Financial Regulation in Specific Appropriation 2636A of Chapter 2006-25, Laws of Florida, and placed in the Regulatory Trust Fund is hereby reverted and reappropriated for the continued implementation of the Licensing Enforcement System Technology Project.

SECTION 32. The unexpended balance of funds as of June 30, 2007 provided in Specific Appropriation 2243A of chapter 2006-25, Laws of Florida, for Information Technology (IT) Optimization, is hereby reverted and reappropriated for Fiscal Year 2007-08 for the original purpose.

SECTION 33. The Chief Financial Officer is hereby authorized to transfer \$105,200,000 in general revenue funds to the Budget Stabilization Fund for Fiscal Year 2007-2008 as required in section 19(g), Article III of the Constitution of the State of Florida.

SECTION 34. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 35. Except as otherwise provided herein, this act shall take effect July 1, 2007, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2007, then it shall operate retroactively to July 1, 2007.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	114,552.24
FROM GENERAL REVENUE FUND	28659,789,291
FROM TRUST FUNDS	41589,028,904
TOTAL ALL FUNDS	70248,818,195
TOTAL APPROVED SALARY RATE	4645,464,533

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)HOUSE BILL FY 07-08
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----	-----
<u>OPERATING</u>							
A - STATE OPERATIONS	6,099.5			44.6	7,754.8	13,898.8	114,552.24
B - AID TO LOC GOV - OPERATION	13,645.6	793.8		328.9	4,555.2	19,323.5	
C - PYMT OF PEN, BEN & CLAIMS	273.9	422.4			47.9	744.2	
D - PASS THRU/ST & FED FUNDS	2,609.9	55.6			3,621.3	6,286.8	
E - MEDICAID AND TANF	5,429.8			118.2	10,716.1	16,264.1	
H - TRANS TO OTHER ENTITIES	175.6				272.1	447.7	
	-----	-----	-----	-----	-----	-----	-----
TOTAL OPERATING	28,234.3	1,271.8		491.8	26,967.3	56,965.2	114,552.24
	=====	=====	=====	=====	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	23.4				16.8	40.2	
J - ST CAPITAL OUTLAY - AGENCY	248.9	13.9			604.7	867.5	
K - STATE CAPITAL OUTLAY - DOT					7,006.7	7,006.7	
L - STATE CAPITAL OUTLAY-PECO		182.6	1,871.0			2,053.6	
M - AID TO LOC GOVT-CAP OUTLAY	119.6			13.7	1,415.7	1,549.0	
N - DEBT SERVICE	33.6	74.9	919.4		738.8	1,766.6	
	-----	-----	-----	-----	-----	-----	-----
TOTAL FIXED CAPITAL OUTLAY	425.5	271.3	2,790.4	13.7	9,782.7	13,283.6	
	=====	=====	=====	=====	=====	=====	=====
 TOTAL ITEM. OF EXPENDITURES	 28,659.8	 1,543.2	 2,790.4	 505.5	 36,750.0	 70,248.8	 114,552.24
	=====	=====	=====	=====	=====	=====	=====

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

HOUSE BILL FY 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION STATE FUNDS - NONMATCHING		793,808,759	793,808,759
TOTAL AID TO LOC GOV - OPERATION		793,808,759	793,808,759
PYMT OF PEN, BEN & CLAIMS STATE FUNDS - NONMATCHING		422,390,000	422,390,000
TOTAL PYMT OF PEN, BEN & CLAIMS		422,390,000	422,390,000
PASS THRU/ST & FED FUNDS STATE FUNDS - NONMATCHING		55,626,525	55,626,525
TOTAL PASS THRU/ST & FED FUNDS		55,626,525	55,626,525
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY STATE FUNDS - NONMATCHING		13,900,000	13,900,000
TOTAL ST CAPITAL OUTLAY - AGENCY		13,900,000	13,900,000
STATE CAPITAL OUTLAY-PECO STATE FUNDS - NONMATCHING		182,585,407	182,585,407
TOTAL STATE CAPITAL OUTLAY-PECO		182,585,407	182,585,407
DEBT SERVICE STATE FUNDS - NONMATCHING		74,854,706	74,854,706
TOTAL DEBT SERVICE		74,854,706	74,854,706
TOTAL SECTION 1		1543,165,397	1543,165,397
FUNDING SOURCE RECAP STATE FUNDS - NONMATCHING		1543,165,397	1543,165,397
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		1271,825,284	1271,825,284
FIXED CAPITAL OUTLAY		271,340,113	271,340,113
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	229,738,386	57,131,812	286,870,198
STATE FUNDS - MATCHING	42,820,866	595,000	43,415,866
FEDERAL FUNDS		406,595,273	406,595,273
TRANS/RECIPIENT/FED FUNDS		476,246	476,246
POSITIONS			2,651.50
TOTAL STATE OPERATIONS	272,559,252	464,798,331	737,357,583

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

HOUSE BILL FY 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	11525,869,406	1123,880,281	12649,749,687
STATE FUNDS - MATCHING	38,258,740	3,899,416	42,158,156
FEDERAL FUNDS		85,755,041	85,755,041
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	11564,128,146	1213,534,738	12777,662,884
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	228,803,512	1,040,000	229,843,512
FEDERAL FUNDS		13,804,895	13,804,895
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	228,803,512	14,844,895	243,648,407
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2607,726,713	28,434,541	2636,161,254
FEDERAL FUNDS		2215,866,510	2215,866,510
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2607,726,713	2246,301,051	4854,027,764
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	5,035,956	651,454	5,687,410
STATE FUNDS - MATCHING	28,552		28,552
FEDERAL FUNDS		603,223	603,223
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TOTAL TRANS TO OTHER ENTITIES	5,064,508	1,254,677	6,319,185
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		58,295,926	58,295,926
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TOTAL ST CAPITAL OUTLAY - AGENCY		58,295,926	58,295,926
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		1870,979,887	1870,979,887
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO		1870,979,887	1870,979,887
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	6,000,000	650,000,000	656,000,000
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TOTAL AID TO LOC GOVT-CAP OUTLAY	6,000,000	650,000,000	656,000,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		1059,190,000	1059,190,000
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TOTAL DEBT SERVICE		1059,190,000	1059,190,000
	=====	=====	=====
			2,651.50
TOTAL SECTION 2	14684,282,131	7579,199,505	22263,481,636
	=====	=====	=====
POSITIONS			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	14603,173,973	4849,603,901	19452,777,874
STATE FUNDS - MATCHING	81,108,158	4,494,416	85,602,574
FEDERAL FUNDS		2722,624,942	2722,624,942
TRANS/RECIPIENT/FED FUNDS		2,476,246	2,476,246
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

HOUSE BILL FY 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	14678,282,131	3940,733,692	18619,015,823
FIXED CAPITAL OUTLAY	6,000,000	3638,465,813	3644,465,813
	=====	=====	=====
SECTION 3 - HUMAN SERVICES			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	215,999,316	794,483,129	1010,482,445
STATE FUNDS - MATCHING	638,981,672	663,539,344	1302,521,016
FEDERAL FUNDS		1913,077,241	1913,077,241
TRANS/RECIPIENT/FED FUNDS		59,007,657	59,007,657
	-----	-----	-----
POSITIONS			23,184.00
TOTAL STATE OPERATIONS	854,980,988	3430,107,371	4285,088,359
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	995,768,738	300,938,712	1296,707,450
STATE FUNDS - MATCHING	460,446,086	219,270,026	679,716,112
FEDERAL FUNDS		1352,627,328	1352,627,328
TRANS/RECIPIENT/FED FUNDS		92,062,234	92,062,234
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TOTAL AID TO LOC GOV - OPERATION	1456,214,824	1964,898,300	3421,113,124
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	24,890,106	1,629,006	26,519,112
STATE FUNDS - MATCHING	611,405		611,405
FEDERAL FUNDS		760,000	760,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	25,501,511	2,389,006	27,890,517
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,000,000	2,000,000	4,000,000
FEDERAL FUNDS		21,754,358	21,754,358
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TOTAL PASS THRU/ST & FED FUNDS	2,000,000	23,754,358	25,754,358
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	6,385,347	926,992	7,312,339
STATE FUNDS - MATCHING	5423,403,821	1892,106,274	7315,510,095
FEDERAL FUNDS		8319,270,971	8319,270,971
TRANS/RECIPIENT/FED FUNDS		622,006,964	622,006,964
	-----	-----	-----
TOTAL MEDICAID AND TANF	5429,789,168	10834,311,201	16264,100,369
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	29,298,526	9,359,000	38,657,526
STATE FUNDS - MATCHING	30,719,624	1,003,059	31,722,683
FEDERAL FUNDS		22,134,268	22,134,268
TRANS/RECIPIENT/FED FUNDS		11,378	11,378
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	60,018,150	32,507,705	92,525,855
	=====	=====	=====
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	4,473,156		4,473,156
FEDERAL FUNDS		7,011,005	7,011,005
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TOTAL STATE CAPITAL OUTLAY - DMS	4,473,156	7,011,005	11,484,161
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SUMMARY BY SECTION
(FOR INFORMATION ONLY)

HOUSE BILL FY 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 3 - HUMAN SERVICES			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	18,844,450	2,196,325	21,040,775
STATE FUNDS - MATCHING	1,750,000		1,750,000
FEDERAL FUNDS		3,600,000	3,600,000
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TOTAL ST CAPITAL OUTLAY - AGENCY	20,594,450	5,796,325	26,390,775
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	6,150,000	13,719,884	19,869,884
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	6,150,000	13,719,884	19,869,884
	=====	=====	=====
			23,184.00
TOTAL SECTION 3 POSITIONS	7859,722,247	16314,495,155	24174,217,402
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1303,809,639	1125,253,048	2429,062,687
STATE FUNDS - MATCHING	6555,912,608	2775,918,703	9331,831,311
FEDERAL FUNDS		11640,235,171	11640,235,171
TRANS/RECIPIENT/FED FUNDS		773,088,233	773,088,233
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	7828,504,641	16287,967,941	24116,472,582
FIXED CAPITAL OUTLAY	31,217,606	26,527,214	57,744,820
	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3268,248,545	322,007,609	3590,256,154
STATE FUNDS - MATCHING	20,081,323	9,394,745	29,476,068
FEDERAL FUNDS		43,582,332	43,582,332
TRANS/RECIPIENT/FED FUNDS		42,100,367	42,100,367
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			47,722.25
TOTAL STATE OPERATIONS POSITIONS	3288,329,868	417,085,053	3705,414,921
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	330,131,373	32,296,167	362,427,540
STATE FUNDS - MATCHING	17,914,217	26,609	17,940,826
FEDERAL FUNDS		51,990,763	51,990,763
TRANS/RECIPIENT/FED FUNDS		2,656,880	2,656,880
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	348,045,590	86,970,419	435,016,009
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		17,881,973	17,881,973
FEDERAL FUNDS		7,554,719	7,554,719
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		25,436,692	25,436,692
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		6,001,252	6,001,252
FEDERAL FUNDS		46,911,023	46,911,023
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		52,912,275	52,912,275
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

HOUSE BILL FY 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	20,613,686	1,916,267	22,529,953
STATE FUNDS - MATCHING	42,318	28,426	70,744
FEDERAL FUNDS		35,569,318	35,569,318
TRANS/RECIPIENT/FED FUNDS		82,005	82,005
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	20,656,004	37,596,016	58,252,020
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	198,121,513	500,000	198,621,513
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	198,121,513	500,000	198,621,513
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	500,000		500,000
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	500,000		500,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	29,237,075		29,237,075
	-----	-----	-----
TOTAL DEBT SERVICE	29,237,075		29,237,075
	=====	=====	=====
			47,722.25
TOTAL SECTION 4	3884,890,050	620,500,455	4505,390,505
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3846,852,192	380,603,268	4227,455,460
STATE FUNDS - MATCHING	38,037,858	9,449,780	47,487,638
FEDERAL FUNDS		185,608,155	185,608,155
TRANS/RECIPIENT/FED FUNDS		44,839,252	44,839,252
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3657,031,462	620,000,455	4277,031,917
FIXED CAPITAL OUTLAY	227,858,588	500,000	228,358,588
	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	220,994,798	1352,770,145	1573,764,943
STATE FUNDS - MATCHING	19,043,143	47,161,556	66,204,699
FEDERAL FUNDS		232,691,812	232,691,812
TRANS/RECIPIENT/FED FUNDS		3,215,025	3,215,025
	-----	-----	-----
TOTAL STATE OPERATIONS	240,037,941	1635,838,538	17,254.25
	=====	=====	=====
			1875,876,479
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	12,590,000	85,178,966	97,768,966
STATE FUNDS - MATCHING		589,849	589,849
FEDERAL FUNDS		49,055,296	49,055,296
TRANS/RECIPIENT/FED FUNDS		72,929,505	72,929,505
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	12,590,000	207,753,616	220,343,616
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

HOUSE BILL FY 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		247,482,798	247,482,798
STATE FUNDS - MATCHING		63,489,474	63,489,474
FEDERAL FUNDS		874,251,475	874,251,475
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		1185,223,747	1185,223,747
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	37,929,605	147,030,417	184,960,022
STATE FUNDS - MATCHING	32,017,197	14,743	32,031,940
FEDERAL FUNDS		431,888	431,888
TRANS/RECIPIENT/FED FUNDS		9,149	9,149
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	69,946,802	147,486,197	217,432,999
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	13,630,000	374,530	14,004,530
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	13,630,000	374,530	14,004,530
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	17,430,000	509,795,865	527,225,865
FEDERAL FUNDS		26,795,052	26,795,052
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	17,430,000	536,590,917	554,020,917
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		4939,209,119	4939,209,119
STATE FUNDS - MATCHING		609,428,585	609,428,585
FEDERAL FUNDS		1458,083,199	1458,083,199
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		7006,720,903	7006,720,903
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	81,000,000	663,523,376	744,523,376
STATE FUNDS - MATCHING	13,433,700	3,100,000	16,533,700
FEDERAL FUNDS		79,555,889	79,555,889
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	94,433,700	746,179,265	840,612,965
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		569,046,111	569,046,111
	-----	-----	-----
TOTAL DEBT SERVICE		569,046,111	569,046,111
	=====	=====	=====
	POSITIONS		
TOTAL SECTION 5	448,068,443	12035,213,824	17,254.25
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	383,574,403	8514,411,327	8897,985,730
STATE FUNDS - MATCHING	64,494,040	723,784,207	788,278,247
FEDERAL FUNDS		2720,864,611	2720,864,611
TRANS/RECIPIENT/FED FUNDS		76,153,679	76,153,679
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	322,574,743	3176,302,098	3498,876,841
FIXED CAPITAL OUTLAY	125,493,700	8858,911,726	8984,405,426
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

HOUSE BILL FY 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	958,152,967	1357,932,735	2316,085,702
STATE FUNDS - MATCHING	42,565,163	10,281,840	52,847,003
FEDERAL FUNDS		430,622,602	430,622,602
TRANS/RECIPIENT/FED FUNDS		30,340,633	30,340,633
	-----	-----	-----
POSITIONS			19,358.74
TOTAL STATE OPERATIONS	1000,718,130	1829,177,810	2829,895,940
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	82,776,783	461,791,649	544,568,432
STATE FUNDS - MATCHING	174,422,482	12,846,040	187,268,522
FEDERAL FUNDS		932,317,577	932,317,577
TRANS/RECIPIENT/FED FUNDS		4,050,000	4,050,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	257,199,265	1411,005,266	1668,204,531
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	14,889,464	5,220,445	20,109,909
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	14,889,464	5,220,445	20,109,909
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		113,065,674	113,065,674
STATE FUNDS - MATCHING	154,700		154,700
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	154,700	113,065,674	113,220,374
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	13,156,526	29,871,183	43,027,709
STATE FUNDS - MATCHING	5,721,589	1,875,636	7,597,225
FEDERAL FUNDS		21,269,066	21,269,066
TRANS/RECIPIENT/FED FUNDS		173,507	173,507
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	18,878,115	53,189,392	72,067,507
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		9,406,098	9,406,098
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		9,406,098	9,406,098
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	12,567,968	2,253,137	14,821,105
FEDERAL FUNDS		1,298,920	1,298,920
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	12,567,968	3,552,057	16,120,025
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	12,505,000	19,500,000	32,005,000
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	12,505,000	19,500,000	32,005,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	4,365,000	29,955,834	34,320,834
	-----	-----	-----
TOTAL DEBT SERVICE	4,365,000	29,955,834	34,320,834
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

HOUSE BILL FY 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 6 - GENERAL GOVERNMENT			
POSITIONS			
TOTAL SECTION 6	1321,277,642	3474,072,576	19,358.74 4795,350,218
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1098,413,708	2028,996,755	3127,410,463
STATE FUNDS - MATCHING	222,863,934	25,003,516	247,867,450
FEDERAL FUNDS		1385,508,165	1385,508,165
TRANS/RECIPIENT/FED FUNDS		34,564,140	34,564,140
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	1291,839,674	3411,658,587	4703,498,261
FIXED CAPITAL OUTLAY	29,437,968	62,413,989	91,851,957
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	442,848,843	13,924,387	456,773,230
STATE FUNDS - MATCHING		2,259,511	2,259,511
FEDERAL FUNDS		1,808,332	1,808,332
TRANS/RECIPIENT/FED FUNDS		4,341,098	4,341,098
	-----	-----	-----
POSITIONS			
TOTAL STATE OPERATIONS	442,848,843	22,333,328	4,381.50 465,182,171
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	7,400,000		7,400,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	7,400,000		7,400,000
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	4,752,735		4,752,735
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	4,752,735		4,752,735
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,072,200	6,822	1,079,022
STATE FUNDS - MATCHING		30,435	30,435
FEDERAL FUNDS		4,765	4,765
TRANS/RECIPIENT/FED FUNDS		6,642	6,642
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,072,200	48,664	1,120,864
	=====	=====	=====
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	5,300,000		5,300,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	5,300,000		5,300,000
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	175,000		175,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	175,000		175,000
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

HOUSE BILL FY 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 7 - JUDICIAL BRANCH			
POSITIONS			
TOTAL SECTION 7	461,548,778	22,381,992	4,381.50 483,930,770
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	461,548,778	13,931,209	475,479,987
STATE FUNDS - MATCHING		2,289,946	2,289,946
FEDERAL FUNDS		1,813,097	1,813,097
TRANS/RECIPIENT/FED FUNDS		4,347,740	4,347,740
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	456,073,778	22,381,992	478,455,770
FIXED CAPITAL OUTLAY	5,475,000		5,475,000
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

HOUSE BILL FY 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	5335,982,855	3898,249,817	9234,232,672
STATE FUNDS - MATCHING	763,492,167	733,231,996	1496,724,163
FEDERAL FUNDS		3028,377,592	3028,377,592
TRANS/RECIPIENT/FED FUNDS		139,481,026	139,481,026
	-----	-----	-----
POSITIONS			114,552.24
TOTAL STATE OPERATIONS	6099,475,022	7799,340,431	13898,815,453
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	12954,536,300	2797,894,534	15752,430,834
STATE FUNDS - MATCHING	691,041,525	236,631,940	927,673,465
FEDERAL FUNDS		2471,746,005	2471,746,005
TRANS/RECIPIENT/FED FUNDS		171,698,619	171,698,619
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TOTAL AID TO LOC GOV - OPERATION	13645,577,825	5677,971,098	19323,548,923
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	273,335,817	448,161,424	721,497,241
STATE FUNDS - MATCHING	611,405		611,405
FEDERAL FUNDS		22,119,614	22,119,614
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	273,947,222	470,281,038	744,228,260
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2609,726,713	452,610,790	3062,337,503
STATE FUNDS - MATCHING	154,700	63,489,474	63,644,174
FEDERAL FUNDS		3158,783,366	3158,783,366
TRANS/RECIPIENT/FED FUNDS		2,000,000	2,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2609,881,413	3676,883,630	6286,765,043
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	6,385,347	926,992	7,312,339
STATE FUNDS - MATCHING	5423,403,821	1892,106,274	7315,510,095
FEDERAL FUNDS		8319,270,971	8319,270,971
TRANS/RECIPIENT/FED FUNDS		622,006,964	622,006,964
	-----	-----	-----
TOTAL MEDICAID AND TANF	5429,789,168	10834,311,201	16264,100,369
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	107,106,499	188,835,143	295,941,642
STATE FUNDS - MATCHING	68,529,280	2,952,299	71,481,579
FEDERAL FUNDS		80,012,528	80,012,528
TRANS/RECIPIENT/FED FUNDS		282,681	282,681
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	175,635,779	272,082,651	447,718,430
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	23,403,156	9,780,628	33,183,784
FEDERAL FUNDS		7,011,005	7,011,005
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TOTAL STATE CAPITAL OUTLAY - DMS	23,403,156	16,791,633	40,194,789
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

HOUSE BILL FY 07-08

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	247,138,931	586,941,253	834,080,184
STATE FUNDS - MATCHING	1,750,000		1,750,000
FEDERAL FUNDS		31,693,972	31,693,972
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	248,888,931	618,635,225	867,524,156
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		4939,209,119	4939,209,119
STATE FUNDS - MATCHING		609,428,585	609,428,585
FEDERAL FUNDS		1458,083,199	1458,083,199
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		7006,720,903	7006,720,903
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		2053,565,294	2053,565,294
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO		2053,565,294	2053,565,294
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	106,155,000	1346,743,260	1452,898,260
STATE FUNDS - MATCHING	13,433,700	3,100,000	16,533,700
FEDERAL FUNDS		79,555,889	79,555,889
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	119,588,700	1429,399,149	1548,987,849
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	33,602,075	1733,046,651	1766,648,726
	-----	-----	-----
TOTAL DEBT SERVICE	33,602,075	1733,046,651	1766,648,726
	=====	=====	=====
			114,552.24
TOTAL ALL SECTIONS	28659,789,291	41589,028,904	70248,818,195
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	21697,372,693	18455,964,905	40153,337,598
STATE FUNDS - MATCHING	6962,416,598	3540,940,568	10503,357,166
FEDERAL FUNDS		18656,654,141	18656,654,141
TRANS/RECIPIENT/FED FUNDS		935,469,290	935,469,290
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	28234,306,429	28730,870,049	56965,176,478
FIXED CAPITAL OUTLAY	425,482,862	12858,158,855	13283,641,717
	=====	=====	=====

POSITIONS

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)HOUSE BILL FY 07-08
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----	-----
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		1,271.8				1,271.8	
TOTAL SECTION 1	-----	1,271.8	-----	-----	-----	1,271.8	-----
	=====	=====	=====	=====	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	14,678.3				3,940.7	18,619.0	2,651.50
TOTAL SECTION 2	14,678.3				3,940.7	18,619.0	2,651.50
	=====	=====	=====	=====	=====	=====	=====
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	390.1					390.1	
EDUCATION/PUBLIC SCHOOLS....	10,404.6	490.7			2,614.8	13,510.2	
EDUCATION/COMM COLLEGES....	1,064.4	162.9				1,227.3	
EDUCATION/UNIVERSITIES.....	2,359.5	198.3			985.7	3,543.4	
EDUCATION/OTHER.....	459.7	419.9			340.3	1,219.8	2,651.50
TOTAL EDUCATION RECAP	14,678.3	1,271.8			3,940.7	19,890.8	2,651.50
	=====	=====	=====	=====	=====	=====	=====
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	4,993.8			193.1	11,570.3	16,757.3	1,710.50
AGENCY/PERSONS WITH DISABL....	527.3			.2	657.0	1,184.5	3,703.00
CHILDREN & FAMILY SERVICES....	1,557.9			155.4	1,247.8	2,961.2	13,551.00
ELDER AFFAIRS, DEPT OF.....	125.0			26.3	209.1	360.4	411.50
HEALTH, DEPT OF.....	611.0			116.8	2,069.2	2,797.0	3,148.50
VETERANS' AFFAIRS, DEPT OF....	13.4				42.7	56.1	659.50
TOTAL SECTION 3	7,828.5			491.8	15,796.2	24,116.5	23,184.00
	=====	=====	=====	=====	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,231.1				71.5	2,302.6	28,554.50
JUSTICE ADMINISTRATION.....	726.8				69.2	796.0	10,599.75
JUVENILE JUSTICE, DEPT OF....	516.9				183.6	700.5	5,005.00
LAW ENFORCEMENT, DEPT OF.....	124.8				169.5	294.3	2,011.00
LEGAL AFFAIRS/ATTY GENERAL....	47.3				126.2	173.5	1,404.00
PAROLE COMMISSION.....	10.1					10.1	148.00
TOTAL SECTION 4	3,657.0				620.0	4,277.0	47,722.25
	=====	=====	=====	=====	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	137.2				188.6	325.8	3,794.75
COMMUNITY AFFAIRS,DEPT OF.....	53.4				1,363.6	1,417.0	364.00
ENVIR PROTECTION, DEPT OF.....	72.3				539.0	611.2	3,666.00
FISH/WILDLIFE CONSERV COMM....	59.7				181.3	241.0	1,881.50
TRANSPORTATION, DEPT OF.....					903.9	903.9	7,548.00
TOTAL SECTION 5	322.6				3,176.3	3,498.9	17,254.25
	=====	=====	=====	=====	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	210.9				221.7	432.5	14.00
AGENCY/WORKFORCE INNOVATN....	172.5				1,340.5	1,513.0	1,371.99
BUSINESS/PROFESSIONAL REG....					141.8	141.8	1,578.75
CITRUS, DEPT OF.....					67.3	67.3	76.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)HOUSE BILL FY 07-08
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----	-----
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
FINANCIAL SERVICES.....	36.1				243.2	279.2	2,843.50
GOVERNOR, EXECUTIVE OFFICE....	161.7				43.7	205.4	299.00
HIWAY SAFETY/MTR VEH, DEPT....	141.9				293.8	435.7	4,901.00
LEGISLATIVE BRANCH.....	220.5				2.3	222.8	
LOTTERY, DEPARTMENT OF THE....					160.4	160.4	440.00
MANAGEMENT SRVCS, DEPT OF....	33.4				461.4	494.9	1,326.00
MILITARY AFFAIRS, DEPT OF....	19.0				37.2	56.2	324.00
PUBLIC SERVICE COMMISSION....					28.3	28.3	341.00
REVENUE, DEPARTMENT OF.....	218.9				343.1	562.1	5,354.00
STATE, DEPT OF.....	77.0				26.7	103.7	489.50
TOTAL SECTION 6	1,291.8				3,411.7	4,703.5	19,358.74
	=====	=====	=====	=====	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	456.1				22.4	478.5	4,381.50
TOTAL SECTION 7	456.1				22.4	478.5	4,381.50
	=====	=====	=====	=====	=====	=====	=====
TOTAL OPERATING	28,234.3	1,271.8		491.8	26,967.3	56,965.2	114,552.24
	=====	=====	=====	=====	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		271.3				271.3	
TOTAL SECTION 1		271.3				271.3	
	=====	=====	=====	=====	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	6.0		2,790.4		848.1	3,644.5	
TOTAL SECTION 2	6.0		2,790.4		848.1	3,644.5	
	=====	=====	=====	=====	=====	=====	=====
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....							
EDUCATION/PUBLIC SCHOOLS....							
EDUCATION/COMM COLLEGES....							
EDUCATION/UNIVERSITIES.....							
EDUCATION/OTHER.....	6.0	271.3	2,790.4		848.1	3,915.8	
TOTAL EDUCATION RECAP	6.0	271.3	2,790.4		848.1	3,915.8	
	=====	=====	=====	=====	=====	=====	=====
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL....				.5		.5	
CHILDREN & FAMILY SERVICES....	10.2			1.6		11.7	
ELDER AFFAIRS, DEPT OF.....	.2			11.3		11.4	
HEALTH, DEPT OF.....	14.7			.4	.4	15.4	
VETERANS' AFFAIRS, DEPT OF....	6.2				12.5	18.7	
TOTAL SECTION 3	31.2			13.7	12.8	57.7	
	=====	=====	=====	=====	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	224.0					224.0	
JUVENILE JUSTICE, DEPT OF.....	3.4					3.4	

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)HOUSE BILL FY 07-08
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
	-----	-----	-----	-----	-----	-----	-----
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
LAW ENFORCEMENT, DEPT OF.....	.5				.5	1.0	
TOTAL SECTION 4	227.9				.5	228.4	
	=====	=====	=====	=====	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	21.5				7.9	29.4	
COMMUNITY AFFAIRS,DEPT OF.....	.8				116.8	117.6	
ENVIR PROTECTION, DEPT OF.....	101.6				1,520.6	1,622.2	
FISH/WILDLIFE CONSERV COMM....	1.6				35.0	36.7	
TRANSPORTATION, DEPT OF.....					7,178.5	7,178.5	
TOTAL SECTION 5	125.5				8,858.9	8,984.4	
	=====	=====	=====	=====	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN.....					3.5	3.5	
GOVERNOR, EXECUTIVE OFFICE....	11.2				14.5	25.7	
MANAGEMENT SRVCS, DEPT OF.....	4.4				39.4	43.7	
MILITARY AFFAIRS, DEPT OF.....	12.6					12.6	
STATE, DEPT OF.....	1.3				5.0	6.3	
TOTAL SECTION 6	29.4				62.4	91.9	
	=====	=====	=====	=====	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	5.5					5.5	
TOTAL SECTION 7	5.5					5.5	
	=====	=====	=====	=====	=====	=====	=====
TOTAL FIXED CAPITAL OUTLAY	425.5	271.3	2,790.4	13.7	9,782.7	13,283.6	
	=====	=====	=====	=====	=====	=====	=====
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....		1,543.2				1,543.2	
TOTAL SECTION 1		1,543.2				1,543.2	
	=====	=====	=====	=====	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	14,684.3		2,790.4		4,788.8	22,263.5	2,651.50
TOTAL SECTION 2	14,684.3		2,790.4		4,788.8	22,263.5	2,651.50
	=====	=====	=====	=====	=====	=====	=====
EDUCATION RECAP							
EDUCATION/EARLY LEARNING....	390.1					390.1	
EDUCATION/PUBLIC SCHOOLS....	10,404.6	490.7			2,614.8	13,510.2	
EDUCATION/COMM COLLEGES.....	1,064.4	162.9				1,227.3	
EDUCATION/UNIVERSITIES.....	2,359.5	198.3			985.7	3,543.4	
EDUCATION/OTHER.....	465.7	691.2	2,790.4		1,188.4	5,135.6	2,651.50
TOTAL EDUCATION RECAP	14,684.3	1,543.2	2,790.4		4,788.8	23,806.6	2,651.50
	=====	=====	=====	=====	=====	=====	=====

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)HOUSE BILL FY 07-08
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
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<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	4,993.8			193.1	11,570.3	16,757.3	1,710.50
AGENCY/PERSONS WITH DISABL....	527.3			.7	657.0	1,185.0	3,703.00
CHILDREN & FAMILY SERVICES....	1,568.1			157.0	1,247.8	2,972.9	13,551.00
ELDER AFFAIRS, DEPT OF.....	125.2			37.5	209.1	371.9	411.50
HEALTH, DEPT OF.....	625.7			117.2	2,069.6	2,812.4	3,148.50
VETERANS' AFFAIRS, DEPT OF....	19.6				55.1	74.7	659.50
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TOTAL SECTION 3	7,859.7			505.5	15,809.0	24,174.2	23,184.00
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,455.0				71.5	2,526.5	28,554.50
JUSTICE ADMINISTRATION.....	726.8				69.2	796.0	10,599.75
JUVENILE JUSTICE, DEPT OF.....	520.3				183.6	703.9	5,005.00
LAW ENFORCEMENT, DEPT OF.....	125.3				170.0	295.3	2,011.00
LEGAL AFFAIRS/ATTY GENERAL....	47.3				126.2	173.5	1,404.00
PAROLE COMMISSION.....	10.1					10.1	148.00
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TOTAL SECTION 4	3,884.9				620.5	4,505.4	47,722.25
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.....	158.7				196.6	355.3	3,794.75
COMMUNITY AFFAIRS,DEPT OF.....	54.2				1,480.4	1,534.6	364.00
ENVIR PROTECTION, DEPT OF.....	173.9				2,059.6	2,233.5	3,666.00
FISH/WILDLIFE CONSERV COMM....	61.3				216.3	277.6	1,881.50
TRANSPORTATION, DEPT OF.....					8,082.4	8,082.4	7,548.00
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TOTAL SECTION 5	448.1				12,035.2	12,483.3	17,254.25
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SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	210.9				221.7	432.5	14.00
AGENCY/WORKFORCE INNOVATN....	172.5				1,344.1	1,516.5	1,371.99
BUSINESS/PROFESSIONAL REG.....					141.8	141.8	1,578.75
CITRUS, DEPT OF.....					67.3	67.3	76.00
FINANCIAL SERVICES.....	36.1				243.2	279.2	2,843.50
GOVERNOR, EXECUTIVE OFFICE....	172.9				58.2	231.1	299.00
HIWAY SAFETY/MTR VEH, DEPT....	141.9				293.8	435.7	4,901.00
LEGISLATIVE BRANCH.....	220.5				2.3	222.8	
LOTTERY, DEPARTMENT OF THE....					160.4	160.4	440.00
MANAGEMENT SRVCS, DEPT OF.....	37.8				500.8	538.6	1,326.00
MILITARY AFFAIRS, DEPT OF.....	31.6				37.2	68.8	324.00
PUBLIC SERVICE COMMISSION.....					28.3	28.3	341.00
REVENUE, DEPARTMENT OF.....	218.9				343.1	562.1	5,354.00
STATE, DEPT OF.....	78.3				31.7	110.0	489.50
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TOTAL SECTION 6	1,321.3				3,474.1	4,795.4	19,358.74
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SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	461.5				22.4	483.9	4,381.50
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TOTAL SECTION 7	461.5				22.4	483.9	4,381.50
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TOTAL OPERATING AND FCO	28,659.8	1,543.2	2,790.4	505.5	36,750.0	70,248.8	114,552.24
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